

2016 LOCAL GOVERNMENT

FINANCE REPORT

FISCAL YEARS 2009-10 To 2015-16

JANUARY 12, 2018
(REVISED)

SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE

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INFORMATION

Prior years of this report have been revised for new data or corrections. The Revenue and Fiscal Affairs Office uses specific revenue and expenditure items from this report to prepare fiscal impact statements on proposed state law changes regarding taxes imposed by local governments.

Given the use of the data, we request the revenue and expenditure information needed for our analyses based upon the local governments' audited annual financial reports if the audit is complete before the survey is due. However, our report **does not** include some major revenue and expenditure sources not associated with this report in an effort to reduce local government staff time required to research and provide the requested data. Revenue from water, sewer, and power utilities operated by counties and municipalities is also not included in this report. Information on cash and other reserve accounts is also excluded from the report.

This report is not intended to replace audited financial statements or reflect an opinion on the overall financial status of a local political subdivision. Due to the incomplete nature of the data collected from the local governments, using the data in this report to impute a relationship between total revenues and expenditures for local governments is an incorrect usage of the report. A full examination of a local government's audited annual financial reports would be a more appropriate basis for that type of comparison.

SOURCES

School District Data	Statement of Revenues and Expenditures, S.C. Department of Education
County Data	Each S.C. county annually submits a form to the S.C. Revenue and Fiscal Affairs Office. Data from the Department of Revenue’s annual “Local Government Report” is also used beginning in FY 98.
City Data	Each S.C. municipality annually submits a form to the S.C. Revenue and Fiscal Affairs Office.
Special Purpose District Data	Special Purpose District Directory, S.C. Secretary of State

FISCAL YEAR TIMING

School District Fiscal Year	Fiscal Year ended on June 30 of each year
Counties Fiscal Year	Fiscal Year ended on June 30 of each year
Cities Fiscal Year	Fiscal Year ended on or before June 30 of each year

ABBREVIATIONS

FY – Fiscal Year

N/A – Data was unavailable at time of release

FORMULAS FOR CALCULATED DATA

Millage Rates:

Prior to FY 14:

Total Average Millage Rates (State Summary) – the county assessed value weighted average of the Total Average Millage Rate (by county)

Total Average Millage Rates (by county) - simple average of the total millage rate for each tax district in the county

Beginning in FY 14:

Total Average Millage Rate – the average millage rates by county and statewide are calculated based upon data for Homestead Exempt properties defined under §12-37-220(9). The Homestead Exemption reimbursement for all property taxes other than school operations and an estimate of the reimbursement for school operating taxes are added together and divided by the exempt property assessment to determine the average millage rate for each school district and for the state. Districts in each county are weighted by exempt property value to determine the estimated average for the county.

MISCELLANEOUS

County and city data are due to the S.C. Revenue and Fiscal Affairs Office by January 15th annually, pursuant to S.C. Code of Laws § 6-1-50.

Beginning with the 2013 Report, revenue from bonds and leases was reported at the county and city levels for FY 2012 and forward. Prior to FY 2012, bonds and leases were not separately reported and may be included in Miscellaneous Revenue. School district reporting of these items is unchanged.

Beginning with the 2013 Report, Tax Increment Financing District and Municipal Improvement District revenue was included in Revenues from Local Sources under All Other in the Current Property Taxes section.

County and city revenue listed in Service Revenue and Charges was also revised in the 2013 Report to include only revenue kept by the county and city. Revenue reallocated to the state is not included. (Ex: Assessments sent to the State and Victims' Rights Assessments)

Special Purpose District revenues and expenses represent actual data as reported by the special purpose districts for even numbered years. Revenues and expenses for odd numbered years are estimates based on averages from the actual data reported in the even numbered years. Please see appendix for a listing of districts reporting.

Total local option sales tax revenue on the county level for FY 2012 and forward includes revenue from the property tax credit fund and county revenue fund. Prior to FY 2012, data for the county revenue fund was not captured, and only the property tax credit fund portion is included in the local option sales tax revenue on the county level.

South Carolina - State Total

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	15,161,453,783	15,078,109,360	15,885,007,937	16,892,401,279	17,052,140,194	18,349,744,051	18,546,076,459	3.4%	1.1%
Revenues from Local Sources	8,526,226,758	8,561,747,913	9,378,839,129	10,098,000,561	10,048,815,729	10,971,602,119	11,064,401,222	4.4%	0.8%
Current Property Taxes	4,651,416,583	4,757,064,595	4,859,570,334	4,976,396,328	5,225,182,769	5,106,610,564	5,500,676,899	2.8%	7.7%
Current Real & Personal Property Taxes	4,371,483,854	4,473,473,117	4,582,250,335	4,702,130,696	4,943,968,137	4,832,498,151	5,202,224,803	2.9%	7.7%
Fee In Lieu of Property Tax (only Counties and Cities)	79,429,734	82,327,521	83,564,546	85,366,369	102,612,048	105,491,150	119,374,330	7.0%	13.2%
All Other	200,502,994	201,263,957	193,755,453	188,899,262	178,602,584	168,621,263	179,077,766	-1.9%	6.2%
Local Option Sales Tax	242,321,621	231,579,492	358,051,594	374,499,509	406,807,447	401,564,091	414,170,675	9.3%	3.1%
Local Hospitality Tax	141,700,790	149,450,345	152,146,363	170,250,818	179,721,391	195,620,671	211,595,152	6.9%	8.2%
Local Accommodations Tax	38,698,915	43,437,121	45,410,841	56,347,402	62,694,098	66,556,901	75,987,196	11.9%	14.2%
Capital Projects/Transportation Tax	258,863,941	277,254,679	277,695,328	264,104,461	316,885,821	265,279,240	294,463,962	2.2%	11.0%
Licenses, Fees, Charges, & Bonds	3,193,224,908	3,102,961,680	3,685,964,669	4,256,402,043	3,857,524,203	4,935,970,652	4,567,507,338	6.1%	-7.5%
Licenses & Permits	485,128,846	502,818,003	498,279,706	540,662,107	564,838,217	622,671,612	654,735,516	5.1%	5.1%
Service Revenue & Charges	1,178,086,484	1,177,054,859	1,111,601,257	1,088,887,597	1,067,412,207	1,131,125,256	1,158,122,327	-0.3%	2.4%
Bonds & Leases	1,044,898,534	920,116,821	1,690,839,197	2,228,468,974	1,811,908,862	2,642,391,306	2,280,865,594	13.9%	-13.7%
Miscellaneous	485,111,044	502,971,997	385,244,509	398,383,365	413,364,917	539,782,478	473,783,901	-0.4%	-12.2%
Revenues from State Sources	3,867,193,243	3,817,292,586	4,053,446,553	4,309,403,902	4,413,306,468	4,652,402,670	4,941,601,241	4.2%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	249,069,373	249,069,373	249,069,373	255,037,384	256,219,471	255,909,313	256,592,302	0.5%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	597,487,945	605,948,819	624,652,188	606,232,557	633,190,596	650,748,669	668,781,611	0.0%	2.8%
State-shared Taxes (Aid to Subdivisions)	323,163,457	22,230,588	20,370,199	16,932,716	10,642,221	11,639,248	9,135,056	0.0%	-21.5%
Manufacturer's Depreciation Reimbursement	45,177,686	46,445,214	40,108,176	43,931,508	44,858,690	47,197,915	48,483,376	1.2%	2.7%
State Grants	886,898,661	918,825,618	945,249,029	1,060,481,561	1,072,811,609	1,132,549,014	1,296,595,906	6.5%	14.5%
Education Finance Act (EFA)	1,111,018,919	1,035,007,416	1,184,599,636	1,274,040,051	1,354,953,695	1,497,849,717	1,585,980,779	6.1%	5.9%
Education Improvement Act (EIA)	423,681,696	432,723,962	501,827,700	526,729,113	505,630,532	492,251,646	502,926,056	2.9%	2.2%
Education Lottery	40,264,409	42,735,605	36,540,431	33,124,166	32,073,697	50,460,399	43,959,020	1.5%	-12.9%
Revenues from Federal Sources	1,316,961,346	1,300,095,014	1,079,616,066	1,034,385,756	1,021,357,142	1,088,724,009	1,045,621,213	-3.8%	-4.0%
Revenues from Other Local Sources	161,459,359	144,489,327	153,750,224	144,341,512	175,477,722	177,973,852	202,369,401	3.8%	13.7%
Revenues from Special Purpose Districts	1,289,613,076	1,254,484,520	1,219,355,965	1,306,269,549	1,393,183,133	1,459,041,401	1,292,083,382	0.0%	-11.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	15,236,244,183	14,962,275,307	15,209,740,188	16,078,850,581	16,313,526,109	16,938,882,275	17,817,960,113	2.6%	5.2%
Administration	3,965,596,133	3,893,422,538	3,958,084,434	4,222,683,095	4,423,858,570	4,565,938,446	4,823,150,111	3.3%	5.6%
Instruction	3,790,357,644	3,688,607,446	3,745,282,775	3,934,344,103	4,008,139,605	4,151,761,255	4,271,381,652	2.0%	2.9%
Public Safety	1,494,449,032	1,512,452,338	1,579,984,022	1,628,981,987	1,667,354,340	1,780,838,196	1,835,520,404	3.5%	3.1%
Transportation	394,943,124	407,314,392	487,886,688	425,481,296	439,767,819	469,558,377	569,089,794	6.3%	21.2%
Health & Human Services	244,690,973	239,331,870	257,153,290	245,905,076	250,400,476	257,641,270	314,056,334	4.2%	21.9%
Environment & Housing	418,538,355	424,886,976	465,236,132	500,551,828	480,408,800	471,505,577	511,064,798	3.4%	8.4%
Recreation & Culture	340,338,770	363,293,736	391,657,941	394,597,179	426,430,656	466,545,488	442,729,552	4.5%	-5.1%
Debt Service & Interest on Debt	1,407,507,654	1,436,841,774	1,404,829,375	1,701,773,007	1,590,489,449	1,776,668,862	1,747,664,685	3.7%	-1.6%
Purchase of Land & Facility Construction	1,662,121,357	1,429,460,399	1,270,809,536	1,299,547,870	1,315,578,145	1,304,699,786	1,616,370,186	-0.5%	23.9%
All Other	394,388,913	414,387,489	467,575,526	481,981,346	406,331,131	334,749,142	506,170,993	4.2%	51.2%
Special Purpose Districts	1,123,312,228	1,152,276,349	1,181,240,469	1,243,003,794	1,304,767,118	1,358,975,876	1,180,761,604	0.8%	-13.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15 *	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	8,758,602,155	8,702,055,323	8,941,041,783	9,702,203,115	9,540,842,999	10,980,259,142	10,700,974,414	3.4%	-2.5%
Revenues from Local Sources	4,352,276,294	4,306,069,252	4,531,858,191	5,138,452,142	4,866,869,564	6,048,926,909	5,632,571,041	4.4%	-6.9%
Current Property Taxes	2,830,239,339	2,881,976,793	2,976,713,959	3,078,138,736	3,209,356,684	3,235,350,745	3,538,903,670	3.8%	9.4%
Current Real & Personal Property Taxes	2,820,929,894	2,874,036,204	2,969,643,485	3,070,876,333	3,200,980,247	3,226,510,617	3,527,911,676	3.8%	9.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	9,309,445	7,940,589	7,070,474	7,262,403	8,376,437	8,840,128	10,991,994	2.8%	24.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,522,036,955	1,424,092,459	1,555,144,232	2,060,313,406	1,657,512,880	2,813,576,164	2,093,667,371	5.5%	-25.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	328,034,670	295,959,477	295,059,154	300,985,616	273,719,070	278,876,576	278,480,667	-2.7%	-0.1%
Bonds & Leases	1,044,898,534	920,116,821	1,111,205,714	1,596,159,603	1,213,468,658	2,252,813,358	1,594,313,057	7.3%	-29.2%
Miscellaneous	149,103,751	208,016,161	148,879,364	163,168,187	170,325,152	281,886,230	220,873,647	6.8%	-21.6%
Revenues from State Sources	3,315,706,564	3,312,223,662	3,539,344,211	3,720,131,822	3,832,118,385	4,054,651,173	4,188,405,059	4.0%	3.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	249,069,373	249,069,373	249,069,373	255,037,384	256,219,471	255,909,313	256,592,302	0.5%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	98,544,080	100,729,229	102,089,772	102,691,101	105,626,949	105,159,244	106,682,030	1.3%	1.4%
State-Shared Taxes (Aid to Subdivisions)	597,487,945	605,948,819	624,652,188	606,232,557	633,190,596	650,748,669	668,781,611	1.9%	2.8%
Manufacturer's Depreciation Reimbursement	23,163,457	22,230,588	20,370,199	16,932,716	10,642,221	11,639,248	9,135,056	-14.4%	-21.5%
State Grants	19,439,022	20,378,150	19,998,677	21,630,758	20,358,746	20,193,861	19,799,732	0.3%	-2.0%
Education Finance Act (EFA)	27,705,754	29,577,220	24,154,747	27,896,847	26,418,756	28,083,983	29,183,011	0.9%	3.9%
Education Improvement Act (EIA)	721,521,312	770,285,063	772,349,542	855,817,129	887,003,722	942,355,093	965,365,462	5.0%	2.4%
Education Lottery	1,111,018,919	1,035,007,416	1,184,599,636	1,274,040,051	1,354,953,695	1,497,849,717	1,585,980,779	6.1%	5.9%
	423,681,696	432,723,962	501,827,700	526,729,113	505,630,532	492,251,646	502,926,056	2.9%	2.2%
	40,264,409	42,735,605	36,540,431	33,124,166	32,073,697	50,460,399	43,959,020	1.5%	-12.9%
Revenues from Federal Sources	1,090,619,297	1,083,762,409	869,839,381	843,619,151	841,855,050	876,681,060	879,998,314	-3.5%	0.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	8,704,095,084	8,485,491,106	8,449,232,777	9,005,682,061	9,112,167,939	9,485,481,893	10,072,293,884	2.5%	6.2%
Administration	2,771,429,230	2,747,231,456	2,820,962,794	2,997,783,511	3,132,215,987	3,312,987,274	3,451,189,027	3.7%	4.2%
Instruction	3,790,357,644	3,688,607,446	3,745,282,775	3,934,344,103	4,008,139,605	4,151,761,255	4,271,381,652	2.0%	2.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	16,097,827	17,316,992	17,848,938	19,263,048	14,890,298	18,572,740	16,886,586	0.8%	-9.1%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	11,075,338	8,921,864	8,290,423	8,385,989	8,346,281	7,202,340	7,604,121	-6.1%	5.6%
Debt Service & Interest on Debt	882,488,977	971,149,807	900,771,987	1,120,576,891	945,033,124	1,081,224,591	1,065,501,466	3.2%	-1.5%
Purchase of Land & Facility Construction	1,128,796,632	923,937,258	799,278,395	751,600,646	799,662,519	785,640,069	981,547,618	-2.3%	24.9%
All Other	103,849,436	128,326,283	156,797,465	173,727,873	203,880,125	128,093,624	278,183,414	17.8%	117.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

*Includes corrections to the Statement of Revenues provided by the SC Public Charter School District.

South Carolina - State Total

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	3,261,299,410	3,244,370,077	3,666,249,727	3,803,192,240	3,813,666,879	3,652,612,549	4,183,457,586	4.2%	14.5%
Revenues from Local Sources	2,632,498,148	2,665,621,563	3,090,661,485	3,157,638,473	3,169,641,688	2,971,905,928	3,367,705,504	4.2%	13.3%
Current Property Taxes	1,310,599,947	1,337,602,779	1,338,884,936	1,338,807,320	1,420,918,406	1,277,059,862	1,360,788,539	0.6%	6.6%
Current Real & Personal Property Taxes	1,135,099,917	1,161,797,815	1,170,440,750	1,176,801,408	1,246,108,864	1,109,514,703	1,176,703,191	0.6%	6.1%
Fee In Lieu of Property Tax	68,787,087	70,356,969	69,941,806	71,759,892	86,112,361	88,744,540	104,018,202	7.1%	17.2%
All Other	106,712,943	105,447,995	98,502,380	90,246,019	88,697,181	78,800,619	80,067,146	-4.7%	1.6%
Local Option Sales Tax	141,248,861	141,925,744	270,989,766	280,493,732	302,531,826	310,900,415	301,508,193	13.5%	-3.0%
Local Hospitality Tax	53,764,682	57,006,204	63,843,516	64,554,209	68,130,895	72,825,910	77,191,402	6.2%	6.0%
Local Accommodations Tax	17,350,461	19,456,895	21,739,434	22,718,023	25,691,880	26,855,774	30,082,540	9.6%	12.0%
Capital Projects/Transportation Tax	242,935,927	268,354,744	267,516,450	258,138,340	312,972,583	249,769,249	283,330,096	2.6%	13.4%
Licenses, Fees, Charges, & Bonds	866,598,271	841,275,196	1,127,687,383	1,192,926,849	1,039,396,098	1,034,494,718	1,314,804,734	7.2%	27.1%
Licenses & Permits	85,421,063	85,310,351	87,271,879	99,953,893	101,374,110	115,912,934	127,377,930	6.9%	9.9%
Service Revenue & Charges	564,298,279	587,550,226	518,307,833	521,275,358	527,625,171	564,842,575	587,833,802	0.7%	4.1%
Bonds & Leases	0	0	384,402,370	462,275,024	297,757,726	235,127,873	464,506,350	n/a	97.6%
Miscellaneous	216,878,929	168,414,619	137,705,301	109,422,574	112,639,091	118,611,336	135,086,652	-7.6%	13.9%
Revenues from State Sources	419,534,968	386,753,645	384,689,457	465,235,551	451,444,271	463,885,013	621,872,765	6.8%	34.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	225,583,091	199,149,235	182,062,714	214,330,956	212,942,073	216,667,307	227,239,024	0.1%	4.9%
Manufacturer's Depreciation Reimbursement	15,496,172	14,728,722	14,371,950	14,386,119	16,459,173	17,267,329	17,769,834	2.3%	2.9%
State Grants	128,871,722	121,809,205	137,161,999	182,872,402	164,687,128	167,610,913	312,899,556	15.9%	86.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	129,090,443	118,640,672	117,736,364	112,489,330	124,032,982	153,978,664	102,304,591	-3.8%	-33.6%
Revenues from Other Local Sources	80,175,850	73,354,198	73,162,421	67,828,887	68,547,938	62,842,944	91,574,726	2.2%	45.7%
Total Expenditures (County only)**	3,387,095,516	3,252,976,699	3,419,412,025	3,567,032,858	3,651,046,612	3,747,012,093	4,112,239,780	3.3%	9.7%
Administration	806,396,192	762,613,339	770,156,073	841,161,095	895,738,137	872,193,621	984,282,599	3.4%	12.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	862,838,453	857,929,320	890,965,082	919,404,342	944,226,867	1,025,169,688	1,062,172,678	3.5%	3.6%
Transportation	314,771,329	331,209,583	413,841,448	334,740,606	354,082,832	373,354,936	465,239,232	6.7%	24.6%
Health & Human Services	218,468,415	212,131,096	228,943,516	220,215,116	228,430,003	231,503,905	289,906,858	4.8%	25.2%
Environment & Housing	249,442,587	252,553,049	272,691,515	301,344,206	282,143,201	272,670,142	291,916,954	2.7%	7.1%
Recreation & Culture	138,984,198	149,674,774	167,965,472	155,232,748	181,712,434	203,092,214	205,477,941	6.7%	1.2%
Debt Service & Interest on Debt	322,521,025	273,047,772	282,090,226	374,571,229	401,312,517	408,229,077	430,359,180	4.9%	5.4%
Purchase of Land & Facility Construction	278,929,949	219,041,132	197,633,094	237,014,945	228,766,948	238,025,548	247,087,032	-2.0%	3.8%
All Other	194,743,369	194,776,634	195,125,599	183,348,571	134,633,673	122,772,962	135,797,306	-5.8%	10.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	1,851,939,142	1,877,199,439	2,058,360,462	2,080,736,375	2,304,447,182	2,257,830,959	2,369,561,077	4.2%	4.9%
Revenues from Local Sources	1,541,452,315	1,590,057,098	1,756,319,453	1,801,909,946	2,012,304,477	1,950,769,282	2,064,124,677	5.0%	5.8%
Current Property Taxes	510,577,297	537,485,023	543,971,439	559,450,272	594,907,679	594,199,957	600,984,690	2.8%	1.1%
Current Real & Personal Property Taxes	415,454,044	437,639,098	442,166,100	454,452,955	496,879,026	496,472,831	497,609,936	3.1%	0.2%
Fee In Lieu of Property Tax	10,642,647	11,970,552	13,622,740	13,606,477	16,499,687	16,746,610	15,356,128	6.3%	-8.3%
All Other	84,480,606	87,875,373	88,182,599	91,390,840	81,528,966	80,980,516	88,018,626	0.7%	8.7%
Local Option Sales Tax	101,072,760	89,653,748	87,061,828	94,005,777	104,275,621	90,663,676	112,662,482	1.8%	24.3%
Local Hospitality Tax	87,936,108	92,444,141	88,302,847	105,696,609	111,590,496	122,794,761	134,403,750	7.3%	9.5%
Local Accommodations Tax	21,348,454	23,980,226	23,671,407	33,629,379	37,002,218	39,701,127	45,904,656	13.6%	15.6%
Capital Projects/Transportation Tax	15,928,014	8,899,935	10,178,878	5,966,121	3,913,238	15,509,991	11,133,866	-5.8%	-28.2%
Licenses, Fees, Charges, & Bonds	804,589,683	837,594,025	1,003,133,054	1,003,161,788	1,160,615,225	1,087,899,770	1,159,035,233	6.3%	6.5%
Licenses & Permits	399,707,782	417,507,652	411,007,827	440,708,214	463,464,107	506,758,678	527,357,586	4.7%	4.1%
Service Revenue & Charges	285,753,536	293,545,156	298,234,270	266,626,623	266,067,966	287,406,105	291,807,858	0.4%	1.5%
Bonds & Leases	0	0	195,231,113	170,034,347	300,682,478	154,450,075	222,046,187	n/a	43.8%
Miscellaneous	119,128,365	126,541,217	98,659,844	125,792,604	130,400,674	139,284,912	117,823,602	-0.2%	-15.4%
Revenues from State Sources	131,951,711	118,315,279	129,412,885	124,036,529	129,743,811	133,866,484	131,323,417	-0.1%	-1.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	77,908,794	73,792,176	75,825,585	84,379,236	90,848,463	92,264,591	94,447,338	3.3%	2.4%
Manufacturer's Depreciation Reimbursement	1,975,761	2,139,272	1,581,479	1,648,542	1,980,761	1,846,603	1,530,531	-4.2%	-17.1%
State Grants	36,505,626	26,731,350	35,737,488	21,792,030	21,120,759	22,583,008	18,330,888	-10.8%	-18.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	97,251,606	97,691,933	92,040,321	78,277,275	55,469,110	58,064,285	63,318,308	-6.9%	9.0%
Revenues from Other Local Sources	81,283,510	71,135,129	80,587,803	76,512,625	106,929,784	115,130,908	110,794,675	5.3%	-3.8%
Total Expenditures (Cities only)**	2,021,741,355	2,071,531,153	2,159,854,917	2,263,131,868	2,245,544,440	2,347,412,413	2,452,664,845	3.3%	4.5%
Administration	387,770,712	383,577,743	366,965,567	383,738,489	395,904,446	380,757,551	387,678,485	0.0%	1.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	631,610,579	654,523,018	689,018,940	709,577,645	723,127,473	755,668,508	773,347,726	3.4%	2.3%
Transportation	80,171,795	76,104,809	74,045,240	90,740,690	85,684,987	96,203,441	103,850,562	4.4%	7.9%
Health & Human Services	10,124,731	9,883,782	10,360,836	6,426,912	7,080,175	7,564,625	7,262,890	-5.4%	-4.0%
Environment & Housing	169,095,767	172,333,927	192,544,617	199,207,622	198,265,599	198,835,435	219,147,844	4.4%	10.2%
Recreation & Culture	190,279,234	204,697,098	215,402,046	230,978,442	236,371,941	256,250,934	229,647,490	3.2%	-10.4%
Debt Service & Interest on Debt	202,497,652	192,644,195	221,967,162	206,624,887	244,143,808	287,215,194	251,804,039	3.7%	-12.3%
Purchase of Land & Facility Construction	254,394,776	286,482,009	273,898,047	310,932,279	287,148,678	281,034,169	387,735,536	7.3%	38.0%
All Other	95,796,108	91,284,572	115,652,462	124,904,902	67,817,333	83,882,556	92,190,273	-0.6%	9.9%

* See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	1,289,613,076	1,254,484,520	1,219,355,965	1,306,269,549	1,393,183,133	1,459,041,401	1,292,083,382	0.0%	-11.4%
Total Expenditures (Special Purpose District Only)**	1,123,312,228	1,152,276,349	1,181,240,469	1,243,003,794	1,304,767,118	1,358,975,876	1,180,761,604	0.8%	-13.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment

	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	4,589,872	4,635,943	4,672,637	4,720,760	4,767,894	4,828,430	4,894,834	1.1%	1.4%
Personal Income (thousands of dollars)	145,201,638	149,093,360	157,952,965	166,397,814	168,267,898	178,001,545	187,532,342	4.4%	5.4%
Per Capita Income	31,635	32,160	33,804	35,248	35,292	36,865	38,312	3.2%	3.9%
Labor Force	2,152,745	2,155,668	2,175,523	2,186,878	2,194,313	2,224,662	2,270,383	0.9%	2.1%
Employment	1,915,045	1,945,900	1,985,618	2,026,666	2,081,511	2,074,277	2,134,637	1.8%	2.9%
Unemployment	240,623	240,623	229,623	201,260	167,647	143,151	135,746	-9.1%	-5.2%
Unemployment Rate (%)	11.2	11.2	10.6	9.2	7.6	6.4	6.0	-9.9%	-6.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	4,989,611,316	5,130,093,753	5,235,448,580	5,365,549,990	5,665,153,627	5,555,325,030	5,961,169,925	3.0%	7.3%
School District Total	2,830,239,339	2,881,976,793	2,976,713,959	3,078,138,736	3,209,356,684	3,235,350,745	3,538,903,670	3.8%	9.4%
County Total	1,310,599,947	1,337,602,779	1,338,884,936	1,338,807,320	1,420,918,406	1,277,059,862	1,360,788,539	0.6%	6.6%
Cities Total	510,577,297	537,485,023	543,971,439	559,450,272	594,907,679	594,199,957	600,984,690	2.8%	1.1%
Special Purpose District Total	338,194,733	373,029,158	375,878,246	389,153,662	439,970,858	448,714,466	460,493,026	5.3%	2.6%

Assessed Property Values for Tax Years

	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	21,706,375,114	21,790,451,443	22,221,098,739	22,334,716,116	22,847,302,590	23,131,430,580	23,943,893,505	1.6%	3.5%
Owner Occupied (4% assessment ratio)	6,995,185,875	7,259,196,455	7,463,851,568	7,483,051,832	7,654,035,790	7,688,340,068	7,964,431,689	2.2%	3.6%
Agricultural (Private) (4%)	104,737,476	103,835,538	105,688,751	106,215,818	108,410,223	113,700,076	107,327,138	0.4%	-5.6%
Agricultural (Corporate) (6%)	18,987,648	24,455,707	23,764,934	23,390,443	27,651,659	29,109,281	17,988,349	-0.9%	-38.2%
Commercial/Rental (6%)	8,407,894,980	8,305,998,843	8,444,498,176	8,373,341,534	8,457,915,217	8,422,118,741	8,670,933,186	0.5%	3.0%
Personal Property (Vehicles) (6%)	1,649,225,836	1,585,607,520	1,668,790,932	1,824,549,118	2,049,979,417	2,179,322,043	2,294,029,774	5.7%	5.3%
Other Personal Property (10.5%)	356,538,507	336,644,891	316,844,891	300,163,685	298,060,472	299,634,604	312,822,437	-2.2%	4.4%
Manufacturing (10.5%)	994,239,242	971,248,011	944,782,440	909,989,048	879,542,677	869,952,742	841,233,538	-2.7%	-3.3%
Utility (10.5%)	1,499,660,002	1,538,944,985	1,556,660,178	1,588,002,709	1,607,505,528	1,652,309,363	1,707,991,305	2.2%	3.4%
Business Personal (10.5%)	756,284,596	725,561,249	689,701,567	693,782,182	696,966,123	759,257,245	780,105,227	0.5%	2.7%
Motor Carrier (9.5%)	59,514,767	52,068,383	46,293,155	50,416,033	59,348,847	56,903,335	68,246,300	2.3%	19.9%
Fee-in-Lieu and Joint Industrial Park	864,106,185	886,889,861	960,222,147	981,813,714	1,007,886,637	1,060,783,082	1,178,784,562	5.3%	11.1%

Estimated Total Average Millage Rates

	295.2	296.2	303.1	313.1	323.5	328.4	334.0	2.1%	1.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Abbeville County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	57,862,146	51,061,902	53,491,091	53,562,488	54,133,524	53,395,520	53,383,502	-1.3%	0.0%
Revenues from Local Sources	28,336,946	23,657,318	27,154,098	25,895,676	27,510,558	24,781,439	24,948,691	-2.1%	0.7%
Current Property Taxes	13,056,641	13,132,120	11,602,582	13,818,284	14,618,486	13,438,457	14,693,220	2.0%	9.3%
Current Real & Personal Property Taxes	12,454,933	11,819,343	11,268,196	12,403,296	13,292,799	12,170,624	13,259,600	1.0%	8.9%
Fee In Lieu of Property Tax (only Counties and Cities)	134,169	839,312	50,206	896,092	800,176	710,136	857,947	36.2%	20.8%
All Other	467,540	473,465	284,180	518,896	525,511	557,697	575,673	3.5%	3.2%
Local Option Sales Tax	1,268,669	1,518,717	1,996,020	1,948,229	2,003,774	2,235,305	1,334,917	0.9%	-40.3%
Local Hospitality Tax	185,841	183,349	186,385	193,274	190,620	196,068	0	-100.0%	n/a
Local Accommodations Tax	0	124,782	3,806	114,844	126,148	148,286	126,934	n/a	-14.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,825,795	8,698,350	13,365,305	9,821,045	10,571,530	8,763,323	8,793,620	-7.3%	0.3%
Licenses & Permits	2,147,603	2,144,540	2,196,589	2,226,283	2,341,022	2,419,336	2,154,922	0.1%	-10.9%
Service Revenue & Charges	5,678,262	5,698,849	5,284,738	5,266,397	5,069,433	5,281,799	5,264,124	-1.3%	-0.3%
Bonds & Leases	5,155,000	0	4,862,284	1,346,230	1,732,000	160,000	0	-100.0%	n/a
Miscellaneous	844,930	854,961	1,021,694	982,135	1,429,075	902,188	1,374,574	8.4%	52.4%
Revenues from State Sources	20,994,920	19,590,744	19,738,536	21,340,080	20,996,710	22,191,364	22,673,933	1.3%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,383,061	1,430,345	1,379,090	1,435,897	1,546,894	1,570,534	1,493,608	1.3%	-4.9%
State-shared Taxes (Aid to Subdivisions)	1,613,724	1,651,752	1,735,457	2,389,892	2,389,892	2,150,903	2,389,891	6.8%	11.1%
Manufacturer's Depreciation Reimbursement	886,276	848,248	764,543	0	0	0	0	-100.0%	n/a
State Grants	2,068,625	1,766,785	1,470,946	1,814,341	1,663,568	1,727,285	1,723,273	-3.0%	-0.2%
Education Finance Act (EFA)	394,136	227,622	156,574	177,106	152,337	163,111	178,718	-12.3%	9.6%
Education Improvement Act (EIA)	4,760,466	4,450,393	4,254,818	4,924,772	4,851,981	5,789,041	5,899,582	3.6%	1.9%
Education Lottery	5,747,455	5,008,079	5,950,441	6,358,976	6,593,756	7,062,787	7,166,138	3.7%	1.5%
Education Lottery	2,545,192	2,608,003	2,529,590	2,758,611	2,376,994	2,210,140	2,192,665	-2.5%	-0.8%
Education Lottery	274,031	277,561	175,123	158,530	99,333	195,608	308,103	2.0%	57.5%
Revenues from Federal Sources	7,972,003	6,304,938	4,668,495	4,409,029	4,170,032	4,768,524	4,530,402	-9.0%	-5.0%
Revenues from Other Local Sources	558,276	993,546	899,250	761,138	173,805	317,965	137,440	-20.8%	-56.8%
Revenues from Special Purpose Districts	0	515,356	1,030,712	1,156,565	1,282,419	1,336,228	1,093,036	n/a	-18.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	51,001,533	53,345,403	51,389,614	53,984,016	52,287,434	55,072,740	53,206,524	0.7%	-3.4%
Administration	16,218,457	15,577,699	17,047,294	15,559,479	15,537,781	16,489,527	16,952,962	0.7%	2.8%
Instruction	18,664,501	16,865,811	16,618,845	15,872,181	16,225,034	16,834,937	17,202,721	-1.4%	2.2%
Public Safety	6,227,445	6,224,619	6,202,978	6,247,010	6,059,828	6,794,452	6,074,390	-0.4%	-10.6%
Transportation	877,111	1,681,658	1,045,359	1,327,341	1,242,234	1,364,401	1,168,039	4.9%	-14.4%
Health & Human Services	2,686,416	1,880,665	1,807,922	1,813,740	2,043,362	1,774,195	1,616,994	-8.1%	-8.9%
Environment & Housing	564,352	854,070	913,550	735,581	728,217	430,116	522,699	-1.3%	21.5%
Recreation & Culture	479,262	1,218,903	782,952	1,312,490	1,680,570	1,015,066	1,159,554	15.9%	14.2%
Debt Service & Interest on Debt	2,943,071	3,194,524	3,636,406	4,701,004	2,775,659	4,827,813	2,459,410	-2.9%	-49.1%
Purchase of Land & Facility Construction	1,629,361	1,717,477	1,463,357	1,366,581	865,773	671,258	713,703	-12.9%	6.3%
All Other	711,557	3,638,552	888,100	4,052,450	4,119,508	3,836,924	4,171,343	34.3%	8.7%
Special Purpose Districts	0	491,425	982,851	996,159	1,009,468	1,034,051	1,164,709	n/a	12.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	37,701,207	30,968,699	35,246,079	32,757,674	33,153,808	31,931,823	33,602,384	-1.9%	5.2%
Revenues from Local Sources	14,297,094	9,263,754	14,036,999	10,808,637	11,426,598	9,855,917	10,860,153	-4.5%	10.2%
Current Property Taxes	7,400,493	7,593,201	7,343,777	7,942,404	8,544,877	8,090,766	8,818,068	3.0%	9.0%
Current Real & Personal Property Taxes	7,394,523	7,586,447	7,302,925	7,886,578	8,469,781	7,945,206	8,652,129	2.7%	8.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	5,970	6,754	40,852	55,826	75,096	145,560	165,939	74.0%	14.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,896,601	1,670,553	6,693,222	2,866,233	2,881,721	1,765,151	2,042,085	-18.4%	15.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,252,043	1,294,364	1,315,368	1,278,972	1,230,527	1,275,489	1,460,360	2.6%	14.5%
Bonds & Leases	5,155,000	0	4,806,299	1,186,230	990,000	0	0	-100.0%	n/a
Miscellaneous	489,558	376,189	571,555	401,031	661,194	489,662	581,725	2.9%	18.8%
Revenues from State Sources	17,673,289	16,578,385	17,383,724	18,251,681	17,960,192	18,273,594	18,922,288	1.1%	3.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	798,769	791,593	808,059	828,991	833,774	836,326	838,415	0.8%	0.2%
State-Shared Taxes (Aid to Subdivisions)	1,613,724	1,651,752	1,735,457	2,389,892	2,389,892	2,150,903	2,389,891	6.8%	11.1%
Manufacturer's Depreciation Reimbursement	886,276	848,248	764,543	0	0	0	0	-100.0%	n/a
State Grants	31,963	31,963	31,963	31,963	31,963	31,963	31,963	0.0%	0.0%
Education Finance Act (EFA)	225,226	107,325	88,935	120,376	101,608	103,080	99,782	-12.7%	-3.2%
Education Improvement Act (EIA)	4,228,698	3,931,906	3,977,658	4,282,387	4,210,917	4,360,832	4,573,376	1.3%	4.9%
Education Lottery	5,747,455	5,008,079	5,950,441	6,358,976	6,593,756	7,062,787	7,166,138	3.7%	1.5%
Education Lottery	2,545,192	2,608,003	2,529,590	2,758,611	2,376,994	2,210,140	2,192,665	-2.5%	-0.8%
Education Lottery	274,031	277,561	175,123	158,530	99,333	195,608	308,103	2.0%	57.5%
Revenues from Federal Sources	5,730,824	5,126,560	3,825,356	3,697,356	3,767,018	3,802,312	3,819,943	-6.5%	0.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	32,954,954	31,161,284	31,393,764	32,348,535	30,890,615	31,597,765	32,816,917	-0.1%	3.9%
Administration	12,524,790	12,378,363	11,891,304	12,051,099	11,991,444	12,558,154	13,168,348	0.8%	4.9%
Instruction	18,664,501	16,865,811	16,618,845	15,872,181	16,225,034	16,834,937	17,202,721	-1.4%	2.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	20,600	30,589	14,380	18,494	19,092	8,690	12,687	-7.8%	46.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,500	0	1,500	0	1,901	1,500	-107	#NUM!	-107.1%
Debt Service & Interest on Debt	1,573,482	1,562,855	1,749,053	3,055,590	1,702,625	1,714,188	1,731,141	1.6%	1.0%
Purchase of Land & Facility Construction	169,735	313,240	1,117,214	1,349,277	842,511	369,427	448,947	17.6%	21.5%
All Other	346	10,426	1,468	1,894	108,008	110,869	253,180	200.2%	128.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Abbeville County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	12,636,781	12,574,928	10,861,401	13,319,876	12,911,817	12,729,895	13,655,692	1.3%	7.3%
Revenues from Local Sources	9,076,032	9,474,677	7,999,031	9,886,944	10,105,427	9,531,333	10,202,529	2.0%	7.0%
Current Property Taxes	4,436,928	4,459,271	3,264,957	4,874,309	5,139,240	4,407,208	5,082,388	2.3%	15.3%
Current Real & Personal Property Taxes	3,922,930	3,225,284	3,004,457	3,563,139	3,922,175	3,329,565	3,830,532	-0.4%	15.0%
Fee In Lieu of Property Tax	94,346	806,812	50,206	887,234	796,036	701,668	857,947	44.5%	22.3%
All Other	419,653	427,175	210,294	423,936	421,029	375,975	393,909	-1.0%	4.8%
Local Option Sales Tax	775,403	1,159,127	1,374,741	1,370,220	1,458,563	1,487,709	1,277,517	8.7%	-14.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	124,782	0	109,600	115,512	121,713	126,934	n/a	4.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,863,701	3,731,497	3,359,333	3,532,815	3,392,112	3,514,703	3,715,690	-0.6%	5.7%
Licenses & Permits	252,776	174,359	190,526	228,369	241,690	264,451	335,089	4.8%	26.7%
Service Revenue & Charges	3,489,319	3,411,938	2,989,448	3,145,414	2,951,197	3,169,758	3,163,159	-1.6%	-0.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	121,606	145,200	179,359	159,032	199,225	80,494	217,442	10.2%	170.1%
Revenues from State Sources	2,494,159	2,112,467	1,871,685	2,576,354	2,570,434	2,964,661	3,154,824	4.0%	6.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	450,777	505,228	433,316	471,446	576,203	595,633	563,392	3.8%	-5.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,622,872	1,370,297	1,121,085	1,447,833	1,328,885	1,427,032	1,459,678	-1.8%	2.3%
Education Finance Act (EFA)	102,952	54,494	67,339	56,059	50,057	59,326	78,936	-4.3%	33.1%
Education Improvement Act (EIA)	317,559	182,447	249,946	601,016	615,289	882,670	1,052,818	22.1%	19.3%
Revenues from Federal Sources	636,511	197,537	218,008	213,624	202,215	199,275	269,261	-13.4%	35.1%
Revenues from Other Local Sources	430,078	790,247	772,677	642,954	33,741	34,626	29,078	-36.2%	-16.0%
Total Expenditures (County only)**	9,004,487	13,048,028	11,113,806	13,708,725	13,292,368	13,489,354	13,790,081	7.4%	2.2%
Administration	2,561,436	2,098,089	4,041,570	2,352,808	2,517,280	2,763,384	2,926,273	2.2%	5.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,166,467	3,240,146	3,307,576	3,507,266	3,567,099	3,972,180	3,927,462	3.7%	-1.1%
Transportation	0	749,984	293,876	694,055	526,764	554,419	745,890	n/a	34.5%
Health & Human Services	2,665,816	1,850,076	1,793,542	1,795,246	2,024,270	1,765,505	1,604,307	-8.1%	-9.1%
Environment & Housing	0	338,807	353,749	382,457	386,488	0	0	n/a	n/a
Recreation & Culture	111,243	164,719	170,842	807,830	789,894	488,144	552,200	30.6%	13.1%
Debt Service & Interest on Debt	0	248,768	480,586	345,753	550,916	418,240	254,985	n/a	-39.0%
Purchase of Land & Facility Construction	0	912,533	158,892	0	0	0	0	n/a	n/a
All Other	499,525	3,444,906	513,173	3,823,310	2,929,657	3,527,482	3,778,964	40.1%	7.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	7,524,158	7,002,919	6,352,899	6,328,373	6,785,480	7,397,574	5,032,390	-6.5%	-32.0%
Revenues from Local Sources	4,963,820	4,918,887	5,118,068	5,200,095	5,978,533	5,394,189	3,886,009	-4.0%	-28.0%
Current Property Taxes	1,219,220	1,079,648	993,848	1,001,571	934,369	940,483	792,764	-6.9%	-15.7%
Current Real & Personal Property Taxes	1,137,480	1,007,612	960,814	953,579	900,843	895,853	776,939	-6.2%	-13.3%
Fee In Lieu of Property Tax	39,823	32,500	0	8,858	4,140	8,468	0	-100.0%	n/a
All Other	41,917	39,536	33,034	39,134	29,386	36,162	15,825	-15.0%	-56.2%
Local Option Sales Tax	493,266	359,590	621,279	578,009	545,211	747,596	57,400	-30.1%	-92.3%
Local Hospitality Tax	185,841	183,349	186,385	193,274	190,620	196,068	0	-100.0%	n/a
Local Accommodations Tax	0	0	3,806	5,244	10,636	26,573	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,065,493	3,296,300	3,312,750	3,421,997	4,297,697	3,483,469	3,035,845	-0.2%	-12.8%
Licenses & Permits	1,894,827	1,970,181	2,006,063	1,997,914	2,099,332	2,154,885	1,819,833	-0.7%	-15.5%
Service Revenue & Charges	936,900	992,547	979,922	842,011	887,709	836,552	640,605	-6.1%	-23.4%
Bonds & Leases	0	0	55,985	160,000	742,000	160,000	0	n/a	n/a
Miscellaneous	233,766	333,572	270,780	422,072	568,656	332,032	575,407	16.2%	73.3%
Revenues from State Sources	827,472	899,892	483,127	512,045	466,084	953,109	596,821	-5.3%	-37.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	133,515	133,524	137,715	135,460	136,917	138,575	91,801	-6.1%	-33.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	413,790	364,525	317,898	334,545	302,720	268,290	231,632	-9.2%	-13.7%
State Grants	65,958	65,803	300	671	672	705	0	-100.0%	n/a
Education Finance Act (EFA)	214,209	336,040	27,214	41,369	25,775	545,539	273,388	4.1%	-49.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,604,668	980,841	625,131	498,049	200,799	766,937	441,198	-19.4%	-42.5%
Revenues from Other Local Sources	128,198	203,299	126,573	118,184	140,064	283,339	108,362	-2.8%	-61.8%
Total Expenditures (Cities only)**	9,042,092	8,644,666	7,899,193	6,930,597	7,094,983	8,951,570	5,434,817	-8.1%	-39.3%
Administration	1,132,231	1,101,247	1,114,420	1,155,572	1,029,057	1,167,989	858,341	-4.5%	-26.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,060,978	2,984,473	2,895,402	2,739,744	2,492,729	2,822,272	2,146,928	-5.7%	-23.9%
Transportation	877,111	931,674	751,483	633,286	715,470	809,982	422,149	-11.5%	-47.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	564,352	515,263	559,801	353,124	341,729	430,116	522,699	-1.3%	21.5%
Recreation & Culture	366,519	1,054,184	610,610	504,660	888,775	525,422	607,461	8.8%	15.6%
Debt Service & Interest on Debt	1,369,589	1,382,901	1,406,767	1,299,661	522,118	2,695,385	473,284	-16.2%	-82.4%
Purchase of Land & Facility Construction	1,459,626	491,704	187,251	17,304	23,262	301,831	264,756	-24.8%	-12.3%
All Other	211,686	183,220	373,459	227,246	1,081,843	198,573	139,199	-6.7%	-29.9%

* Cities Included: Abbeville, Calhoun Falls, Donalds, Due West & Lowndesville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	515,356	1,030,712	1,156,565	1,282,419	1,336,228	1,093,036	n/a	-18.2%
Total Expenditures (Special Purpose District Only)**	0	491,425	982,851	996,159	1,009,468	1,034,051	1,164,709	n/a	12.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	25,614	25,339	25,104	25,054	24,964	24,892	24,971	-0.4%	0.3%
Personal Income (thousands of dollars)	655,659	667,491	690,377	686,987	698,232	727,581	759,632	2.5%	4.4%
Per Capita Income	25,598	26,342	27,501	27,420	27,970	29,230	30,421	2.9%	4.1%
Labor Force	11,260	10,925	10,780	10,684	10,559	10,584	10,354	-1.4%	-2.2%
Employment	9,665	9,439	9,437	9,549	9,554	9,770	9,639	0.0%	-1.3%
Unemployment	1,595	1,486	1,343	1,135	1,005	814	715	-12.5%	-12.2%
Unemployment Rate (%)	14.2	13.6	12.5	10.6	9.5	7.7	6.9	-11.3%	-10.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	13,810,569	13,857,542	12,335,767	14,542,041	15,324,929	14,145,120	15,473,990	1.9%	9.4%
School District Total	7,400,493	7,593,201	7,343,777	7,942,404	8,544,877	8,090,766	8,818,068	3.0%	9.0%
County Total	4,436,928	4,459,271	3,264,957	4,874,309	5,139,240	4,407,208	5,082,388	2.3%	15.3%
Cities Total	1,219,220	1,079,648	993,848	1,001,571	934,369	940,483	792,764	-6.9%	-15.7%
Special Purpose District Total	753,928	725,422	733,185	723,757	706,443	706,663	780,770	0.6%	10.5%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	57,205,029	54,551,893	54,956,135	56,179,413	57,878,552	59,010,713	60,321,539	0.9%	2.2%
Owner Occupied (4% assessment ratio)	20,095,020	20,396,170	20,620,850	20,925,630	21,525,470	21,665,300	21,962,790	1.5%	1.4%
Agricultural (Private) (4%)	1,129,960	1,159,350	1,169,540	1,190,090	1,194,760	1,183,670	1,187,520	0.8%	0.3%
Agricultural (Corporate) (6%)	242,910	227,850	220,390	236,940	234,070	259,570	239,540	-0.2%	-7.7%
Commercial/Rental (6%)	11,192,380	11,264,431	11,512,270	11,515,990	12,271,680	12,179,252	12,604,867	2.0%	3.5%
Personal Property (Vehicles) (6%)	6,850,836	6,410,768	6,858,435	7,239,655	7,787,827	8,286,353	8,490,827	3.6%	2.5%
Other Personal Property (10.5%)	762,630	606,710	705,620	662,950	626,270	626,260	655,510	-2.5%	4.7%
Manufacturing (10.5%)	6,249,410	4,033,910	4,007,680	4,462,950	3,624,700	3,673,090	3,687,210	-8.4%	0.4%
Utility (10.5%)	7,265,232	7,504,650	6,962,211	7,374,528	7,792,762	7,708,692	7,959,989	1.5%	3.3%
Business Personal (10.5%)	1,276,204	1,420,704	1,197,414	1,266,754	1,323,324	1,421,604	1,473,064	2.4%	3.6%
Motor Carrier (9.5%)	282,560	232,688	227,437	230,536	350,818	712,471	752,201	17.7%	5.6%
Fee-in-Lieu and Joint Industrial Park	1,857,887	1,294,662	1,474,288	1,073,390	1,146,871	1,294,451	1,308,021	-5.7%	1.0%

Estimated Total Average Millage Rates	370.8	362.2	379.1	388.7	371.1	365.0	372.9	0.1%	2.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Aiken County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	392,161,761	393,871,773	450,129,009	402,153,260	408,148,005	463,017,981	548,634,058	5.8%	18.5%
Revenues from Local Sources	220,656,480	227,026,650	277,402,321	229,423,759	232,151,105	243,802,746	363,068,292	8.7%	48.9%
Current Property Taxes	116,669,598	122,645,575	126,752,035	127,674,475	133,002,816	133,659,789	153,486,419	4.7%	14.8%
Current Real & Personal Property Taxes	110,262,624	116,115,451	119,820,623	124,251,234	126,306,241	127,450,000	147,509,331	5.0%	15.7%
Fee In Lieu of Property Tax (only Counties and Cities)	3,458,026	3,475,732	3,755,500	309,168	3,574,254	3,517,234	4,562,017	4.7%	29.7%
All Other	2,948,948	3,054,391	3,175,912	3,114,073	3,122,321	2,692,555	1,415,071	-11.5%	-47.4%
Local Option Sales Tax	133,390	22,648	165,119	89,982	2,796,004	33,332	28,550	-22.7%	-14.3%
Local Hospitality Tax	506,172	511,537	518,733	532,442	572,543	708,981	2,053,532	26.3%	189.6%
Local Accommodations Tax	619,961	658,490	726,849	678,816	752,097	819,623	800,505	4.4%	-2.3%
Capital Projects/Transportation Tax	24,907,601	25,630,455	27,955,147	21,972,889	19,517,896	24,893,676	25,984,853	0.7%	4.4%
Licenses, Fees, Charges, & Bonds	77,819,758	77,557,945	121,284,438	78,475,155	75,509,749	83,687,345	180,714,433	15.1%	115.9%
Licenses & Permits	15,209,992	15,548,236	15,603,596	16,713,289	15,725,979	16,716,066	18,303,525	3.1%	9.5%
Service Revenue & Charges	33,073,551	32,527,200	31,715,632	25,782,958	28,658,582	35,896,597	31,850,860	-0.6%	-11.3%
Bonds & Leases	14,372,188	14,449,952	58,600,091	20,284,097	25,301,081	19,899,629	121,871,953	42.8%	512.4%
Miscellaneous	15,164,027	15,032,557	15,365,119	15,694,811	5,824,107	11,175,053	8,688,095	-8.9%	-22.3%
Revenues from State Sources	119,211,061	119,621,739	132,208,978	132,950,642	133,143,349	145,308,217	149,095,517	3.8%	2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	14,427,311	14,714,567	15,351,328	16,449,765	17,149,322	17,743,651	18,421,456	4.2%	3.8%
State-shared Taxes (Aid to Subdivisions)	0	0	0	142,706	112,094	95,453	106,422	n/a	11.5%
Manufacturer's Depreciation Reimbursement	9,886,567	8,541,329	8,017,101	9,451,813	9,814,343	8,914,388	9,107,067	-1.4%	2.2%
State Grants	416,718	429,293	423,497	439,018	446,151	440,717	467,990	2.0%	6.2%
Education Finance Act (EFA)	28,560,608	31,741,816	32,251,675	32,914,924	31,956,923	38,725,542	39,018,678	5.3%	0.8%
Education Improvement Act (EIA)	42,098,976	37,707,971	43,168,656	45,356,806	47,587,135	52,527,295	55,096,731	4.6%	4.9%
Education Lottery	10,510,449	11,749,928	18,124,842	13,424,658	11,978,213	12,175,210	12,030,567	2.3%	-1.2%
Education Lottery	144,071	1,493,551	1,678,442	1,522,287	782,301	1,306,991	1,432,160	46.6%	9.6%
Revenues from Federal Sources	40,494,144	36,092,431	29,229,741	25,308,664	26,003,631	54,744,646	25,814,522	-7.2%	-52.8%
Revenues from Other Local Sources	5,681,466	3,337,333	1,819,340	2,530,243	2,438,647	2,451,233	2,891,241	-10.6%	18.0%
Revenues from Special Purpose Districts	6,118,611	7,793,620	9,468,630	11,939,951	14,411,273	16,711,139	7,764,486	4.1%	-53.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	387,833,162	385,811,568	431,062,172	451,476,332	467,322,913	432,312,534	464,870,753	3.1%	7.5%
Administration	111,858,571	115,662,653	123,388,818	133,517,727	157,730,357	134,077,635	133,115,089	2.9%	-0.7%
Instruction	116,822,688	117,379,669	121,821,957	121,066,536	119,203,200	122,590,727	126,980,086	1.4%	3.6%
Public Safety	35,472,263	37,382,708	40,046,729	39,072,710	40,448,124	46,013,820	43,732,603	3.6%	-5.0%
Transportation	10,977,060	9,922,666	9,052,765	9,530,413	7,922,292	8,688,681	12,888,427	2.7%	48.3%
Health & Human Services	5,471,464	5,238,064	5,562,591	5,637,159	5,690,871	1,752,577	7,699,142	5.9%	339.3%
Environment & Housing	14,305,305	14,519,344	16,678,737	16,764,822	20,540,958	16,192,281	17,626,065	3.5%	8.9%
Recreation & Culture	12,361,850	11,750,736	12,330,789	13,984,671	15,729,982	25,931,944	24,831,706	12.3%	-4.2%
Debt Service & Interest on Debt	22,016,938	21,560,481	25,590,619	24,080,335	24,924,768	22,621,864	25,519,331	2.5%	12.8%
Purchase of Land & Facility Construction	26,668,036	20,823,286	59,904,159	72,989,426	59,247,768	36,969,212	55,705,779	13.1%	50.7%
All Other	27,127,716	26,092,440	10,477,236	8,461,351	9,350,000	10,303,956	11,109,672	-13.8%	7.8%
Special Purpose Districts	4,751,271	5,479,521	6,207,772	6,371,182	6,534,593	7,169,837	5,662,853	3.0%	-21.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	227,893,208	231,152,826	238,196,857	243,045,087	247,225,044	261,437,166	365,043,171	8.2%	39.6%
Revenues from Local Sources	87,752,919	92,531,127	96,052,993	101,426,020	107,801,589	111,490,910	210,583,822	15.7%	88.9%
Current Property Taxes	65,030,610	69,407,771	71,523,929	75,184,529	76,250,888	80,067,126	98,831,576	7.2%	23.4%
Current Real & Personal Property Taxes	65,030,610	69,407,771	71,523,929	75,184,529	76,250,888	80,067,126	98,831,576	7.2%	23.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	22,722,309	23,123,356	24,529,064	26,241,491	31,550,701	31,423,784	111,752,246	30.4%	255.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,782,818	6,538,511	6,214,449	5,673,408	5,469,755	4,956,507	2,101,368	-17.7%	-57.6%
Bonds & Leases	14,372,188	14,449,952	16,830,336	19,120,996	24,701,471	19,055,204	107,148,480	39.8%	462.3%
Miscellaneous	1,567,303	2,134,893	1,484,279	1,447,087	1,379,475	7,412,073	2,502,398	8.1%	-66.2%
Revenues from State Sources	103,064,332	104,239,766	116,085,184	117,309,665	117,630,467	128,308,357	130,748,156	4.0%	1.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	0.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	14,427,311	14,714,567	15,351,328	16,449,765	17,149,322	17,743,651	18,421,456	4.2%	3.8%
Manufacturer's Depreciation Reimbursement	0	0	0	142,706	112,094	95,453	106,422	n/a	11.5%
State Grants	0	0	0	0	0	0	0	n/a	n/a
Education Finance Act (EFA)	25,076,247	27,766,471	26,954,638	29,606,165	29,214,124	33,652,479	32,853,542	4.6%	-2.4%
Education Improvement Act (EIA)	42,098,976	37,707,971	43,168,656	45,356,806	47,587,135	52,527,295	55,096,731	4.6%	4.9%
Education Lottery	10,510,449	11,749,928	18,124,842	13,424,658	11,978,213	12,175,210	12,030,567	2.3%	-1.2%
Education Lottery	144,071	1,493,551	1,678,442	1,522,287	782,301	1,306,991	1,432,160	46.6%	9.6%
Revenues from Federal Sources	37,075,957	34,381,933	26,058,680	24,309,402	21,792,988	21,637,899	23,711,193	-7.2%	9.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	217,049,879	224,350,226	231,894,349	245,319,956	244,055,128	249,791,107	267,885,376	3.6%	7.2%
Administration	71,515,345	74,014,943	77,015,961	82,309,170	81,632,215	86,312,869	87,809,233	3.5%	1.7%
Instruction	116,822,688	117,379,669	121,821,957	121,066,536	119,203,200	122,590,727	126,980,086	1.4%	3.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	196,495	248,043	278,319	279,018	294,522	241,467	171,938	-2.2%	-28.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	5,823	4,982	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	14,610,716	15,289,118	17,501,440	18,180,898	16,926,262	17,566,820	19,910,266	5.3%	13.3%
Purchase of Land & Facility Construction	11,937,388	15,364,667	13,005,390	21,024,158	23,310,275	19,039,370	28,484,513	15.6%	49.6%
All Other	1,961,424	2,048,804	2,271,282	2,460,176	2,688,654	4,039,854	4,529,340	15.0%	12.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Aiken County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	93,280,970	94,288,183	135,103,932	88,956,928	86,930,696	113,526,592	105,961,498	2.1%	-6.7%
Revenues from Local Sources	77,169,370	78,852,973	121,642,721	75,094,459	70,746,671	73,654,079	87,807,223	2.2%	19.2%
Current Property Taxes	36,089,005	37,471,284	38,513,665	35,506,346	39,783,436	36,116,128	37,195,168	0.5%	3.0%
Current Real & Personal Property Taxes	30,857,325	32,030,723	32,595,703	32,972,607	34,119,832	30,489,282	31,870,554	0.5%	4.5%
Fee In Lieu of Property Tax	2,950,998	2,968,649	3,446,468	0	3,264,970	3,517,234	4,562,017	7.5%	29.7%
All Other	2,280,682	2,471,911	2,471,494	2,533,739	2,398,634	2,109,612	762,597	-16.7%	-63.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	153,989	170,257	182,950	173,279	190,340	189,658	184,135	3.0%	-2.9%
Capital Projects/Transportation Tax	16,940,089	17,303,620	18,962,602	16,785,695	16,037,382	16,770,694	17,519,110	0.6%	4.5%
Licenses, Fees, Charges, & Bonds	23,986,287	23,907,812	63,983,504	22,629,139	14,735,513	20,577,599	32,908,810	5.4%	59.9%
Licenses & Permits	2,179,618	2,249,637	2,219,534	2,756,374	1,608,628	1,598,611	1,777,678	-3.3%	11.2%
Service Revenue & Charges	11,183,659	11,609,064	11,348,149	7,827,678	10,613,681	17,197,697	14,732,644	4.7%	-14.3%
Bonds & Leases	0	0	40,278,393	0	0	0	13,006,863	n/a	n/a
Miscellaneous	10,623,010	10,049,111	10,137,428	12,045,087	2,513,204	1,781,291	3,391,625	-17.3%	90.4%
Revenues from State Sources	12,747,920	12,479,308	10,885,323	11,757,125	11,758,948	12,754,320	14,632,401	2.3%	14.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,675,755	1,729,460	1,678,699	1,712,684	1,778,313	1,823,141	1,883,218	2.0%	3.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	7,752,414	6,589,441	6,050,994	7,512,329	7,465,072	6,705,946	6,711,928	-2.4%	0.1%
State Grants	365,614	375,504	365,726	368,980	383,478	399,663	425,836	2.6%	6.5%
Education Finance Act (EFA)	2,954,137	3,784,903	2,789,904	2,163,132	2,132,085	3,825,570	5,611,419	11.3%	46.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	977,978	678,092	1,687,107	238,940	2,548,874	25,255,200	956,766	-0.4%	-96.2%
Revenues from Other Local Sources	2,385,703	2,277,810	888,782	1,866,404	1,876,203	1,862,993	2,565,108	1.2%	37.7%
Total Expenditures (County only)**	101,265,125	97,995,737	124,045,128	142,374,454	152,563,882	102,690,561	103,824,582	0.4%	1.1%
Administration	31,914,629	34,032,696	39,143,437	43,650,781	68,847,161	40,043,762	36,635,491	2.3%	-8.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,019,211	17,257,653	19,890,773	20,675,032	20,336,508	25,026,766	21,678,971	4.1%	-13.4%
Transportation	5,329,216	4,151,749	3,302,689	3,295,846	3,422,141	3,937,108	6,081,385	2.2%	54.5%
Health & Human Services	5,274,969	4,990,021	5,284,272	5,358,141	5,396,349	1,511,110	7,527,204	6.1%	398.1%
Environment & Housing	5,393,095	5,514,115	8,278,562	8,393,457	10,461,850	7,924,000	9,535,940	10.0%	20.3%
Recreation & Culture	3,966,017	3,377,100	3,270,774	5,073,511	5,160,761	16,096,561	13,873,563	23.2%	-13.8%
Debt Service & Interest on Debt	4,673,303	3,682,799	2,953,382	2,946,863	2,990,397	2,990,252	3,296,902	-5.6%	10.3%
Purchase of Land & Facility Construction	4,217,803	2,106,754	34,957,715	47,962,244	30,693,215	0	22,383	-58.2%	n/a
All Other	23,476,882	22,882,850	6,963,524	5,018,579	5,255,500	5,161,002	5,172,743	-22.3%	0.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	64,868,972	60,637,144	67,359,590	58,211,293	59,580,992	71,343,084	69,864,903	1.2%	-2.1%
Revenues from Local Sources	55,734,191	55,642,550	59,706,607	52,903,280	53,602,845	58,657,757	64,677,247	2.5%	10.3%
Current Property Taxes	15,549,983	15,766,520	16,714,441	16,983,600	16,968,492	17,476,535	17,459,675	1.9%	-0.1%
Current Real & Personal Property Taxes	14,374,689	14,676,957	15,700,991	16,094,098	15,935,521	16,893,592	16,807,201	2.6%	-0.5%
Fee In Lieu of Property Tax	507,028	507,083	309,032	309,168	309,284	0	0	-100.0%	n/a
All Other	668,266	582,480	704,418	580,334	723,687	582,943	652,474	-0.4%	11.9%
Local Option Sales Tax	133,390	22,648	165,119	89,982	2,796,004	33,332	28,550	-22.7%	-14.3%
Local Hospitality Tax	506,172	511,537	518,733	532,442	572,543	708,981	2,053,532	26.3%	189.6%
Local Accommodations Tax	465,972	488,233	543,899	505,537	561,757	629,965	616,370	4.8%	-2.2%
Capital Projects/Transportation Tax	7,967,512	8,326,835	8,992,545	5,187,194	3,480,514	8,122,982	8,465,743	1.0%	4.2%
Licenses, Fees, Charges, & Bonds	31,111,162	30,526,777	32,771,870	29,604,525	29,223,535	31,685,962	36,053,377	2.5%	13.8%
Licenses & Permits	13,030,374	13,298,599	13,384,062	13,956,915	14,117,351	15,117,455	16,525,847	4.0%	9.3%
Service Revenue & Charges	15,107,074	14,379,625	14,153,034	12,281,872	12,575,146	13,742,393	15,016,848	-0.1%	9.3%
Bonds & Leases	0	0	1,491,362	1,163,101	599,610	844,425	1,716,610	n/a	103.3%
Miscellaneous	2,973,714	2,848,553	3,743,412	2,202,637	1,931,428	1,981,689	2,794,072	-1.0%	41.0%
Revenues from State Sources	3,398,809	2,902,665	5,238,471	3,883,852	3,753,934	4,245,540	3,714,960	1.5%	-12.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	683,328	706,546	707,460	728,703	731,276	748,551	723,950	1.0%	-3.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,134,153	1,951,888	1,966,107	1,939,484	2,349,271	2,208,442	2,395,139	1.9%	8.5%
State Grants	51,104	53,789	57,771	70,038	62,673	41,054	42,154	-3.2%	2.7%
Education Finance Act (EFA)	530,224	190,442	2,507,133	1,145,627	610,714	1,247,493	553,717	0.7%	-55.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,440,209	1,032,406	1,483,954	760,322	1,661,769	7,851,547	1,146,563	-11.8%	-85.4%
Revenues from Other Local Sources	3,295,763	1,059,523	930,558	663,839	562,444	588,240	326,133	-32.0%	-44.6%
Total Expenditures (Cities only)**	64,766,887	57,986,084	68,914,923	57,410,740	64,169,310	72,661,029	87,497,942	5.1%	20.4%
Administration	8,428,597	7,615,014	7,229,420	7,557,776	7,250,981	7,721,004	8,670,365	0.5%	12.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	18,453,052	20,125,055	20,155,956	18,397,678	20,111,616	20,987,054	22,053,632	3.0%	5.1%
Transportation	5,647,844	5,770,917	5,750,076	6,234,567	4,500,151	4,751,573	6,807,042	3.2%	43.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	8,912,210	9,005,229	8,400,175	8,371,365	10,079,108	8,268,281	8,090,125	-1.6%	-2.2%
Recreation & Culture	8,390,010	8,368,654	9,060,015	8,911,160	10,569,221	9,835,383	10,958,143	4.6%	11.4%
Debt Service & Interest on Debt	2,732,919	2,588,564	5,135,797	2,952,574	5,008,109	2,064,792	2,312,163	-2.7%	12.0%
Purchase of Land & Facility Construction	10,512,845	3,351,865	11,941,054	4,003,024	5,244,278	17,929,842	27,198,883	17.2%	51.7%
All Other	1,689,410	1,160,786	1,242,430	982,596	1,405,846	1,103,100	1,407,589	-3.0%	27.6%

* Cities Included: Aiken, Burnnetton, Jackson, Monetta, New Ellenton, North Augusta, Perry, Salley, Wagener, and Windsor. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	6,118,611	7,793,620	9,468,630	11,939,951	14,411,273	16,711,139	7,764,486	4.1%	-53.5%
Total Expenditures (Special Purpose District Only)**	4,751,271	5,479,521	6,207,772	6,371,182	6,534,593	7,169,837	5,662,853	3.0%	-21.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	158,499	160,554	161,822	163,284	164,120	164,758	166,111	0.8%	0.8%
Personal Income (thousands of dollars)	5,179,190	5,348,431	5,632,632	5,765,766	5,758,985	5,944,521	6,200,209	3.0%	4.3%
Per Capita Income	32,676	33,312	34,808	35,311	35,090	36,080	37,326	2.2%	3.5%
Labor Force	76,639	72,368	73,303	72,956	72,770	73,024	73,958	-0.6%	1.3%
Employment	69,581	65,639	66,504	66,682	67,273	68,290	69,589	0.0%	1.9%
Unemployment	7,058	6,729	6,799	6,274	5,497	4,734	4,369	-7.7%	-7.7%
Unemployment Rate (%)	9.2	9.3	9.3	8.6	7.6	6.5	5.9	-7.1%	-9.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	119,379,884	125,428,824	129,566,497	130,268,712	135,734,167	136,417,652	155,574,765	4.5%	14.0%
School District Total	65,030,610	69,407,771	71,523,929	75,184,529	76,250,888	80,067,126	98,831,576	7.2%	23.4%
County Total	36,089,005	37,471,284	38,513,665	35,506,346	39,783,436	36,116,128	37,195,168	0.5%	3.0%
Cities Total	15,549,983	15,766,520	16,714,441	16,983,600	16,968,492	17,476,535	17,459,675	1.9%	-0.1%
Special Purpose District Total	2,710,287	2,783,249	2,814,462	2,594,237	2,731,351	2,757,863	2,088,346	-4.3%	-24.3%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	563,773,131	576,358,646	627,578,949	638,233,350	653,764,128	666,152,534	684,122,796	3.3%	2.7%
Owner Occupied (4% assessment ratio)	204,812,414	211,839,978	235,246,049	240,290,404	248,252,910	249,237,102	253,416,802	3.6%	1.7%
Agricultural (Private) (4%)	5,860,550	6,058,760	6,338,520	6,507,540	6,673,190	6,839,700	7,127,710	3.3%	4.2%
Agricultural (Corporate) (6%)	255,390	263,050	252,860	225,290	812,520	200,290	194,800	-4.4%	-2.7%
Commercial/Rental (6%)	143,143,359	147,266,130	159,787,214	160,796,779	166,620,990	168,338,335	173,887,282	3.3%	3.3%
Personal Property (Vehicles) (6%)	58,027,306	56,764,026	61,148,503	66,557,909	71,816,796	76,862,147	79,950,435	5.5%	4.0%
Other Personal Property (10.5%)	7,817,540	7,600,880	8,413,970	8,019,940	7,711,095	8,151,655	8,121,100	0.6%	-0.4%
Manufacturing (10.5%)	47,902,400	47,892,190	51,692,080	49,530,350	50,275,410	48,583,980	46,870,110	-0.4%	-3.5%
Utility (10.5%)	47,512,817	49,411,235	51,478,900	51,991,328	52,968,457	56,836,285	57,329,302	3.2%	0.9%
Business Personal (10.5%)	17,937,180	18,098,600	18,306,270	18,923,170	18,767,940	19,977,470	21,618,740	3.2%	8.2%
Motor Carrier (9.5%)	1,098,755	942,328	855,852	911,870	969,180	1,128,402	1,295,280	2.8%	14.8%
Fee-in-Lieu and Joint Industrial Park	29,405,420	30,221,469	34,058,731	34,478,770	28,895,640	29,997,168	34,311,235	2.6%	14.4%

Estimated Total Average Millage Rates	283.2	275.7	284.0	288.2	268.4	268.1	263.7	-1.2%	-1.6%
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Estimated average millage rates based upon data available - see definitions for detail.

Allendale County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	47,072,358	40,789,916	40,792,921	37,709,683	35,606,740	44,964,186	29,255,581	-7.6%	-34.9%
Revenues from Local Sources	21,809,209	15,765,857	16,564,281	14,731,333	16,725,988	27,379,611	13,109,611	-8.1%	-52.1%
Current Property Taxes	10,916,907	10,795,081	10,922,351	10,400,781	11,684,372	10,203,416	9,857,688	-1.7%	-3.4%
Current Real & Personal Property Taxes	9,742,994	9,839,367	10,117,091	9,717,135	10,939,958	9,428,426	8,946,440	-1.4%	-5.1%
Fee In Lieu of Property Tax (only Counties and Cities)	400,777	611,182	427,922	381,243	402,556	402,556	402,556	0.1%	0.0%
All Other	773,136	344,532	377,338	302,403	341,858	372,434	508,692	-6.7%	36.6%
Local Option Sales Tax	635,472	735,650	682,136	1,049,464	1,283,609	1,051,944	464,919	-5.1%	-55.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	512,997	441,850	359,124	390,633	0	0	425,857	-3.1%	n/a
Licenses, Fees, Charges, & Bonds	9,743,833	3,793,276	4,600,670	2,890,455	3,758,007	16,124,251	2,361,147	-21.0%	-85.4%
Licenses & Permits	624,398	787,402	763,558	382,133	753,900	725,016	375,646	-8.1%	-48.2%
Service Revenue & Charges	1,950,818	2,152,753	2,582,111	1,378,985	1,742,396	1,666,465	1,010,865	-10.4%	-39.3%
Bonds & Leases	6,376,144	251,980	23,127	19,033	207,402	12,498,501	7,249	-67.7%	-99.9%
Miscellaneous	792,473	601,141	1,231,874	1,110,304	1,054,309	1,234,269	967,387	3.4%	-21.6%
Revenues from State Sources	13,070,303	12,238,952	12,749,262	13,816,298	14,065,187	12,491,606	11,949,889	-1.5%	-4.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Homestead Exemption	662,696	622,720	675,245	687,076	677,815	669,572	682,571	0.5%	1.9%
Reimbursements for Property Tax Relief - Remaining Residential	449,967	468,408	507,029	559,888	2,500,000	2,500,000	2,500,000	33.1%	0.0%
\$2.5 Million Minimum Disbursement	2,050,033	2,031,592	1,992,971	1,940,112	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,104,955	990,848	853,319	680,635	927,437	815,910	699,699	-7.3%	-14.2%
Manufacturer's Depreciation Reimbursement	169,417	322,792	279,437	279,155	294,127	139,711	58,753	-16.2%	-57.9%
State Grants	3,110,233	2,137,670	2,123,463	4,587,861	5,200,525	3,406,716	3,047,875	-0.3%	-10.5%
Education Finance Act (EFA)	3,000,077	2,461,207	2,668,598	2,506,749	2,550,036	2,838,906	2,924,289	-0.4%	3.0%
Education Improvement Act (EIA)	1,940,763	2,543,299	3,049,939	2,077,507	1,410,712	1,568,911	1,373,086	-5.6%	-12.5%
Education Lottery	168,777	247,031	185,876	83,930	91,150	138,495	250,231	6.8%	80.7%
Revenues from Federal Sources	4,917,087	5,247,259	4,258,205	5,333,427	4,183,818	4,893,264	3,820,603	-4.1%	-21.9%
Revenues from Other Local Sources	393,624	613,530	254,673	272,807	486,611	42,405	125,478	-17.3%	195.9%
Revenues from Special Purpose Districts	6,882,135	6,924,318	6,966,500	3,555,818	145,136	157,300	250,000	-42.5%	58.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	46,977,611	41,384,527	41,199,515	36,323,029	36,318,218	34,066,850	29,205,206	-7.6%	-14.3%
Administration	12,138,122	12,365,407	12,420,358	12,950,824	13,438,505	12,193,664	12,090,194	-0.1%	-0.8%
Instruction	10,483,911	10,005,734	9,201,836	8,599,397	8,586,018	8,611,716	8,207,597	-4.0%	-4.7%
Public Safety	3,355,939	3,624,204	4,892,332	3,653,130	4,355,694	4,547,613	3,349,042	0.0%	-26.4%
Transportation	475,686	539,021	516,841	356,538	576,763	477,509	240,460	-10.7%	-49.6%
Health & Human Services	155,795	490,845	482,842	178,218	673,286	678,540	573,842	24.3%	-15.4%
Environment & Housing	1,750,868	1,229,699	1,487,335	853,095	1,636,668	2,555,813	973,507	-9.3%	-61.9%
Recreation & Culture	108,889	121,065	152,174	192,573	239,041	151,578	181,440	8.9%	19.7%
Debt Service & Interest on Debt	1,729,712	1,816,337	1,634,449	1,641,391	1,723,537	1,984,090	1,718,055	-0.1%	-13.4%
Purchase of Land & Facility Construction	7,456,357	1,385,640	1,325,437	3,093,699	4,230,675	1,630,719	871,706	-30.1%	-46.5%
All Other	1,915,466	2,218,601	1,316,830	903,572	825,928	1,201,410	978,873	-10.6%	-18.5%
Special Purpose Districts	7,406,866	7,587,974	7,769,081	3,900,592	32,103	34,198	20,490	-62.5%	-40.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	27,722,561	22,792,354	22,264,060	20,646,794	20,222,417	31,646,688	20,075,068	-5.2%	-36.6%
Revenues from Local Sources	12,913,857	6,891,114	6,945,116	6,781,610	7,391,752	18,360,543	6,126,742	-11.7%	-66.6%
Current Property Taxes	5,787,575	5,822,245	5,979,955	5,940,905	6,706,467	5,149,287	5,439,501	-1.0%	5.6%
Current Real & Personal Property Taxes	5,753,405	5,822,245	5,916,370	5,940,905	6,706,467	5,149,287	5,439,501	-0.9%	5.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	34,170	0	63,585	0	0	0	0	-100.0%	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,126,282	1,068,869	965,161	840,705	685,285	13,211,256	687,241	-32.3%	-94.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	270,220	399,370	310,952	253,879	191,717	240,333	236,875	-2.2%	-1.4%
Bonds & Leases	6,376,144	251,980	1,302	2,597	1,337	12,161,001	7,249	-67.7%	-99.9%
Miscellaneous	479,918	417,519	652,907	584,229	492,231	809,922	443,117	-1.3%	-45.3%
Revenues from State Sources	10,538,021	10,714,836	11,359,769	9,998,352	9,344,716	9,958,194	10,358,001	-0.3%	4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	354,912	313,665	356,556	356,866	335,715	313,665	313,665	-2.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	449,967	468,408	507,029	559,888	2,500,000	2,500,000	2,500,000	33.1%	0.0%
Manufacturer's Depreciation Reimbursement	2,050,033	2,031,592	1,992,971	1,940,112	0	0	0	-100.0%	n/a
State Grants	21,110	38,886	39,723	39,528	39,528	0	0	-100.0%	n/a
Education Finance Act (EFA)	21,860	159,907	171,491	157,641	166,095	0	23,498	1.2%	n/a
Education Improvement Act (EIA)	2,117,137	2,037,456	1,974,201	1,862,746	1,838,095	2,184,832	2,559,847	3.2%	17.2%
Education Lottery	3,000,077	2,461,207	2,668,598	2,506,749	2,550,036	2,838,906	2,924,289	-0.4%	3.0%
Education Lottery	1,940,763	2,543,299	3,049,939	2,077,507	1,410,712	1,568,911	1,373,086	-5.6%	-12.5%
Education Lottery	168,777	247,031	185,876	83,930	91,150	138,495	250,231	6.8%	80.7%
Revenues from Federal Sources	4,270,683	5,186,404	3,959,175	3,866,832	3,485,949	3,327,951	3,590,325	-2.9%	7.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	27,561,158	21,670,235	20,340,507	20,478,321	20,410,128	21,484,555	19,889,415	-5.3%	-7.4%
Administration	9,318,468	9,625,732	9,671,510	10,341,324	10,077,179	9,684,943	9,333,676	0.0%	-3.6%
Instruction	10,483,911	10,005,734	9,201,836	8,599,397	8,586,018	8,611,716	8,207,597	-4.0%	-4.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	88,775	90,956	101,003	108,351	92,345	129,642	74,106	-3.0%	-42.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	5,000	5,000	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,412,828	1,574,615	1,247,725	1,246,608	1,244,830	1,437,348	1,369,725	-0.5%	-4.7%
Purchase of Land & Facility Construction	6,199,021	316,184	41,112	122,440	340,994	1,567,524	871,706	-27.9%	-44.4%
All Other	58,155	57,014	72,321	55,201	68,762	53,382	32,605	-9.2%	-38.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Allendale County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	8,729,202	8,111,689	8,203,710	10,962,819	11,620,429	9,642,602	7,693,085	-2.1%	-20.2%
Revenues from Local Sources	6,236,641	6,324,252	6,754,706	6,897,914	6,379,230	6,124,643	5,891,229	-0.9%	-3.8%
Current Property Taxes	4,162,664	4,283,071	4,149,191	4,090,225	4,107,124	4,170,129	4,110,866	-0.2%	-1.4%
Current Real & Personal Property Taxes	3,480,925	3,425,079	3,469,056	3,440,376	3,444,062	3,502,830	3,228,172	-1.2%	-7.8%
Fee In Lieu of Property Tax	400,777	611,182	427,922	381,243	402,556	402,556	402,556	0.1%	0.0%
All Other	280,962	246,810	252,213	268,606	260,506	264,743	480,138	9.3%	81.4%
Local Option Sales Tax	300,000	400,000	400,000	910,155	865,890	887,051	336,471	1.9%	-62.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	512,997	441,850	359,124	390,633	0	0	425,857	-3.1%	n/a
Licenses, Fees, Charges, & Bonds	1,260,980	1,199,331	1,846,391	1,506,901	1,406,216	1,067,463	1,018,035	-3.5%	-4.6%
Licenses & Permits	9,773	36,208	53,756	141,699	20,785	27,518	22,499	14.9%	-18.2%
Service Revenue & Charges	1,101,360	1,058,757	1,341,921	945,010	797,163	613,100	529,668	-11.5%	-13.6%
Bonds & Leases	0	0	0	16,436	170,704	166,000	0	n/a	n/a
Miscellaneous	149,847	104,366	450,714	403,756	417,564	260,845	465,868	20.8%	78.6%
Revenues from State Sources	2,098,937	1,140,734	1,044,928	3,674,596	4,229,730	2,220,533	1,446,100	-6.0%	-34.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	278,420	279,733	289,755	299,693	307,153	321,318	333,361	3.0%	3.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	679,864	597,902	497,965	561,663	564,321	570,756	614,078	-1.7%	7.6%
Education Finance Act (EFA)	147,557	162,885	107,946	121,514	128,032	139,711	35,255	-21.2%	-74.8%
Education Improvement Act (EIA)	993,096	100,214	149,262	2,691,726	3,230,224	1,188,748	463,406	-11.9%	-61.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	33,173	149,403	126,263	533,184	1,263,190	230,278	n/a	-81.8%
Revenues from Other Local Sources	393,624	613,530	254,673	264,046	478,285	34,236	125,478	-17.3%	266.5%
Total Expenditures (County only)**	7,962,399	9,124,121	9,241,779	10,522,259	12,481,080	8,823,406	8,139,821	0.4%	-7.7%
Administration	1,900,875	2,083,281	2,099,253	2,269,865	2,697,893	1,808,043	2,451,140	4.3%	35.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,198,660	2,543,649	3,355,442	3,199,993	3,154,972	3,337,006	2,961,336	5.1%	-11.3%
Transportation	218,968	315,777	287,644	286,149	356,929	249,864	240,460	1.6%	-3.8%
Health & Human Services	67,020	398,064	380,014	69,867	580,941	548,898	499,736	39.8%	-9.0%
Environment & Housing	357,901	337,949	366,391	440,372	686,442	1,520,473	555,417	7.6%	-63.5%
Recreation & Culture	103,022	117,858	138,590	187,573	238,721	151,578	181,440	9.9%	19.7%
Debt Service & Interest on Debt	103,474	200,531	213,680	283,121	320,340	295,103	312,374	20.2%	5.9%
Purchase of Land & Facility Construction	1,257,336	1,069,456	1,273,425	2,971,259	3,886,881	0	0	-100.0%	n/a
All Other	1,755,143	2,057,556	1,127,340	814,060	557,961	912,441	937,918	-9.9%	2.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	3,738,460	2,961,555	3,358,651	2,544,252	3,618,758	3,517,596	1,237,428	-16.8%	-64.8%
Revenues from Local Sources	2,658,711	2,550,491	2,864,459	1,051,809	2,955,006	2,894,425	1,091,640	-13.8%	-62.3%
Current Property Taxes	966,668	689,765	793,205	369,651	870,781	884,000	307,321	-17.4%	-65.2%
Current Real & Personal Property Taxes	508,664	592,043	731,665	335,854	789,429	776,309	278,767	-9.5%	-64.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	458,004	97,722	61,540	33,797	81,352	107,691	28,554	-37.0%	-73.5%
Local Option Sales Tax	335,472	335,650	282,136	139,309	417,719	164,893	128,448	-14.8%	-22.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,356,571	1,525,076	1,789,118	542,849	1,666,506	1,845,532	655,871	-11.4%	-64.5%
Licenses & Permits	614,625	751,194	709,802	240,434	733,115	697,498	353,147	-8.8%	-49.4%
Service Revenue & Charges	579,238	694,626	929,238	180,096	753,516	813,032	244,322	-13.4%	-69.9%
Bonds & Leases	0	0	21,825	0	35,361	171,500	0	n/a	n/a
Miscellaneous	162,708	79,256	128,253	122,319	144,514	163,502	58,402	-15.7%	-64.3%
Revenues from State Sources	433,345	383,382	344,565	143,350	490,741	312,879	145,788	-16.6%	-53.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	29,364	29,322	28,934	30,517	34,947	34,589	35,545	3.2%	2.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	403,981	354,060	315,631	79,444	323,588	245,154	85,621	-22.8%	-65.1%
State Grants	0	0	0	33,389	132,206	33,136	24,622	n/a	-25.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	646,404	27,682	149,627	1,340,332	164,685	302,123	0	-100.0%	n/a
Revenues from Other Local Sources	0	0	0	8,761	8,326	8,169	0	n/a	n/a
Total Expenditures (Cities only)**	4,047,188	3,002,197	3,848,148	1,421,857	3,394,907	3,724,691	1,155,480	-18.9%	-69.0%
Administration	918,779	656,394	649,595	339,635	663,433	700,678	305,378	-16.8%	-56.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,157,279	1,080,555	1,536,890	453,137	1,200,722	1,210,607	387,706	-16.7%	-68.0%
Transportation	256,718	223,244	229,197	70,389	219,834	227,645	0	-100.0%	n/a
Health & Human Services	0	1,825	1,825	0	0	0	0	n/a	n/a
Environment & Housing	1,392,967	891,750	1,120,944	412,723	950,226	1,035,340	418,090	-18.2%	-59.6%
Recreation & Culture	5,867	3,207	8,584	0	320	0	0	-100.0%	n/a
Debt Service & Interest on Debt	213,410	41,191	173,044	111,662	158,367	251,639	35,956	-25.7%	-85.7%
Purchase of Land & Facility Construction	0	0	10,900	0	2,800	63,195	0	n/a	n/a
All Other	102,168	104,031	117,169	34,311	199,205	235,587	8,350	-34.1%	-96.5%

* Cities Included: Allendale, Fairfax, Sycamore & Ulmer. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	6,882,135	6,924,318	6,966,500	3,555,818	145,136	157,300	250,000	-42.5%	58.9%
Total Expenditures (Special Purpose District Only)**	7,406,866	7,587,974	7,769,081	3,900,592	32,103	34,198	20,490	-62.5%	-40.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	10,619	10,344	10,247	9,988	9,805	9,689	9,420	-2.0%	-2.8%
Personal Income (thousands of dollars)	255,577	269,416	270,932	276,544	265,757	262,712	265,998	0.7%	1.3%
Per Capita Income	24,068	26,046	26,440	27,688	27,104	27,114	28,238	2.7%	4.1%
Labor Force	3,398	3,318	3,279	3,133	3,096	2,870	2,751	-3.5%	-4.1%
Employment	2,697	2,685	2,677	2,603	2,662	2,521	2,439	-1.7%	-3.3%
Unemployment	701	633	602	530	434	349	312	-12.6%	-10.6%
Unemployment Rate (%)	20.6	19.1	18.4	16.9	14.0	12.2	11.3	-9.5%	-7.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,916,907	10,795,081	10,922,351	10,400,781	11,684,372	10,203,416	9,857,688	-1.7%	-3.4%
School District Total	5,787,575	5,822,245	5,979,955	5,940,905	6,706,467	5,149,287	5,439,501	-1.0%	5.6%
County Total	4,162,664	4,283,071	4,149,191	4,090,225	4,107,124	4,170,129	4,110,866	-0.2%	-1.4%
Cities Total	966,668	689,765	793,205	369,651	870,781	884,000	307,321	-17.4%	-65.2%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	20,669,276	24,765,917	24,028,097	24,088,147	20,824,148	23,395,746	22,613,939	1.5%	-3.3%
Owner Occupied (4% assessment ratio)	3,567,280	3,543,050	3,562,630	3,564,520	3,445,040	3,535,520	3,548,540	-0.1%	0.4%
Agricultural (Private) (4%)	1,034,450	1,038,110	1,045,780	1,050,710	1,055,320	1,053,420	1,054,160	0.3%	0.1%
Agricultural (Corporate) (6%)	506,660	506,690	505,570	501,620	509,640	512,360	516,480	0.3%	0.8%
Commercial/Rental (6%)	2,627,090	2,631,600	2,640,570	2,754,530	3,047,760	3,081,740	3,086,150	2.7%	0.1%
Personal Property (Vehicles) (6%)	1,692,334	1,709,410	1,783,700	1,811,760	1,775,320	1,843,450	1,921,600	2.1%	4.2%
Other Personal Property (10.5%)	50,300	56,287	63,215	83,235	20,060	21,240	81,140	8.3%	282.0%
Manufacturing (10.5%)	6,280,100	7,979,990	8,390,920	6,896,110	3,642,810	6,495,940	6,375,380	0.3%	-1.9%
Utility (10.5%)	4,259,938	6,737,600	5,594,014	6,808,539	6,778,867	6,313,843	5,491,684	4.3%	-13.0%
Business Personal (10.5%)	492,120	408,370	413,390	464,470	389,690	384,320	384,320	-4.0%	0.0%
Motor Carrier (9.5%)	36,284	32,090	28,308	29,933	36,921	31,193	31,765	-2.2%	1.8%
Fee-in-Lieu and Joint Industrial Park	122,720	122,720	0	122,720	122,720	122,720	122,720	0.0%	0.0%

Estimated Total Average Millage Rates	590.0	594.5	602.3	603.7	591.0	593.6	594.8	0.1%	0.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Anderson County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	543,072,773	471,021,669	462,511,067	464,713,297	511,572,039	535,944,099	682,151,666	3.9%	27.3%
Revenues from Local Sources	302,963,721	220,856,259	214,975,152	208,615,710	250,156,908	274,652,157	390,179,099	4.3%	42.1%
Current Property Taxes	143,200,640	143,592,706	146,728,009	148,719,243	157,078,322	156,392,041	178,133,432	3.7%	13.9%
Current Real & Personal Property Taxes	136,498,321	136,826,316	139,843,689	142,440,922	150,858,228	150,213,556	171,142,423	3.8%	13.9%
Fee In Lieu of Property Tax (only Counties and Cities)	2,130,491	2,122,330	2,374,686	1,962,882	1,995,178	2,002,289	2,639,159	3.6%	31.8%
All Other	4,571,828	4,644,060	4,509,634	4,315,439	4,224,916	4,176,196	4,351,850	-0.8%	4.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,342,658	2,483,178	2,629,833	2,788,503	2,830,252	3,217,943	3,396,294	6.4%	5.5%
Local Accommodations Tax	106,386	2,118	610,236	643,461	726,172	2,372	993,934	45.1%	41802.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	157,314,037	74,778,257	65,007,074	56,464,503	89,522,162	115,039,801	207,655,439	4.7%	80.5%
Licenses & Permits	13,418,898	13,289,707	12,792,232	13,174,266	14,120,036	15,569,192	15,753,321	2.7%	1.2%
Service Revenue & Charges	33,886,941	32,628,213	32,004,911	27,518,428	27,975,778	28,807,481	34,234,157	0.2%	18.8%
Bonds & Leases	100,373,715	17,358,703	8,837,006	5,275,827	36,046,685	49,154,739	142,667,120	6.0%	190.2%
Miscellaneous	9,634,483	11,501,634	11,372,925	10,495,982	11,379,663	21,508,389	15,000,841	7.7%	-30.3%
Revenues from State Sources	155,898,139	163,803,443	174,276,914	185,673,022	191,845,302	193,089,120	209,204,172	5.0%	8.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	9,943,419	9,943,419	9,943,419	7,970,928	7,970,928	7,970,928	7,970,928	-3.6%	0.0%
Homestead Exemption	8,729,360	9,102,232	8,903,380	9,061,502	9,077,135	8,866,859	8,954,000	0.4%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	20,224,993	20,591,656	21,400,842	19,713,521	20,562,024	21,518,376	22,136,603	1.5%	2.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	10,134,469	9,355,501	8,526,212	10,024,374	9,949,504	10,117,944	10,194,631	0.1%	0.8%
Manufacturer's Depreciation Reimbursement	2,511,418	2,509,881	2,487,637	2,619,279	2,645,038	2,830,776	2,884,356	2.3%	1.9%
State Grants	35,180,568	47,057,764	43,342,693	53,361,177	56,839,142	53,546,159	66,536,398	11.2%	24.3%
Education Finance Act (EFA)	53,490,044	47,873,232	56,934,388	60,087,132	64,031,076	70,041,775	73,294,277	5.4%	4.6%
Education Improvement Act (EIA)	14,133,345	15,547,754	20,950,176	21,527,300	19,361,680	15,780,961	15,440,417	1.5%	-2.2%
Education Lottery	1,550,523	1,822,004	1,788,168	1,307,809	1,408,775	2,415,342	1,792,562	2.4%	-25.8%
Revenues from Federal Sources	54,037,158	53,731,264	38,372,662	36,456,988	36,957,601	36,023,912	43,216,027	-3.7%	20.0%
Revenues from Other Local Sources	1,414,844	1,502,441	1,388,724	1,509,511	1,193,710	1,735,418	1,219,374	-2.4%	-29.7%
Revenues from Special Purpose Districts	28,758,911	31,128,262	33,497,614	32,458,066	31,418,518	30,443,492	38,332,994	4.9%	25.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	509,568,395	544,116,976	503,774,858	511,570,375	537,095,338	516,750,647	580,904,425	2.2%	12.4%
Administration	130,700,725	126,910,911	138,766,224	147,999,507	156,531,944	156,061,367	162,942,337	3.7%	4.4%
Instruction	148,343,710	141,434,885	149,430,103	157,562,234	159,330,990	162,009,480	163,959,574	1.7%	1.2%
Public Safety	45,944,409	45,985,036	45,280,449	48,320,845	44,382,213	46,184,266	47,369,848	0.5%	2.6%
Transportation	11,296,824	9,967,274	12,313,525	9,764,310	14,221,119	12,802,750	10,764,389	-0.8%	-15.9%
Health & Human Services	6,066,612	6,362,583	7,128,695	6,095,109	6,947,620	8,072,641	7,767,135	4.2%	-3.8%
Environment & Housing	11,697,905	11,185,528	16,846,475	19,006,612	17,315,149	17,708,997	17,674,349	7.1%	-0.2%
Recreation & Culture	9,793,495	9,660,011	10,520,099	11,189,300	10,579,967	11,690,153	12,643,294	4.3%	8.2%
Debt Service & Interest on Debt	43,740,078	40,897,913	45,071,232	45,475,465	73,983,036	43,789,866	49,141,368	2.0%	12.2%
Purchase of Land & Facility Construction	72,938,623	120,789,221	44,680,765	28,347,232	14,015,750	17,399,900	64,383,605	-2.1%	270.0%
All Other	5,943,508	5,938,430	6,869,428	8,869,964	8,775,819	9,859,717	11,982,242	12.4%	21.5%
Special Purpose Districts	23,102,506	24,985,184	26,867,863	28,939,797	31,011,731	31,171,510	32,276,284	5.7%	3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	386,201,754	300,143,175	302,991,427	303,733,766	341,663,408	379,039,284	480,719,970	3.7%	26.8%
Revenues from Local Sources	206,895,694	123,002,491	117,726,449	116,026,751	150,512,288	180,678,397	278,726,848	5.1%	54.3%
Current Property Taxes	88,554,715	88,334,853	90,176,673	93,323,942	97,544,753	103,563,553	123,772,922	5.7%	19.5%
Current Real & Personal Property Taxes	88,140,408	87,959,912	89,842,924	92,960,674	97,103,195	103,056,273	123,243,950	5.7%	19.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	414,307	374,941	333,749	363,268	441,558	507,280	528,972	4.2%	4.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	118,340,979	34,667,638	27,549,776	22,702,809	52,967,535	77,114,844	154,953,926	4.6%	100.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	14,303,848	13,119,086	13,781,780	13,343,740	13,173,131	13,178,616	13,648,709	-0.8%	3.6%
Bonds & Leases	100,373,715	17,358,703	7,837,006	5,125,827	35,951,465	49,154,739	132,579,932	4.7%	169.7%
Miscellaneous	3,663,416	4,189,849	5,930,990	4,233,242	3,842,939	14,781,489	8,725,285	15.6%	-41.0%
Revenues from State Sources	136,609,382	137,225,044	152,843,443	156,520,402	159,052,650	166,536,906	171,812,046	3.9%	3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	9,943,419	9,943,419	9,943,419	7,970,928	7,970,928	7,970,928	7,970,928	-3.6%	0.0%
Homestead Exemption	4,992,941	5,011,344	5,018,340	5,128,552	5,065,855	4,826,602	4,979,246	0.0%	3.2%
Reimbursements for Property Tax Relief - Remaining Residential	20,224,993	20,591,656	21,400,842	19,713,521	20,562,024	21,518,376	22,136,603	1.5%	2.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	0	526,343	533,907	501,006	528,539	537,770	526,661	n/a	-2.1%
Manufacturer's Depreciation Reimbursement	1,102,709	1,573,301	1,582,169	1,693,147	1,751,594	1,863,826	1,913,230	9.6%	2.7%
State Grants	31,171,408	34,335,991	34,692,034	38,591,007	38,372,179	41,581,326	43,758,122	5.8%	5.2%
Education Finance Act (EFA)	53,490,044	47,873,232	56,934,388	60,087,132	64,031,076	70,041,775	73,294,277	5.4%	4.6%
Education Improvement Act (EIA)	14,133,345	15,547,754	20,950,176	21,527,300	19,361,680	15,780,961	15,440,417	1.5%	-2.2%
Education Lottery	1,550,523	1,822,004	1,788,168	1,307,809	1,408,775	2,415,342	1,792,562	2.4%	-25.8%
Revenues from Federal Sources	42,696,678	39,915,640	32,421,535	31,186,613	32,098,470	31,823,981	30,181,076	-5.6%	-5.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	333,329,341	361,525,749	326,391,575	316,773,173	339,143,019	327,011,803	365,426,189	1.5%	11.7%
Administration	101,211,351	98,030,841	108,612,874	113,391,023	118,942,864	122,766,847	129,708,110	4.2%	5.7%
Instruction	148,343,710	141,434,885	149,430,103	157,562,234	159,330,990	162,009,480	163,959,574	1.7%	1.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	208,197	83,300	73,011	60,541	67,556	74,537	64,344	-17.8%	-13.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	91,817	53,283	40,474	38,753	48,893	70,765	75,851	-3.1%	7.2%
Debt Service & Interest on Debt	23,911,435	24,006,093	25,406,151	23,592,726	50,148,881	26,573,527	30,647,491	4.2%	15.3%
Purchase of Land & Facility Construction	58,558,273	96,789,275	41,683,054	20,466,020	8,617,367	13,837,133	38,961,093	-6.6%	181.6%
All Other	1,004,558	1,128,072	1,145,908	1,661,876	1,986,468	1,679,514	2,009,726	12.3%	19.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	80,954,734	89,530,266	82,918,297	87,206,081	95,214,806	80,485,619	101,219,417	3.8%	25.8%
Revenues from Local Sources	60,878,736	62,394,647	61,215,368	57,466,435	62,702,616	54,964,283	62,690,907	0.5%	14.1%
Current Property Taxes	39,446,598	39,961,895	40,821,236	39,477,559	43,287,470	36,633,285	37,546,875	-0.8%	2.5%
Current Real & Personal Property Taxes	34,255,911	35,041,038	35,771,540	34,966,658	38,974,025	32,408,831	32,537,367	-0.9%	0.4%
Fee In Lieu of Property Tax	2,063,610	2,082,336	2,342,849	1,920,765	1,942,622	1,947,942	2,599,078	3.9%	33.4%
All Other	3,127,077	2,838,521	2,706,847	2,590,136	2,370,823	2,276,512	2,410,430	-4.2%	5.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	610,236	643,075	726,172	0	991,313	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	21,432,138	22,432,752	19,783,896	17,345,801	18,688,974	18,330,998	24,152,719	2.0%	31.8%
Licenses & Permits	3,734,800	3,810,963	3,016,988	3,220,771	3,438,325	4,139,538	4,429,778	2.9%	7.0%
Service Revenue & Charges	14,369,804	13,322,867	13,427,717	10,309,812	10,650,577	10,438,843	11,038,280	-4.3%	5.7%
Bonds & Leases	0	0	0	0	0	0	5,300,000	n/a	n/a
Miscellaneous	3,327,534	5,298,922	3,339,191	3,815,218	4,600,072	3,752,617	3,384,661	0.3%	-9.8%
Revenues from State Sources	16,398,550	23,400,075	18,304,756	25,840,000	29,484,542	23,762,160	33,864,330	12.8%	42.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,900,816	3,253,908	3,049,428	3,059,449	3,171,840	3,138,756	3,169,259	1.5%	1.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	8,665,129	7,511,765	6,545,806	7,901,755	7,999,704	8,208,814	8,177,353	-1.0%	-0.4%
State Grants	1,282,241	815,642	820,011	833,504	835,003	881,557	898,362	-5.8%	1.9%
Education Finance Act (EFA)	3,550,364	11,818,760	7,889,512	14,045,292	17,477,995	11,533,033	21,619,356	35.1%	87.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,801,991	2,840,032	2,478,770	2,744,854	2,273,226	1,220,160	4,033,210	6.3%	230.5%
Revenues from Other Local Sources	875,457	895,513	919,402	1,154,792	754,422	539,016	630,970	-5.3%	17.1%
Total Expenditures (County only)**	103,270,633	107,654,763	103,399,550	112,929,052	117,265,682	105,275,115	122,657,839	2.9%	16.5%
Administration	23,226,830	22,251,077	23,391,306	28,035,585	31,402,036	26,273,448	24,794,674	1.1%	-5.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	29,451,795	30,075,031	29,132,672	29,392,427	29,317,961	30,583,977	31,719,481	1.2%	3.7%
Transportation	9,880,741	8,690,874	11,897,393	8,632,275	13,072,587	10,915,364	9,829,432	-0.1%	-9.9%
Health & Human Services	5,849,796	5,226,991	5,557,111	6,020,899	6,880,064	6,884,976	6,598,458	2.0%	-4.2%
Environment & Housing	6,058,712	6,681,740	12,549,569	14,150,894	13,179,593	13,467,222	13,689,527	14.6%	1.7%
Recreation & Culture	6,410,924	6,752,294	6,335,640	6,297,055	6,517,439	7,063,905	7,445,136	2.5%	5.4%
Debt Service & Interest on Debt	12,328,005	11,390,703	11,806,853	16,503,251	13,389,501	6,925,926	6,885,251	-9.3%	-0.6%
Purchase of Land & Facility Construction	10,063,830	16,586,053	2,729,006	3,896,666	3,506,501	3,160,297	21,695,880	13.7%	586.5%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	47,157,374	50,219,965	43,103,729	41,315,384	43,275,307	45,975,704	61,879,285	4.6%	34.6%
Revenues from Local Sources	35,189,291	35,459,121	36,033,335	35,122,524	36,942,004	39,009,477	48,761,344	5.6%	25.0%
Current Property Taxes	15,199,327	15,295,958	15,730,100	15,917,742	16,246,099	16,195,203	16,813,635	1.7%	3.8%
Current Real & Personal Property Taxes	14,102,002	13,825,366	14,229,225	14,513,590	14,781,008	14,748,452	15,361,106	1.4%	4.2%
Fee In Lieu of Property Tax	66,881	39,994	31,837	42,117	52,556	54,347	40,081	-8.2%	-26.2%
All Other	1,030,444	1,430,598	1,469,038	1,362,035	1,412,535	1,392,404	1,412,448	5.4%	1.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,342,658	2,483,178	2,629,833	2,788,503	2,830,252	3,217,943	3,396,294	6.4%	5.5%
Local Accommodations Tax	106,386	2,118	0	386	0	2,372	2,621	-46.1%	10.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,540,920	17,677,867	17,673,402	16,415,893	17,865,653	19,593,959	28,548,794	8.5%	45.7%
Licenses & Permits	9,684,098	9,478,744	9,775,244	9,953,495	10,681,711	11,429,654	11,323,543	2.6%	-0.9%
Service Revenue & Charges	5,213,289	6,186,260	4,795,414	3,864,876	4,152,070	5,190,022	9,547,168	10.6%	84.0%
Bonds & Leases	0	0	1,000,000	150,000	95,220	0	4,787,188	n/a	n/a
Miscellaneous	2,643,533	2,012,863	2,102,744	2,447,522	2,936,652	2,974,283	2,890,895	1.5%	-2.8%
Revenues from State Sources	2,890,207	3,178,324	3,128,715	3,312,620	3,308,110	2,790,054	3,527,796	3.4%	26.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	835,603	836,980	835,612	873,501	839,440	901,501	805,495	-0.6%	-10.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,469,340	1,317,393	1,446,499	1,621,613	1,421,261	1,371,360	1,490,617	0.2%	8.7%
State Grants	126,468	120,938	85,457	92,628	58,441	85,393	72,764	-8.8%	-14.8%
Education Finance Act (EFA)	458,796	903,013	761,147	724,878	988,968	431,800	1,158,920	16.7%	168.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	8,538,489	10,975,592	3,472,357	2,525,521	2,585,905	2,979,771	9,001,741	0.9%	202.1%
Revenues from Other Local Sources	539,387	606,928	469,322	354,719	439,288	1,196,402	588,404	1.5%	-50.8%
Total Expenditures (Cities only)**	49,865,915	49,951,280	47,115,870	52,928,353	49,674,906	53,292,219	60,544,113	3.3%	13.6%
Administration	6,262,544	6,628,993	6,762,044	6,572,899	6,187,044	7,021,072	8,439,553	5.1%	20.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,492,614	15,910,005	16,147,777	18,928,418	15,064,252	15,600,289	15,650,367	-0.9%	0.3%
Transportation	1,416,083	1,276,400	416,132	1,132,035	1,148,532	1,887,386	934,957	-6.7%	-50.5%
Health & Human Services	8,619	1,052,292	1,498,573	13,669	0	1,113,128	1,104,333	124.5%	-0.8%
Environment & Housing	5,639,193	4,503,788	4,296,906	4,855,718	4,135,556	4,241,775	3,984,822	-5.6%	-6.1%
Recreation & Culture	3,290,754	2,854,434	4,143,985	4,853,492	4,013,635	4,555,483	5,122,307	7.7%	12.4%
Debt Service & Interest on Debt	7,500,638	5,501,117	7,858,228	5,379,488	10,444,654	10,290,413	11,608,626	7.6%	12.8%
Purchase of Land & Facility Construction	4,316,520	7,413,893	268,705	3,984,546	1,891,882	402,470	3,726,632	-2.4%	825.9%
All Other	4,938,950	4,810,358	5,723,520	7,208,088	6,789,351	8,180,203	9,972,516	12.4%	21.9%

* Cities Included: Anderson, Belton, Honea Path, Iva, Pelzer, Pendleton, Starr, West Pelzer & Williamston. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	28,758,911	31,128,262	33,497,614	32,458,066	31,418,518	30,443,492	38,332,994	4.9%	25.9%
Total Expenditures (Special Purpose District Only)**	23,102,506	24,985,184	26,867,863	28,939,797	31,011,731	31,171,510	32,276,284	5.7%	3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	186,544	187,265	188,537	189,328	190,591	192,524	194,532	0.7%	1.0%
Personal Income (thousands of dollars)	5,484,518	5,680,596	5,955,728	6,089,696	6,237,907	6,572,047	6,872,090	3.8%	4.6%
Per Capita Income	29,401	30,335	31,589	32,165	32,729	34,136	35,326	3.1%	3.5%
Labor Force	85,177	85,234	85,900	85,577	85,925	86,756	88,513	0.6%	2.0%
Employment	74,955	75,380	77,037	77,998	79,822	81,595	83,715	1.9%	2.6%
Unemployment	10,222	9,854	8,863	7,579	6,103	5,161	4,798	-11.8%	-7.0%
Unemployment Rate (%)	12.0	11.6	10.3	8.9	7.1	5.9	5.4	-12.5%	-8.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	147,585,987	148,018,824	151,225,954	153,061,013	161,086,761	160,358,328	182,236,302	3.6%	13.6%
School District Total	88,554,715	88,334,853	90,176,673	93,323,942	97,544,753	103,563,553	123,772,922	5.7%	19.5%
County Total	39,446,598	39,961,895	40,821,236	39,477,559	43,287,470	36,633,285	37,546,875	-0.8%	2.5%
Cities Total	15,199,327	15,295,958	15,730,100	15,917,742	16,246,099	16,195,203	16,813,635	1.7%	3.8%
Special Purpose District Total	4,385,348	4,426,118	4,497,944	4,341,770	4,008,439	3,966,287	4,102,870	-1.1%	3.4%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	659,558,811	666,076,006	670,378,402	663,372,803	708,355,088	727,782,586	766,589,103	2.5%	5.3%
Owner Occupied (4% assessment ratio)	240,004,331	246,842,491	250,460,261	252,495,101	268,593,649	273,466,479	280,820,247	2.7%	2.7%
Agricultural (Private) (4%)	2,519,550	2,594,340	2,613,860	2,663,490	2,721,250	2,772,970	2,812,550	1.9%	1.4%
Agricultural (Corporate) (6%)	44,800	44,790	34,770	28,040	20,250	20,400	14,640	-17.0%	-28.2%
Commercial/Rental (6%)	198,339,930	202,931,610	195,990,260	196,852,790	206,220,830	209,146,270	214,271,510	1.3%	2.5%
Personal Property (Vehicles) (6%)	63,474,085	61,070,580	65,896,363	58,025,825	77,506,505	83,193,782	88,981,149	5.8%	7.0%
Other Personal Property (10.5%)	7,923,343	7,708,670	7,726,400	7,621,540	7,425,240	6,771,390	7,254,470	-1.5%	7.1%
Manufacturing (10.5%)	27,627,118	31,904,842	30,443,798	29,034,355	27,589,572	26,027,499	24,729,605	-1.8%	-5.0%
Utility (10.5%)	47,779,450	48,659,678	50,376,150	50,462,260	52,647,952	55,185,089	55,305,600	2.5%	0.2%
Business Personal (10.5%)	23,680,590	23,337,750	23,968,870	24,330,050	22,907,620	26,669,110	29,328,580	3.6%	10.0%
Motor Carrier (9.5%)	249,304	299,015	173,460	294,752	352,760	419,667	439,862	9.9%	4.8%
Fee-in-Lieu and Joint Industrial Park	47,916,310	40,682,240	42,694,210	41,564,600	42,369,460	44,109,930	62,630,890	4.6%	42.0%

Estimated Total Average Millage Rates	331.1	334.6	342.7	349.7	346.1	344.3	347.7	0.8%	1.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Bamberg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	38,707,554	69,808,280	37,793,602	39,418,672	38,282,418	40,277,882	40,675,659	0.8%	1.0%
Revenues from Local Sources	15,534,058	46,495,892	16,566,183	17,258,007	17,016,166	18,026,319	19,330,875	3.7%	7.2%
Current Property Taxes	10,097,548	10,384,552	10,764,082	11,344,181	12,111,842	12,045,330	12,926,621	4.2%	7.3%
Current Real & Personal Property Taxes	9,565,902	9,849,397	10,187,582	10,755,812	11,480,595	11,139,939	11,933,689	3.8%	7.1%
Fee In Lieu of Property Tax (only Counties and Cities)	1,954	9,279	6,484	5,563	6,510	303,895	318,544	133.7%	4.8%
All Other	529,693	525,876	570,017	582,806	624,737	601,496	674,388	4.1%	12.1%
Local Option Sales Tax	1,063,081	1,141,441	1,716,071	1,639,644	1,311,507	1,300,756	1,457,991	5.4%	12.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	5,098	5,608	669	0	0	12,986	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,373,429	34,964,801	4,080,422	4,273,513	3,592,817	4,680,233	4,933,277	2.0%	5.4%
Licenses & Permits	736,535	1,043,394	748,471	754,234	706,886	712,571	853,300	2.5%	19.7%
Service Revenue & Charges	2,995,141	2,959,474	2,865,129	2,020,322	2,153,175	2,694,435	3,007,788	0.1%	11.6%
Bonds & Leases	211,092	30,466,791	0	905,815	200,764	536,600	243,171	2.4%	-54.7%
Miscellaneous	430,661	495,142	466,822	593,142	531,992	736,627	829,018	11.5%	12.5%
Revenues from State Sources	16,182,204	15,308,981	15,780,792	16,119,114	15,933,278	16,247,022	16,020,334	-0.2%	-1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	823,997	823,997	823,997	823,997	823,997	823,997	823,997	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,031,086	1,086,305	1,092,845	1,119,164	1,121,113	1,191,302	1,227,085	2.9%	3.0%
State-shared Taxes (Aid to Subdivisions)	964,654	992,266	1,053,856	1,205,335	1,204,896	1,257,258	1,316,312	5.3%	4.7%
Manufacturer's Depreciation Reimbursement	1,535,336	1,507,734	1,446,144	1,362,372	1,295,485	1,242,742	1,138,750	-4.9%	-8.4%
State Grants	1,446,074	1,281,412	1,088,665	1,170,980	1,167,836	1,179,773	1,209,758	-2.9%	2.5%
Education Finance Act (EFA)	58,826	101,715	76,149	77,194	82,073	89,763	109,366	10.9%	21.8%
Education Improvement Act (EIA)	3,196,714	3,199,767	3,109,645	3,243,745	3,123,286	3,302,699	3,376,496	0.9%	2.2%
Education Lottery	4,624,766	3,856,334	4,552,768	4,668,917	4,694,149	4,976,720	5,124,169	1.7%	3.0%
Revenues from Federal Sources	2,238,943	2,179,426	2,320,544	2,190,955	2,188,185	1,903,824	1,585,458	-5.6%	-16.7%
Revenues from Other Local Sources	261,808	280,025	216,178	256,455	232,258	278,944	108,943	-13.6%	-60.9%
Revenues from Special Purpose Districts	6,666,005	7,692,937	5,097,900	5,618,637	4,808,439	5,578,270	4,847,264	-5.2%	-13.1%
Revenues from Other Local Sources	325,287	310,470	348,727	422,914	524,535	426,271	477,186	6.6%	11.9%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	37,588,765	42,643,239	58,400,737	40,892,627	37,422,833	38,358,181	39,325,763	0.8%	2.5%
Administration	12,560,478	12,755,621	12,569,584	15,544,215	15,411,593	15,960,522	16,982,570	5.2%	6.4%
Instruction	13,509,195	12,954,848	13,505,191	13,740,293	13,264,070	13,094,297	12,788,117	-0.9%	-2.3%
Public Safety	3,470,631	3,798,032	3,506,682	3,183,381	3,989,361	4,220,414	4,550,602	4.6%	7.8%
Transportation	511,041	441,237	229,164	716,424	213,162	220,919	217,672	-13.3%	-1.5%
Health & Human Services	492,729	490,276	607,196	4,572	897,441	475,000	300,693	-7.9%	-36.7%
Environment & Housing	652,177	700,906	669,843	415,262	505,113	1,612,469	1,385,811	13.4%	-14.1%
Recreation & Culture	114,641	108,751	154,964	222,132	234,035	273,419	110,619	-0.6%	-59.5%
Debt Service & Interest on Debt	1,560,098	2,508,449	1,627,126	2,933,110	1,453,911	1,584,221	591,103	-14.9%	-62.7%
Purchase of Land & Facility Construction	888,706	5,696,262	22,215,065	2,622,469	642,142	208,446	1,512,491	9.3%	625.6%
All Other	3,829,069	3,188,857	3,315,922	1,510,769	812,005	708,474	886,085	-21.6%	25.1%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	27,458,616	57,699,851	27,156,790	28,671,589	27,955,866	28,636,924	28,852,213	0.8%	0.8%
Revenues from Local Sources	7,607,671	38,347,682	7,896,473	9,324,266	9,139,842	9,734,378	9,987,538	4.6%	2.6%
Current Property Taxes	6,312,400	6,619,888	6,761,521	7,324,079	7,746,975	7,872,969	8,408,661	4.9%	6.8%
Current Real & Personal Property Taxes	6,209,447	6,541,376	6,672,372	7,232,531	7,647,896	7,765,873	8,293,211	4.9%	6.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	102,953	78,512	89,149	91,548	99,079	107,096	115,450	1.9%	7.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,295,271	31,727,794	1,134,952	2,000,187	1,392,867	1,861,409	1,578,877	3.4%	-15.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	764,404	883,539	784,456	690,179	734,174	673,106	766,957	0.1%	13.9%
Bonds & Leases	211,092	30,466,791	0	905,815	200,764	536,600	243,171	2.4%	-54.7%
Miscellaneous	319,775	377,464	350,496	404,193	457,929	651,703	568,749	10.1%	-12.7%
Revenues from State Sources	14,221,356	13,436,033	14,173,667	14,435,002	14,300,411	14,528,376	14,199,996	0.0%	-2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	823,997	823,997	823,997	823,997	823,997	823,997	823,997	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	964,654	992,266	1,053,856	1,205,335	1,204,896	1,257,258	1,316,312	5.3%	4.7%
State-Shared Taxes (Aid to Subdivisions)	1,535,336	1,507,734	1,446,144	1,362,372	1,295,485	1,242,742	1,138,750	-4.9%	-8.4%
Manufacturer's Depreciation Reimbursement	56,980	56,980	56,980	56,980	56,980	57,912	56,980	0.0%	-1.6%
State Grants	26,455	62,437	39,175	42,604	43,798	47,567	56,309	13.4%	18.4%
Education Finance Act (EFA)	3,084,639	3,034,768	3,022,750	3,158,017	3,074,174	3,250,848	3,284,678	1.1%	1.0%
Education Improvement Act (EIA)	4,624,766	3,856,334	4,552,768	4,668,917	4,694,149	4,976,720	5,124,169	1.7%	3.0%
Education Lottery	2,238,943	2,179,426	2,320,544	2,190,955	2,188,185	1,903,824	1,585,458	-5.6%	-16.7%
Education Lottery	261,808	280,025	216,178	256,455	232,258	278,944	108,943	-13.6%	-60.9%
Revenues from Federal Sources	5,629,589	5,916,136	5,086,650	4,912,321	4,515,613	4,374,170	4,664,679	-3.1%	6.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	26,687,046	30,874,978	49,035,235	30,428,503	27,794,255	28,007,522	28,088,989	0.9%	0.3%
Administration	11,387,947	11,456,075	11,498,855	12,633,017	12,740,153	12,915,066	12,927,868	2.1%	0.1%
Instruction	13,509,195	12,954,848	13,505,191	13,740,293	13,264,070	13,094,297	12,788,117	-0.9%	-2.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,854	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	64,621	57,443	83,971	60,893	64,988	82,305	84,893	4.7%	3.1%
Debt Service & Interest on Debt	1,460,400	2,430,742	1,573,394	1,254,204	1,255,814	1,561,084	559,761	-14.8%	-64.1%
Purchase of Land & Facility Construction	138,105	3,869,165	22,215,065	2,622,469	317,227	208,446	1,509,491	49.0%	624.2%
All Other	124,924	106,705	158,759	117,627	152,003	146,324	218,859	9.8%	49.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Bamberg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	6,458,209	6,299,208	6,938,695	6,674,296	6,611,438	7,910,418	7,691,295	3.0%	-2.8%
Revenues from Local Sources	5,026,448	4,959,242	5,747,281	5,383,345	5,316,931	5,694,537	6,205,562	3.6%	9.0%
Current Property Taxes	3,099,368	3,114,391	3,285,653	3,299,232	3,601,515	3,438,671	3,701,464	3.0%	7.6%
Current Real & Personal Property Taxes	2,741,234	2,732,895	2,872,079	2,872,506	3,142,285	2,709,931	2,903,165	1.0%	7.1%
Fee In Lieu of Property Tax	18	18	18	18	18	296,724	311,205	409.2%	4.9%
All Other	358,117	381,478	413,557	426,708	459,212	432,016	487,094	5.3%	12.7%
Local Option Sales Tax	550,919	576,714	1,141,009	1,116,726	769,552	767,419	799,193	6.4%	4.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,376,161	1,268,137	1,320,619	967,387	945,864	1,488,447	1,704,905	3.6%	14.5%
Licenses & Permits	70,773	50,904	69,232	63,814	69,036	69,544	69,128	-0.4%	-0.6%
Service Revenue & Charges	1,263,912	1,172,931	1,223,284	798,421	871,626	1,416,050	1,532,183	3.3%	8.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	41,476	44,302	28,103	105,152	5,202	2,853	103,594	16.5%	3531.1%
Revenues from State Sources	1,431,743	1,339,948	1,191,396	1,290,933	1,266,281	1,294,494	1,346,810	-1.0%	4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	312,181	328,410	336,012	341,877	369,563	390,913	411,716	4.7%	5.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,056,656	888,532	740,824	841,410	818,972	838,652	851,180	-3.5%	1.5%
Education Finance Act (EFA)	24,184	30,883	28,464	26,080	29,629	33,434	44,061	10.5%	31.8%
Education Improvement Act (EIA)	38,722	92,123	86,095	81,566	48,117	31,495	39,853	0.5%	26.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	0	0	0	893,662	114,113	n/a	-87.2%
Revenues from Other Local Sources	18	18	18	18	28,226	27,725	24,810	233.6%	-10.5%
Total Expenditures (County only)**	6,757,804	6,372,418	6,006,932	7,198,955	5,999,079	7,050,426	7,300,481	1.3%	3.5%
Administration	470,440	475,796	321,533	2,058,782	1,912,543	2,251,337	3,036,804	36.5%	34.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,604,818	1,774,016	1,706,905	1,556,285	2,177,545	2,369,255	2,432,098	7.2%	2.7%
Transportation	369,032	302,407	0	511,877	0	0	0	-100.0%	n/a
Health & Human Services	490,875	490,276	607,196	4,572	897,441	475,000	300,693	-7.8%	-36.7%
Environment & Housing	47,675	49,017	216,049	44,779	59,329	1,243,784	908,171	63.4%	-27.0%
Recreation & Culture	13,500	13,500	13,500	145,569	147,854	148,900	0	-100.0%	n/a
Debt Service & Interest on Debt	0	0	0	1,499,635	144,365	0	0	n/a	n/a
Purchase of Land & Facility Construction	115,000	212,080	0	0	0	0	0	-100.0%	n/a
All Other	3,646,464	3,055,326	3,141,749	1,377,456	660,002	562,150	622,715	-25.5%	10.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	4,790,729	5,809,221	3,698,117	4,072,787	3,715,114	3,730,540	4,132,151	-2.4%	10.8%
Revenues from Local Sources	2,899,939	3,188,968	2,922,429	2,550,396	2,559,393	2,597,404	3,137,775	1.3%	20.8%
Current Property Taxes	685,780	650,273	716,908	720,870	763,352	733,690	816,496	3.0%	11.3%
Current Real & Personal Property Taxes	615,221	575,126	643,131	650,775	690,414	664,135	737,313	3.1%	11.0%
Fee In Lieu of Property Tax	1,936	9,261	6,466	5,545	6,492	7,171	7,339	24.9%	2.3%
All Other	68,623	65,886	67,311	64,550	66,446	62,384	71,844	0.8%	15.2%
Local Option Sales Tax	512,162	564,727	575,062	522,918	541,955	533,337	658,798	4.3%	23.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	5,098	5,608	669	0	0	12,986	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,701,997	1,968,870	1,624,851	1,305,939	1,254,086	1,330,377	1,649,495	-0.5%	24.0%
Licenses & Permits	665,762	992,490	679,239	690,420	637,850	643,027	784,172	2.8%	22.0%
Service Revenue & Charges	966,825	903,004	857,389	531,722	547,375	605,279	708,648	-5.0%	17.1%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	69,410	73,376	88,223	83,797	68,861	82,071	156,675	14.5%	90.9%
Revenues from State Sources	529,105	533,000	415,729	393,179	366,586	424,152	473,528	-1.8%	11.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	115,127	115,829	115,558	107,917	65,061	111,825	110,969	-0.6%	-0.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	332,438	335,900	290,861	272,590	291,884	283,209	301,598	-1.6%	6.5%
State Grants	8,187	8,395	8,510	8,510	8,646	8,762	8,996	1.6%	2.7%
Education Finance Act (EFA)	73,353	72,876	800	4,162	995	20,356	51,965	-5.6%	155.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,036,416	1,776,801	11,250	706,316	292,826	310,438	68,472	-36.4%	-77.9%
Revenues from Other Local Sources	325,269	310,452	348,709	422,896	496,309	398,546	452,376	5.7%	13.5%
Total Expenditures (Cities only)**	4,143,915	5,395,843	3,358,570	3,265,169	3,629,499	3,300,233	3,936,293	-0.9%	19.3%
Administration	702,091	823,750	749,196	852,416	758,897	794,119	1,017,898	6.4%	28.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,865,813	2,024,016	1,799,777	1,627,096	1,811,816	1,851,159	2,118,504	2.1%	14.4%
Transportation	142,009	138,830	229,164	204,547	213,162	220,919	217,672	7.4%	-1.5%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	604,502	651,889	453,794	370,483	445,784	368,685	477,640	-3.8%	29.6%
Recreation & Culture	36,520	37,808	57,493	15,670	21,193	42,214	25,726	-5.7%	-39.1%
Debt Service & Interest on Debt	99,698	77,707	53,732	179,271	53,732	23,137	31,342	-17.5%	35.5%
Purchase of Land & Facility Construction	635,601	1,615,017	0	0	324,915	0	3,000	-59.0%	n/a
All Other	57,681	26,826	15,414	15,686	0	0	44,511	-4.2%	n/a

* Cities Included: Bamberg, Denmark, Earhardt, Govan & Olar. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	16,022	15,971	15,826	15,708	15,392	15,120	14,631	-1.5%	-3.2%
Personal Income (thousands of dollars)	413,872	425,004	443,143	438,628	427,391	449,118	444,097	1.2%	-1.1%
Per Capita Income	25,831	26,611	28,001	27,924	27,767	29,704	30,353	2.7%	2.2%
Labor Force	6,435	6,509	6,316	5,800	5,588	5,568	5,464	-2.7%	-1.9%
Employment	5,428	5,460	5,290	4,877	4,834	4,925	4,889	-1.7%	-0.7%
Unemployment	1,007	1,049	1,026	923	754	643	575	-8.9%	-10.6%
Unemployment Rate (%)	15.6	16.1	16.2	15.9	13.5	11.5	10.5	-6.4%	-8.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,097,548	10,384,552	10,764,082	11,344,181	12,111,842	12,045,330	12,926,621	4.2%	7.3%
School District Total	6,312,400	6,619,888	6,761,521	7,324,079	7,746,975	7,872,969	8,408,661	4.9%	6.8%
County Total	3,099,368	3,114,391	3,285,653	3,299,232	3,601,515	3,438,671	3,701,464	3.0%	7.6%
Cities Total	685,780	650,273	716,908	720,870	763,352	733,690	816,496	3.0%	11.3%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	29,311,340	28,993,850	29,206,860	29,753,000	30,072,790	30,468,880	30,883,220	0.9%	1.4%
Owner Occupied (4% assessment ratio)	8,929,330	8,939,970	8,907,040	8,860,820	8,843,350	8,761,380	8,603,370	-0.6%	-1.8%
Agricultural (Private) (4%)	1,840,980	1,867,370	1,888,380	1,917,920	1,933,230	1,986,180	1,976,620	1.2%	-0.5%
Agricultural (Corporate) (6%)	76,090	68,130	54,560	54,560	54,560	27,440	27,100	-15.8%	-1.2%
Commercial/Rental (6%)	5,842,370	6,017,600	6,100,300	6,279,910	6,260,600	6,234,050	6,478,660	1.7%	3.9%
Personal Property (Vehicles) (6%)	3,863,500	3,487,550	3,796,260	4,021,170	4,225,340	4,293,090	4,429,330	2.3%	3.2%
Other Personal Property (10.5%)	368,960	333,400	345,810	293,330	263,720	231,160	201,540	-9.6%	-12.8%
Manufacturing (10.5%)	2,072,530	2,209,890	2,091,110	2,045,570	2,173,620	2,169,380	2,310,980	1.8%	6.5%
Utility (10.5%)	4,774,040	4,742,750	4,656,950	4,841,480	4,952,910	5,248,520	5,343,300	1.9%	1.8%
Business Personal (10.5%)	1,096,450	962,220	1,039,390	1,099,310	1,009,110	1,125,100	1,131,960	0.5%	0.6%
Motor Carrier (9.5%)	447,090	364,970	327,060	338,930	356,350	392,460	380,250	-2.7%	-3.1%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	120	110	n/a	-8.3%

Estimated Total Average Millage Rates	529.1	534.2	546.2	559.1	555.4	561.7	584.8	1.7%	4.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Barnwell County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	64,422,905	61,147,103	59,599,317	61,672,551	69,306,471	66,027,432	69,429,048	1.3%	5.2%
Revenues from Local Sources	28,791,797	28,023,724	28,894,311	24,397,317	32,075,422	27,791,367	29,063,710	0.2%	4.6%
Current Property Taxes	16,343,683	16,996,374	17,171,142	16,278,895	17,485,312	16,195,815	16,598,319	0.3%	2.5%
Current Real & Personal Property Taxes	15,380,973	16,013,934	16,089,323	15,279,087	16,284,044	15,110,424	15,482,222	0.1%	2.5%
Fee In Lieu of Property Tax (only Counties and Cities)	227,026	206,761	199,509	171,623	271,294	250,493	320,600	5.9%	28.0%
All Other	735,684	775,680	882,310	828,185	929,974	834,898	795,497	1.3%	-4.7%
Local Option Sales Tax	1,663,042	1,769,490	2,828,432	1,896,744	2,825,708	3,243,188	2,880,878	9.6%	-11.2%
Local Hospitality Tax	247,800	247,950	252,156	265,099	264,148	270,829	276,593	1.8%	2.1%
Local Accommodations Tax	95,396	102,687	131,876	99,356	24,264	54,777	25,059	-20.0%	-54.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,441,876	8,907,223	8,510,705	5,857,223	11,475,990	8,026,758	9,282,861	-1.9%	15.6%
Licenses & Permits	2,620,707	3,801,413	1,792,328	1,687,745	1,871,839	1,969,478	1,995,062	-4.4%	1.3%
Service Revenue & Charges	3,448,466	3,313,308	3,688,831	3,079,870	5,444,418	3,583,487	3,878,124	2.0%	8.2%
Bonds & Leases	1,377,751	0	1,500,000	235,311	1,892,940	1,276,357	2,201,131	8.1%	72.5%
Miscellaneous	2,994,952	1,792,502	1,529,546	854,297	2,266,793	1,197,436	1,208,544	-14.0%	0.9%
Revenues from State Sources	25,900,770	24,497,417	23,154,933	24,494,207	25,403,057	25,335,669	27,476,107	1.0%	8.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,121,732	1,139,387	1,167,037	1,159,592	1,244,548	1,197,852	1,232,466	1.6%	2.9%
State-shared Taxes (Aid to Subdivisions)	1,260,638	1,312,941	1,425,213	1,604,125	1,673,095	1,805,701	1,987,119	7.9%	10.0%
Manufacturer's Depreciation Reimbursement	1,239,362	1,187,059	1,074,787	943,192	794,073	694,718	514,966	-13.6%	-25.9%
State Grants	1,858,403	1,461,585	1,077,586	1,528,569	1,682,428	569,067	1,483,266	-3.7%	160.6%
Education Finance Act (EFA)	316,984	475,133	182,065	204,976	193,014	317,815	350,328	1.7%	10.2%
Education Improvement Act (EIA)	7,364,070	6,087,529	5,348,271	5,964,619	6,662,029	7,517,640	8,299,712	2.0%	10.4%
Education Lottery	8,462,342	7,377,125	8,266,805	8,909,861	9,180,463	9,700,441	9,575,444	2.1%	-1.3%
Revenues from Federal Sources	2,846,871	3,979,908	3,218,008	2,931,640	2,583,983	2,153,395	2,481,592	-2.3%	15.2%
Revenues from Other Local Sources	416,830	463,213	381,624	234,096	375,887	365,503	537,677	4.3%	47.1%
Revenues from Special Purpose Districts	9,721,746	8,583,523	6,412,167	8,550,081	9,648,632	10,671,936	10,625,961	1.5%	-0.4%
Revenues from Other Local Sources	8,592	42,439	1,137,906	4,230,946	2,179,360	2,228,460	2,263,270	153.2%	1.6%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	74,863,259	68,999,194	66,922,633	64,787,260	64,117,520	66,145,035	76,127,761	0.3%	15.1%
Administration	24,326,792	22,292,751	21,922,285	22,865,445	22,917,425	24,582,888	25,937,641	1.1%	5.5%
Instruction	22,683,924	22,371,632	21,455,894	22,343,941	21,575,536	20,936,245	21,788,739	-0.7%	4.1%
Public Safety	7,994,753	8,528,327	10,809,011	7,439,139	8,584,194	7,662,273	8,341,426	0.7%	8.9%
Transportation	556,886	452,456	687,986	2,027,528	1,423,434	1,515,122	2,126,643	25.0%	40.4%
Health & Human Services	1,079,277	1,051,024	1,144,737	1,068,594	1,630,652	1,629,599	1,499,640	5.6%	-8.0%
Environment & Housing	4,547,147	3,898,413	3,761,902	2,240,300	2,444,362	2,245,610	2,169,400	-11.6%	-3.4%
Recreation & Culture	679,870	686,717	655,495	639,605	614,046	622,360	651,592	-0.7%	4.7%
Debt Service & Interest on Debt	4,339,778	2,811,349	2,776,334	2,757,140	2,661,724	2,791,135	3,814,165	-2.1%	36.7%
Purchase of Land & Facility Construction	5,886,102	1,301,989	740,011	1,840,809	708,065	2,814,499	7,622,626	4.4%	170.8%
All Other	2,768,730	5,604,536	2,968,978	1,564,759	1,558,082	1,345,304	2,175,889	-3.9%	61.7%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	45,428,632	42,398,740	39,859,645	41,275,185	43,164,006	44,054,223	45,738,987	0.1%	3.8%
Revenues from Local Sources	14,257,793	12,316,982	12,654,420	11,077,925	12,502,982	12,571,497	13,061,108	-1.5%	3.9%
Current Property Taxes	9,602,408	9,578,882	9,905,691	8,798,465	9,390,228	9,307,885	9,590,917	0.0%	3.0%
Current Real & Personal Property Taxes	9,480,684	9,473,967	9,811,193	8,697,532	9,281,271	9,184,924	9,460,194	0.0%	3.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	121,724	104,915	94,498	100,933	108,957	122,961	130,723	1.2%	6.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,655,385	2,738,100	2,748,729	2,279,460	3,112,754	3,263,612	3,470,191	-4.8%	6.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,622,783	1,557,085	1,473,020	1,307,253	1,356,297	1,339,121	1,320,318	-3.4%	-1.4%
Bonds & Leases	1,377,751	0	0	235,311	1,150,573	1,276,357	1,542,589	1.9%	20.9%
Miscellaneous	1,654,851	1,181,015	1,275,709	736,896	605,884	648,134	607,284	-15.4%	-6.3%
			0	0	0	0	0		
Revenues from State Sources	21,626,164	21,663,360	21,337,138	22,125,865	22,056,522	22,600,516	23,122,586	1.1%	2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	610,382	616,062	625,001	620,328	644,506	625,447	632,163	0.6%	1.1%
State-Shared Taxes (Aid to Subdivisions)	1,260,638	1,312,941	1,425,213	1,604,125	1,673,095	1,805,701	1,987,119	7.9%	10.0%
Manufacturer's Depreciation Reimbursement	1,239,362	1,187,059	1,074,787	943,192	794,073	694,718	514,966	-13.6%	-25.9%
State Grants	66,380	66,380	66,380	62,854	66,380	66,380	57,981	-2.2%	-12.7%
Education Finance Act (EFA)	168,149	230,469	92,818	103,780	102,734	158,531	199,802	2.9%	26.0%
Education Improvement Act (EIA)	5,541,673	5,416,666	5,172,965	5,702,452	5,621,864	6,016,863	6,122,305	1.7%	1.8%
Education Lottery	8,462,342	7,377,125	8,266,805	8,909,861	9,180,463	9,700,441	9,575,444	2.1%	-1.3%
	2,846,871	3,979,908	3,218,008	2,931,640	2,583,983	2,153,395	2,481,592	-2.3%	15.2%
	416,830	463,213	381,624	234,096	375,887	365,503	537,677	4.3%	47.1%
Revenues from Federal Sources	9,544,675	8,418,398	5,868,087	8,071,395	8,604,502	8,882,210	9,555,293	0.0%	7.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	44,423,453	43,745,353	41,930,148	42,894,062	42,695,597	44,226,677	46,466,353	0.8%	5.1%
Administration	18,370,040	18,355,528	17,791,243	18,001,174	18,500,887	20,087,026	21,182,148	2.4%	5.5%
Instruction	22,683,924	22,371,632	21,455,894	22,343,941	21,575,536	20,936,245	21,788,739	-0.7%	4.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	721	0	146	0	550	38	612	-2.7%	1510.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	11,617	2,615	3,520	5,621	11,042	2,927	550	-39.9%	-81.2%
Debt Service & Interest on Debt	2,310,695	2,091,305	2,120,344	2,149,537	1,931,406	1,929,335	1,903,641	-3.2%	-1.3%
Purchase of Land & Facility Construction	806,211	783,620	393,980	219,569	515,925	1,118,458	1,435,555	10.1%	28.4%
All Other	240,245	140,653	165,021	174,220	160,251	152,648	155,108	-7.0%	1.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Barnwell County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	12,562,195	12,219,549	11,933,790	14,272,479	18,576,300	13,417,733	16,542,884	4.7%	23.3%
Revenues from Local Sources	9,096,406	10,008,299	9,258,790	8,331,394	13,596,214	9,287,729	10,677,972	2.7%	15.0%
Current Property Taxes	5,365,618	5,591,339	5,792,045	6,024,123	6,514,287	5,424,468	5,566,672	0.6%	2.6%
Current Real & Personal Property Taxes	4,624,864	4,797,240	4,947,141	5,233,289	5,555,549	4,566,679	4,725,649	0.4%	3.5%
Fee In Lieu of Property Tax	227,026	206,761	196,736	168,527	238,513	250,256	271,011	3.0%	8.3%
All Other	513,728	587,339	648,168	622,307	720,225	607,533	570,012	1.7%	-6.2%
Local Option Sales Tax	1,021,235	1,102,515	2,117,103	1,181,134	2,311,373	2,332,951	2,389,886	15.2%	2.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	62,325	71,284	84,677	81,997	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,647,228	3,243,161	1,264,965	1,044,140	4,770,554	1,530,310	2,721,414	0.5%	77.8%
Licenses & Permits	1,071,670	2,101,702	100,771	89,882	80,418	108,523	75,916	-35.7%	-30.0%
Service Revenue & Charges	651,802	752,477	1,161,070	951,568	3,138,150	994,845	1,662,538	16.9%	67.1%
Bonds & Leases	0	0	0	0	0	0	500,000	n/a	n/a
Miscellaneous	923,756	388,982	3,124	2,690	1,551,986	426,942	482,960	-10.2%	13.1%
Revenues from State Sources	3,465,790	2,211,250	1,291,332	1,811,002	2,651,640	1,775,720	3,513,747	0.2%	97.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	416,462	417,512	437,836	437,757	489,931	459,970	490,610	2.8%	6.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,407,417	973,827	656,958	1,056,127	1,063,574	99,124	1,094,256	-4.1%	1003.9%
Education Finance Act (EFA)	115,475	158,377	63,984	71,029	79,913	110,144	137,100	2.9%	24.5%
Education Improvement Act (EIA)	1,526,435	661,534	132,554	246,089	1,018,222	1,106,482	1,791,781	2.7%	61.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	339,451	30,792	174,110	180,689	147,075	n/a	-18.6%
Revenues from Other Local Sources	0	0	1,044,217	4,099,291	2,154,336	2,173,595	2,204,090	n/a	1.4%
Total Expenditures (County only)**	19,815,214	17,705,496	18,945,268	15,693,868	13,516,122	13,811,400	20,807,400	0.8%	50.7%
Administration	4,878,457	2,482,635	2,916,994	3,640,908	3,120,606	3,315,122	3,404,982	-5.8%	2.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,613,582	5,388,774	8,280,120	4,760,713	4,717,675	4,875,845	4,933,456	-2.1%	1.2%
Transportation	0	0	595,580	1,920,927	1,423,123	1,506,972	2,117,141	n/a	40.5%
Health & Human Services	1,078,556	1,051,024	1,140,758	1,064,761	1,625,584	1,625,728	1,499,028	5.6%	-7.8%
Environment & Housing	3,879,528	3,209,958	3,097,237	1,297,562	1,225,488	1,306,358	1,357,788	-16.1%	3.9%
Recreation & Culture	234,863	238,183	239,038	230,238	244,980	247,114	255,340	1.4%	3.3%
Debt Service & Interest on Debt	1,851,521	337,089	328,169	53,547	43,499	5,500	1,052,985	-9.0%	19045.2%
Purchase of Land & Facility Construction	0	0	0	1,521,119	136,815	147,943	5,381,440	n/a	3537.5%
All Other	2,278,707	4,997,833	2,347,372	1,204,093	978,352	780,818	805,240	-15.9%	3.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	6,432,077	6,528,814	7,805,882	6,124,887	7,566,165	8,555,476	7,147,177	1.8%	-16.5%
Revenues from Local Sources	5,437,598	5,698,443	6,981,101	4,987,998	5,976,226	5,932,141	5,324,630	-0.3%	-10.2%
Current Property Taxes	1,375,657	1,826,153	1,473,406	1,456,307	1,580,797	1,463,462	1,440,730	0.8%	-1.6%
Current Real & Personal Property Taxes	1,275,425	1,742,727	1,330,989	1,348,266	1,447,224	1,358,821	1,296,379	0.3%	-4.6%
Fee In Lieu of Property Tax	0	0	2,773	3,096	32,781	237	49,589	n/a	20823.6%
All Other	100,232	83,426	139,644	104,945	100,792	104,404	94,762	-0.9%	-9.2%
Local Option Sales Tax	641,807	666,975	711,329	715,610	514,335	910,237	490,992	-4.4%	-46.1%
Local Hospitality Tax	247,800	247,950	252,156	265,099	264,148	270,829	276,593	1.8%	2.1%
Local Accommodations Tax	33,071	31,403	47,199	17,359	24,264	54,777	25,059	-4.5%	-54.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,139,263	2,925,962	4,497,011	2,533,623	3,592,682	3,232,836	3,091,256	-0.3%	-4.4%
Licenses & Permits	1,549,037	1,699,711	1,691,557	1,597,863	1,791,421	1,860,955	1,919,146	3.6%	3.1%
Service Revenue & Charges	1,173,881	1,003,746	1,054,741	821,049	949,971	1,249,521	895,268	-4.4%	-28.4%
Bonds & Leases	0	0	1,500,000	0	742,367	0	158,542	n/a	n/a
Miscellaneous	416,345	222,505	250,713	114,711	108,923	122,360	118,300	-18.9%	-3.3%
Revenues from State Sources	808,816	622,807	526,463	557,340	694,895	959,433	839,774	0.6%	-12.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	94,888	105,813	104,200	101,507	110,111	112,435	109,693	2.4%	-2.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	384,606	421,378	354,248	409,588	552,474	403,563	331,029	-2.5%	-18.0%
Education Finance Act (EFA)	33,360	86,287	25,263	30,167	10,367	49,140	13,426	-14.1%	-72.7%
Education Improvement Act (EIA)	295,962	9,329	42,752	16,078	21,943	394,295	385,626	4.5%	-2.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	177,071	165,125	204,629	447,894	870,020	1,609,037	923,593	31.7%	-42.6%
Revenues from Other Local Sources	8,592	42,439	93,689	131,655	25,024	54,865	59,180	37.9%	7.9%
Total Expenditures (Cities only)**	10,624,592	7,548,345	6,047,217	6,199,330	7,905,801	8,106,958	8,854,008	-3.0%	9.2%
Administration	1,078,295	1,454,588	1,214,048	1,223,363	1,295,932	1,180,740	1,350,511	3.8%	14.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,381,171	3,139,553	2,528,891	2,678,426	3,866,519	2,786,428	3,407,970	6.2%	22.3%
Transportation	556,886	452,456	92,406	106,601	311	8,150	9,502	-49.3%	16.6%
Health & Human Services	0	0	3,833	3,833	4,518	3,833	0	n/a	n/a
Environment & Housing	667,619	688,455	664,665	942,738	1,218,874	939,252	811,612	3.3%	-13.6%
Recreation & Culture	433,390	445,919	412,937	403,746	358,024	372,319	395,702	-1.5%	6.3%
Debt Service & Interest on Debt	177,562	382,955	327,821	554,056	686,819	856,300	857,539	30.0%	0.1%
Purchase of Land & Facility Construction	5,079,891	518,369	346,031	100,121	55,325	1,548,098	805,631	-26.4%	-48.0%
All Other	249,778	466,050	456,585	186,446	419,479	411,838	1,215,541	30.2%	195.2%

/1 In FY 07 & FYs 10-13 Hilda was excluded

* Cities Included: Barnwell, Blackville, Elko, Hilda, Kline, Snelling & Williston. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	22,611	22,610	22,412	22,295	22,144	21,959	21,706	-0.7%	-1.2%
Personal Income (thousands of dollars)	587,962	584,734	600,498	587,782	583,444	594,195	601,877	0.4%	1.3%
Per Capita Income	26,003	25,862	26,794	26,364	26,348	27,059	27,729	1.1%	2.5%
Labor Force	8,997	9,489	9,203	8,959	8,729	8,652	8,382	-1.2%	-3.1%
Employment	7,456	7,913	7,802	7,716	7,671	7,817	7,626	0.4%	-2.4%
Unemployment	1,541	1,576	1,401	1,243	1,058	835	756	-11.2%	-9.5%
Unemployment Rate (%)	17.1	16.6	15.2	13.9	12.1	9.7	9.0	-10.1%	-7.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,343,683	16,996,374	17,171,142	16,278,895	17,485,312	16,195,815	16,598,319	0.3%	2.5%
School District Total	9,602,408	9,578,882	9,905,691	8,798,465	9,390,228	9,307,885	9,590,917	0.0%	3.0%
County Total	5,365,618	5,591,339	5,792,045	6,024,123	6,514,287	5,424,468	5,566,672	0.6%	2.6%
Cities Total	1,375,657	1,826,153	1,473,406	1,456,307	1,580,797	1,463,462	1,440,730	0.8%	-1.6%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	54,681,528	55,138,449	54,765,492	56,060,173	56,167,638	56,424,909	57,605,684	0.9%	2.1%
Owner Occupied (4% assessment ratio)	14,844,800	16,315,780	16,526,450	16,502,140	16,418,920	16,276,020	16,295,610	1.6%	0.1%
Agricultural (Private) (4%)	1,410,420	1,430,670	1,446,650	1,466,740	1,474,720	1,478,750	1,474,560	0.7%	-0.3%
Agricultural (Corporate) (6%)	63,940	72,880	81,680	69,890	65,670	65,220	71,870	2.0%	10.2%
Commercial/Rental (6%)	12,306,230	13,298,730	13,217,850	13,541,910	13,613,400	13,610,760	14,020,800	2.2%	3.0%
Personal Property (Vehicles) (6%)	6,447,697	6,092,282	6,284,704	6,892,229	7,148,226	7,369,850	7,574,195	2.7%	2.8%
Other Personal Property (10.5%)	766,885	719,330	746,330	706,640	760,445	1,150,430	1,706,210	14.3%	48.3%
Manufacturing (10.5%)	8,086,880	6,666,060	5,985,180	5,136,250	5,175,130	4,794,280	4,498,510	-9.3%	-6.2%
Utility (10.5%)	6,682,620	6,862,610	6,792,130	7,445,890	7,407,500	7,429,110	7,543,121	2.0%	1.5%
Business Personal (10.5%)	1,701,310	1,610,598	1,647,792	1,701,226	1,552,791	1,715,171	1,862,561	1.5%	8.6%
Motor Carrier (9.5%)	672,164	569,487	608,308	532,700	565,673	630,677	578,864	-2.5%	-8.2%
Fee-in-Lieu and Joint Industrial Park	1,698,582	1,500,022	1,428,418	2,064,558	1,985,163	1,904,641	1,979,383	2.6%	3.9%

Estimated Total Average Millage Rates	388.6	397.5	403.0	412.1	421.0	422.6	426.5	1.6%	0.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Beaufort County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	655,682,269	618,057,771	770,723,271	774,896,324	671,326,908	838,905,402	716,050,276	1.5%	-14.6%
Revenues from Local Sources	447,659,769	399,572,991	543,800,136	543,858,623	432,425,746	603,553,472	460,198,087	0.5%	-23.8%
Current Property Taxes	275,202,043	284,413,726	286,622,393	283,541,422	289,108,249	297,140,527	309,617,427	2.0%	4.2%
Current Real & Personal Property Taxes	258,333,107	261,264,494	266,243,491	266,458,771	272,885,024	282,852,267	295,059,322	2.2%	4.3%
Fee In Lieu of Property Tax (only Counties and Cities)	30,374	27,570	137,437	134,898	373,890	57,105	705,015	68.9%	1134.6%
All Other	16,838,562	23,121,662	20,241,465	16,947,753	15,849,335	14,231,155	13,853,090	-3.2%	-2.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	8,328,542	8,814,478	9,643,573	9,932,874	10,702,961	11,488,668	12,143,665	6.5%	5.7%
Local Accommodations Tax	3,260,749	3,859,018	4,167,479	9,349,474	10,356,796	11,625,280	12,111,388	24.4%	4.2%
Capital Projects/Transportation Tax	29,311,579	30,502,729	31,734,739	24,506,326	330,889	105,253	332,604	-52.6%	216.0%
Licenses, Fees, Charges, & Bonds	131,556,856	71,983,040	211,631,952	216,528,527	121,926,851	283,193,744	125,993,003	-0.7%	-55.5%
Licenses & Permits	23,311,167	23,651,144	28,128,954	30,312,166	29,245,824	35,227,771	32,786,151	5.8%	-6.9%
Service Revenue & Charges	30,112,593	34,822,186	30,890,193	31,998,787	19,688,850	31,960,263	29,337,175	-0.4%	-8.2%
Bonds & Leases	64,593,979	4,195,608	139,421,748	142,613,884	63,794,935	206,437,443	52,424,424	-3.4%	-74.6%
Miscellaneous	13,539,117	9,314,102	13,191,057	11,603,690	9,197,242	9,568,267	11,445,253	-2.8%	19.6%
Revenues from State Sources	96,077,459	93,730,754	94,711,215	102,088,760	99,654,575	106,054,569	108,660,988	2.1%	2.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,097,432	4,591,359	4,680,065	4,795,319	5,289,417	5,321,096	5,563,042	1.5%	4.5%
State-shared Taxes (Aid to Subdivisions)	40,786,514	41,014,878	41,527,119	40,199,615	42,783,003	43,294,332	43,953,009	1.3%	1.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	14,154,322	12,952,503	13,026,814	14,844,437	16,361,907	16,816,733	17,685,220	3.8%	5.2%
Education Finance Act (EFA)	45,750	28,828	36,762	29,822	34,969	34,928	233,528	31.2%	568.6%
Education Improvement Act (EIA)	14,611,877	13,948,819	16,574,672	18,292,202	11,104,176	12,616,088	15,006,103	0.4%	18.9%
Education Lottery	0	0	596,110	2,061,377	3,560,564	7,611,829	7,214,835	n/a	-5.2%
Revenues from Federal Sources	13,027,014	12,854,461	10,086,567	13,830,804	12,541,122	11,525,145	11,227,310	-2.4%	-2.6%
Revenues from Other Local Sources	1,318,289	1,303,645	1,146,845	998,923	943,156	1,798,157	741,680	-9.1%	-58.8%
Revenues from Special Purpose Districts	25,268,014	30,265,992	30,608,641	28,624,485	33,095,814	32,971,632	31,991,418	4.0%	-3.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	749,744,186	683,064,402	675,160,460	705,385,877	646,648,040	690,289,828	739,591,241	-0.2%	7.1%
Administration	5,515,390	6,064,501	5,917,849	5,218,244	11,623,780	2,370,941	9,587,127	9.7%	304.4%
Instruction	81,161,637	88,423,533	95,685,430	95,106,212	94,526,993	93,954,788	105,612,656	4.5%	12.4%
Public Safety	157,660,378	155,088,670	157,311,248	161,577,130	141,667,685	144,546,900	171,080,104	1.4%	18.4%
Transportation	122,500,387	124,987,223	119,726,825	125,976,619	124,543,726	129,006,393	137,101,920	1.9%	6.3%
Health & Human Services	67,539,248	69,478,450	70,398,081	71,134,093	67,668,100	82,474,844	74,383,159	1.6%	-9.8%
Environment & Housing	7,932,212	9,499,672	8,060,720	10,754,952	5,130,637	4,458,885	9,799,553	3.6%	119.8%
Recreation & Culture	19,727,692	18,337,899	17,242,808	17,448,597	16,004,163	10,903,066	24,001,006	3.3%	120.1%
Debt Service & Interest on Debt	13,162,691	15,523,259	13,595,701	13,597,021	17,067,086	5,954,006	18,201,493	5.6%	205.7%
Purchase of Land & Facility Construction	16,860,695	16,509,465	14,877,498	16,525,817	13,463,262	13,667,634	21,599,839	4.2%	58.0%
All Other	75,562,290	78,516,366	105,992,951	138,874,489	83,223,849	72,581,753	73,707,038	-0.4%	1.6%
Special Purpose Districts	173,895,822	95,873,356	66,754,196	46,888,590	65,043,302	121,292,634	98,527,821	-9.0%	-18.8%
	5,218,302	7,053,481	6,491,780	7,523,223	17,374,191	9,561,984	11,972,457	14.8%	25.2%
	89,684,469	92,196,561	94,708,652	95,085,346	95,462,039	95,841,729	99,216,851	1.7%	3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	323,355,127	269,182,637	327,108,920	288,812,503	334,627,561	471,733,156	333,106,143	0.5%	-29.4%
Revenues from Local Sources	230,224,307	171,501,116	231,118,343	188,591,633	232,647,514	365,899,288	228,788,583	-0.1%	-37.5%
Current Property Taxes	156,768,062	159,909,079	163,714,676	165,540,927	162,180,810	171,881,593	179,082,986	2.2%	4.2%
Current Real & Personal Property Taxes	156,619,844	159,794,306	163,609,611	165,427,081	162,059,531	171,747,744	178,807,958	2.2%	4.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	148,218	114,773	105,065	113,846	121,279	133,849	275,028	10.9%	105.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	73,456,245	11,592,037	67,403,667	23,050,706	70,466,704	194,017,695	49,705,597	-6.3%	-74.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,250,423	2,386,262	2,317,403	2,340,489	2,281,949	2,582,199	2,605,301	-3.6%	0.9%
Bonds & Leases	64,593,979	4,195,608	55,838,006	13,414,929	62,549,834	186,293,211	40,842,372	-7.4%	-78.1%
Miscellaneous	5,611,843	5,010,167	9,248,258	7,295,288	5,634,921	5,142,285	6,257,924	1.8%	21.7%
Revenues from State Sources	69,978,932	71,202,462	69,809,206	74,747,439	79,173,679	84,712,835	83,868,926	3.1%	-1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,736,245	2,890,065	2,902,586	2,929,121	3,077,758	3,097,439	3,123,388	2.2%	0.8%
State-Shared Taxes (Aid to Subdivisions)	40,786,514	41,014,878	41,527,119	40,199,615	42,783,003	43,294,332	43,953,009	1.3%	1.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	418,067	418,067	418,067	418,067	418,067	418,067	418,067	0.0%	0.0%
Education Finance Act (EFA)	0	0	596,110	2,061,377	3,560,564	7,611,829	7,214,835	n/a	-5.2%
Education Improvement Act (EIA)	4,656,542	5,685,085	6,095,651	7,273,271	8,813,748	9,931,605	10,154,376	13.9%	2.2%
Education Lottery	0	0	596,110	2,061,377	3,560,564	7,611,829	7,214,835	n/a	-5.2%
Education Lottery	13,027,014	12,854,461	10,086,567	13,830,804	12,541,122	11,525,145	11,227,310	-2.4%	-2.6%
Education Lottery	1,318,289	1,303,645	1,146,845	998,923	943,156	1,798,157	741,680	-9.1%	-58.8%
Revenues from Federal Sources	23,151,888	26,479,059	26,181,371	25,473,431	22,806,368	21,121,033	20,448,634	-2.0%	-3.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	376,389,504	317,094,656	294,067,923	287,361,926	302,914,724	349,319,127	356,755,408	-0.9%	2.1%
Administration	89,799,111	93,953,728	94,610,840	94,030,804	95,180,148	96,267,347	99,707,987	1.8%	3.6%
Instruction	122,500,387	124,987,223	119,726,825	125,976,619	124,543,726	129,006,393	137,101,920	1.9%	6.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	240,815	230,449	224,578	214,286	237,357	253,720	222,695	-1.3%	-12.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	8,953	4,282	7,883	3,376	3,647	47,518	85,848	45.8%	80.7%
Debt Service & Interest on Debt	51,701,894	52,759,130	57,107,417	53,025,182	58,030,453	48,805,833	48,239,347	-1.1%	-1.2%
Purchase of Land & Facility Construction	109,599,710	42,179,291	19,053,501	9,535,878	20,024,404	70,135,419	66,407,244	-8.0%	-5.3%
All Other	2,538,634	2,980,553	3,336,879	4,575,781	4,894,989	4,802,897	4,990,367	11.9%	3.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Beaufort County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16*	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	170,148,348	176,061,219	203,627,954	284,112,531	139,683,210	166,682,929	152,875,885	-1.8%	-8.3%
Revenues from Local Sources	144,738,621	153,646,379	180,164,039	260,836,157	108,991,274	142,737,158	120,418,657	-3.0%	-15.6%
Current Property Taxes	87,175,153	92,881,343	89,960,190	87,788,870	93,953,773	90,988,407	96,208,356	1.7%	5.7%
Current Real & Personal Property Taxes	82,021,010	81,661,463	82,064,211	82,726,159	89,095,311	86,404,949	91,590,557	1.9%	6.0%
Fee In Lieu of Property Tax	0	0	105,118	109,139	97,259	57,105	62,415	n/a	9.3%
All Other	5,154,143	11,219,880	7,790,861	4,953,572	4,761,203	4,526,353	4,555,384	-2.0%	0.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,153,119	1,338,394	1,691,725	1,657,677	1,843,397	1,839,574	1,880,187	8.5%	2.2%
Local Accommodations Tax	562,867	704,703	923,206	948,991	983,412	1,140,493	1,309,285	15.1%	14.8%
Capital Projects/Transportation Tax	29,311,579	30,502,729	31,734,739	24,506,326	330,889	105,253	332,604	-52.6%	216.0%
Licenses, Fees, Charges, & Bonds	26,535,903	28,219,210	55,854,179	145,934,293	11,879,803	48,663,431	20,688,225	-4.1%	-57.5%
Licenses & Permits	4,140,044	3,954,119	4,732,847	4,825,662	2,924,767	6,485,879	2,931,601	-5.6%	-54.8%
Service Revenue & Charges	17,481,717	21,648,408	18,604,073	19,594,501	7,054,491	20,092,757	15,499,965	-2.0%	-22.9%
Bonds & Leases	0	0	30,163,280	119,125,901	0	19,450,000	0	n/a	n/a
Miscellaneous	4,914,142	2,616,683	2,353,979	2,388,229	1,900,545	2,634,795	2,256,659	-12.2%	-14.4%
Revenues from State Sources	19,956,704	16,059,759	17,644,014	18,817,914	11,583,383	12,533,669	15,119,717	-4.5%	20.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,056,885	1,387,705	1,454,586	1,530,553	1,832,086	1,885,600	2,009,945	-0.4%	6.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	7,952,108	6,451,704	6,465,060	7,206,328	8,300,682	8,645,368	8,699,419	1.5%	0.6%
State Grants	45,750	28,828	36,762	29,364	34,501	34,928	225,209	30.4%	544.8%
Education Finance Act (EFA)	9,901,961	8,191,522	9,687,606	10,051,669	1,416,114	1,967,773	4,185,144	-13.4%	112.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,582,545	2,368,026	1,863,970	1,266,413	9,925,386	10,922,718	9,747,274	35.4%	-10.8%
Revenues from Other Local Sources	3,870,478	3,987,055	3,955,931	3,192,047	9,183,167	489,384	7,590,237	11.9%	1451.0%
Total Expenditures (County only)**	207,326,697	190,955,722	196,307,103	238,401,337	160,377,392	157,211,812	187,857,650	-1.6%	19.5%
Administration	47,349,904	40,806,269	39,155,742	39,330,972	10,173,915	25,358,150	35,048,273	-4.9%	38.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	39,936,824	40,958,603	40,988,974	40,778,492	36,025,652	48,381,271	38,659,814	-0.5%	-20.1%
Transportation	6,560,974	8,360,752	6,472,579	8,953,202	3,937,930	2,642,497	8,482,289	4.4%	221.0%
Health & Human Services	18,475,903	18,107,450	17,018,230	17,234,311	15,766,806	10,490,248	23,778,311	4.3%	126.7%
Environment & Housing	7,894,834	7,546,019	6,755,933	6,552,413	9,870,246	0	10,782,102	5.3%	n/a
Recreation & Culture	15,840,366	15,084,114	13,639,421	14,873,517	11,557,640	11,961,423	18,085,318	2.2%	51.2%
Debt Service & Interest on Debt	18,491,464	21,661,994	40,830,978	83,248,924	22,423,937	22,207,905	22,657,101	3.4%	2.0%
Purchase of Land & Facility Construction	52,776,428	38,430,521	31,445,246	27,429,506	41,668,386	36,170,318	27,762,516	-10.2%	-23.2%
All Other	0	0	0	0	8,952,880	0	2,601,926	n/a	n/a

*Beaufort County changed its methodology for calculating local revenues therefore, other local revenue increased in FY16.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	81,017,157	84,390,382	144,300,967	106,865,078	102,489,144	106,534,529	124,455,592	7.4%	16.8%
Revenues from Local Sources	72,696,841	74,425,496	132,517,754	94,430,833	90,786,958	94,917,026	110,990,847	7.3%	16.9%
Current Property Taxes	31,258,828	31,623,304	32,947,527	30,211,625	32,973,666	34,270,527	34,326,085	1.6%	0.2%
Current Real & Personal Property Taxes	19,692,253	19,808,725	20,569,669	18,305,531	21,730,182	24,699,574	24,660,807	3.8%	-0.2%
Fee In Lieu of Property Tax	30,374	27,570	32,319	25,759	276,631	0	642,600	66.3%	n/a
All Other	11,536,201	11,787,009	12,345,539	11,880,335	10,966,853	9,570,953	9,022,678	-4.0%	-5.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	7,175,423	7,476,084	7,951,848	8,275,197	8,859,564	9,649,094	10,263,478	6.1%	6.4%
Local Accommodations Tax	2,697,882	3,154,315	3,244,273	8,400,483	9,373,384	10,484,787	10,802,103	26.0%	3.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	31,564,708	32,171,793	88,374,106	47,543,528	39,580,344	40,512,618	55,599,181	9.9%	37.2%
Licenses & Permits	19,171,123	19,697,025	23,396,107	25,486,504	26,321,057	28,741,892	29,854,550	7.7%	3.9%
Service Revenue & Charges	9,380,453	10,787,516	9,968,717	10,063,797	10,352,410	9,285,307	11,231,909	3.0%	21.0%
Bonds & Leases	0	0	53,420,462	10,073,054	1,245,101	694,232	11,582,052	n/a	1568.3%
Miscellaneous	3,013,132	1,687,252	1,588,820	1,920,173	1,661,776	1,791,187	2,930,670	-0.5%	63.6%
Revenues from State Sources	6,141,823	6,468,533	7,257,995	8,523,407	8,897,513	8,808,065	9,672,345	7.9%	9.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	304,302	313,589	322,893	335,645	379,573	338,057	429,709	5.9%	27.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,784,147	6,082,732	6,143,687	7,220,042	7,643,158	7,753,298	8,567,734	6.8%	10.5%
State Grants	0	0	0	458	468	0	8,319	n/a	n/a
Education Finance Act (EFA)	53,374	72,212	791,415	967,262	874,314	716,710	666,583	52.3%	-7.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	533,581	1,418,907	2,563,300	1,884,641	364,060	927,881	1,795,510	22.4%	93.5%
Revenues from Other Local Sources	1,644,912	2,077,446	1,961,918	2,026,197	2,440,613	1,881,557	1,996,890	3.3%	6.1%
Total Expenditures (Cities only)**	76,343,516	82,817,463	90,076,782	84,537,268	87,893,885	87,917,160	95,761,332	3.8%	8.9%
Administration	20,511,363	20,328,673	23,544,666	28,215,354	36,313,622	22,921,403	36,323,844	10.0%	58.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	27,602,424	28,519,847	29,409,107	30,355,601	31,642,448	34,093,573	35,723,345	4.4%	4.8%
Transportation	1,371,238	1,138,920	1,588,141	1,801,750	1,192,707	1,816,388	1,317,264	-0.7%	-27.5%
Health & Human Services	1,010,974	0	0	0	0	159,098	0	-100.0%	n/a
Environment & Housing	5,267,857	7,977,240	6,839,768	7,044,608	7,196,840	5,954,006	7,419,391	5.9%	24.6%
Recreation & Culture	1,011,376	1,421,069	1,230,194	1,648,924	1,901,975	1,658,693	3,428,673	22.6%	106.7%
Debt Service & Interest on Debt	5,368,932	4,095,242	8,054,556	2,600,383	2,769,459	1,568,015	2,810,590	-10.2%	79.2%
Purchase of Land & Facility Construction	11,519,684	15,263,544	16,255,449	9,923,206	3,350,512	14,986,897	4,358,061	-15.0%	-70.9%
All Other	2,679,668	4,072,928	3,154,901	2,947,442	3,526,322	4,759,087	4,380,164	8.5%	-8.0%

* Cities Included: Beaufort, Bluffton, Hilton Head Island & Port Royal. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	81,161,637	88,423,533	95,685,430	95,106,212	94,526,993	93,954,788	105,612,656	4.5%	12.4%
Total Expenditures (Special Purpose District Only)**	89,684,469	92,196,561	94,708,652	95,085,346	95,462,039	95,841,729	99,216,851	1.7%	3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	159,737	162,924	163,958	167,460	171,010	175,178	179,782	2.0%	2.6%
Personal Income (thousands of dollars)	6,834,022	6,604,599	7,064,529	7,472,169	7,680,171	8,248,971	8,644,345	4.0%	4.8%
Per Capita Income	42,783	40,538	43,087	44,621	44,911	47,089	48,082	2.0%	2.1%
Labor Force	62,884	65,336	65,469	65,919	67,339	69,490	71,691	2.2%	3.2%
Employment	57,398	59,684	59,777	60,939	63,040	65,555	67,760	2.8%	3.4%
Unemployment	5,486	5,652	5,692	4,980	4,299	3,935	3,931	-5.4%	-0.1%
Unemployment Rate (%)	8.7	8.7	8.7	7.6	6.4	5.7	5.5	-7.4%	-3.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	338,197,038	320,545,581	333,207,975	329,919,502	325,111,010	334,393,814	345,703,810	0.4%	3.4%
School District Total	156,768,062	159,909,079	163,714,676	165,540,927	162,180,810	171,881,593	179,082,986	2.2%	4.2%
County Total	87,175,153	92,881,343	89,960,190	87,788,870	93,953,773	90,988,407	96,208,356	1.7%	5.7%
Cities Total	31,258,828	31,623,304	32,947,527	30,211,625	32,973,666	34,270,527	34,326,085	1.6%	0.2%
Special Purpose District Total	62,994,995	36,131,855	46,585,582	46,378,080	36,002,761	37,253,287	36,086,383	-8.9%	-3.1%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	2,065,658,163	1,866,504,222	1,830,596,308	1,741,621,052	1,832,352,733	1,707,930,574	1,885,349,724	-1.5%	10.4%
Owner Occupied (4% assessment ratio)	599,994,360	550,967,002	556,170,818	478,709,080	512,122,510	521,712,141	572,740,700	-0.8%	9.8%
Agricultural (Private) (4%)	4,459,530	1,886,986	2,243,542	2,036,740	231,120	7,687,672	1,230,950	-19.3%	-84.0%
Agricultural (Corporate) (6%)	35,960	4,731,045	4,396,607	4,495,100	8,601,700	290,860	113,620	21.1%	-60.9%
Commercial/Rental (6%)	1,228,886,560	1,086,217,397	1,084,148,951	1,049,175,910	1,085,634,490	943,920,809	1,057,232,840	-2.5%	12.0%
Personal Property (Vehicles) (6%)	68,033,753	67,038,928	71,519,656	82,618,600	99,799,940	116,559,830	127,591,120	11.0%	9.5%
Other Personal Property (10.5%)	55,640,570	56,371,420	31,451,860	38,350,540	39,027,260	28,122,110	31,826,680	-8.9%	13.2%
Manufacturing (10.5%)	9,635,030	3,500,273	3,206,168	5,734,927	5,783,771	4,259,460	3,816,080	-14.3%	-10.4%
Utility (10.5%)	44,426,780	44,049,480	43,518,930	46,062,250	46,062,490	48,568,240	49,912,598	2.0%	2.8%
Business Personal (10.5%)	53,193,050	49,693,872	31,920,022	32,624,210	32,912,672	34,502,220	38,489,660	-5.2%	11.6%
Motor Carrier (9.5%)	1,352,570	2,047,819	2,019,754	1,813,695	2,176,780	2,307,232	2,395,476	10.0%	3.8%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

Estimated Total Average Millage Rates	209.2	211.3	214.2	235.8	218.7	226.4	229.9	1.6%	1.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Berkeley County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	436,167,370	451,978,720	481,328,213	526,938,447	842,006,144	612,544,994	673,929,122	7.5%	10.0%
Revenues from Local Sources	230,918,127	253,169,896	278,471,383	302,256,194	617,392,004	382,392,089	342,355,620	6.8%	-10.5%
Current Property Taxes	131,042,636	132,030,022	133,893,848	138,266,260	152,263,987	157,740,571	173,630,024	4.8%	10.1%
Current Real & Personal Property Taxes	122,530,482	123,225,386	124,818,723	132,453,033	146,576,504	152,432,981	166,441,072	5.2%	9.2%
Fee In Lieu of Property Tax (only Counties and Cities)	3,028,734	2,935,750	3,313,391	3,310,635	3,326,974	3,099,594	5,026,492	8.8%	62.2%
All Other	5,483,421	5,868,886	5,761,734	2,502,592	2,360,509	2,207,996	2,162,460	-14.4%	-2.1%
Local Option Sales Tax	14,426,709	12,656,528	22,038,155	21,829,480	24,487,863	30,793,363	19,032,743	4.7%	-38.2%
Local Hospitality Tax	594,006	594,796	622,100	639,395	662,852	1,996,592	2,145,396	23.9%	7.5%
Local Accommodations Tax	389,366	406,925	420,882	418,469	540,050	646,718	688,099	10.0%	6.4%
Capital Projects/Transportation Tax	16,430,614	17,717,652	18,561,989	19,440,084	22,388,703	23,504,046	25,088,303	7.3%	6.7%
Licenses, Fees, Charges, & Bonds	68,034,795	89,763,973	102,934,409	121,662,506	417,048,549	167,710,799	121,771,055	10.2%	-27.4%
Licenses & Permits	13,975,833	13,509,361	13,223,753	14,117,943	16,185,007	17,359,935	18,850,473	5.1%	8.6%
Service Revenue & Charges	46,750,854	46,103,167	44,160,970	45,015,865	41,471,519	46,183,154	46,861,509	0.0%	1.5%
Bonds & Leases	0	20,293,341	37,620,000	53,432,110	350,969,375	96,288,647	41,953,519	n/a	-56.4%
Miscellaneous	7,308,108	9,858,104	7,929,686	9,096,588	8,422,648	7,879,063	14,105,554	11.6%	79.0%
Revenues from State Sources	157,924,458	146,032,275	158,015,262	179,216,884	182,959,344	182,905,047	286,374,642	10.4%	56.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	22,306,998	22,656,343	23,447,176	24,651,064	25,565,619	26,354,836	27,274,259	3.4%	3.5%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	8,738,772	7,858,957	7,506,962	8,641,453	9,049,998	8,747,000	8,817,200	0.1%	0.8%
State Grants	1,822,650	1,609,853	1,786,477	1,571,957	1,560,465	1,939,984	2,207,656	3.2%	13.8%
Education Finance Act (EFA)	47,229,397	40,303,789	39,457,661	50,632,751	49,396,218	47,018,670	148,021,249	21.0%	214.8%
Education Improvement Act (EIA)	47,164,439	43,623,970	51,602,750	57,282,422	61,665,300	67,809,781	72,228,551	7.4%	6.5%
Education Lottery	16,987,843	16,437,984	21,343,801	23,430,714	22,070,306	16,914,881	13,183,959	-4.1%	-22.1%
Education Lottery	2,120,405	1,700,570	828,214	1,111,532	1,466,552	1,684,689	2,099,516	-0.2%	24.6%
Revenues from Federal Sources	43,028,084	48,162,334	39,684,041	37,836,034	36,280,670	41,795,335	39,393,549	-1.5%	-5.7%
Revenues from Other Local Sources	1,761,059	2,018,682	2,502,102	4,887,982	2,546,847	2,533,756	2,963,843	9.1%	17.0%
Revenues from Special Purpose Districts	2,535,642	2,595,534	2,655,425	2,741,352	2,827,279	2,918,767	2,841,468	1.9%	-2.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	462,593,881	453,562,505	472,301,131	487,836,055	509,806,456	594,753,537	663,583,207	6.2%	11.6%
Administration	135,886,110	140,015,299	136,903,749	146,819,580	152,424,041	163,102,217	172,384,181	4.0%	5.7%
Instruction	136,266,611	133,806,135	139,102,264	145,320,844	148,082,355	152,525,483	161,740,523	2.9%	6.0%
Public Safety	42,609,077	37,611,829	39,465,533	40,132,592	42,545,887	43,737,163	54,607,612	4.2%	24.9%
Transportation	6,652,682	7,678,508	8,236,281	9,771,728	21,054,267	19,039,820	12,631,180	11.3%	-33.7%
Health & Human Services	9,436,941	9,698,815	9,956,124	10,546,379	10,188,945	10,684,558	11,635,459	3.6%	8.9%
Environment & Housing	8,576,232	9,498,572	10,157,889	10,177,017	9,322,865	10,751,425	9,389,044	1.5%	-12.7%
Recreation & Culture	13,019,811	11,715,520	10,778,538	10,997,631	12,809,387	13,328,151	14,205,296	1.5%	6.6%
Debt Service & Interest on Debt	42,500,343	43,011,023	46,719,448	49,233,207	40,859,492	60,164,747	52,384,834	3.5%	-12.9%
Purchase of Land & Facility Construction	63,305,124	56,669,739	67,661,062	61,424,428	69,000,641	117,780,737	170,970,593	18.0%	45.2%
All Other	1,914,614	1,368,801	770,052	793,071	829,611	877,108	919,954	-11.5%	4.9%
Special Purpose Districts	2,426,336	2,488,264	2,550,191	2,619,578	2,688,965	2,762,128	2,714,531	1.9%	-1.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	286,504,541	305,234,303	312,242,624	366,150,466	676,215,431	436,764,018	363,072,429	4.0%	-16.9%
Revenues from Local Sources	113,057,162	133,503,850	133,372,218	175,948,294	481,537,913	233,778,129	155,890,769	5.5%	-33.3%
Current Property Taxes	97,866,390	95,919,378	96,995,561	103,773,119	117,610,991	126,332,067	135,768,988	5.6%	7.5%
Current Real & Personal Property Taxes	97,866,390	95,919,378	96,995,561	103,773,119	117,610,991	126,332,067	135,768,988	5.6%	7.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,190,772	37,584,472	36,376,657	72,175,175	363,926,922	107,446,062	20,121,781	4.8%	-81.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	11,672,983	11,035,028	11,673,506	13,640,431	11,735,044	12,847,469	11,940,513	0.4%	-7.1%
Bonds & Leases	0	20,293,341	20,000,000	53,280,860	347,469,375	88,298,605	0	n/a	n/a
Miscellaneous	3,517,789	6,256,103	4,703,151	5,253,884	4,722,503	6,299,988	8,181,268	15.1%	29.9%
Revenues from State Sources	132,439,720	128,616,094	141,248,481	154,505,835	160,013,024	166,917,544	169,387,403	4.2%	1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,603,887	2,837,007	2,992,653	2,796,931	3,035,611	3,212,234	3,259,281	3.8%	1.5%
State-Shared Taxes (Aid to Subdivisions)	22,306,998	22,656,343	23,447,176	24,651,064	25,565,619	26,354,836	27,274,259	3.4%	3.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	245,768	245,768	245,768	245,768	621,376	245,768	245,768	0.0%	0.0%
Education Finance Act (EFA)	1,119,360	975,501	1,049,451	967,813	910,715	1,286,889	1,224,405	1.5%	-4.9%
Education Improvement Act (EIA)	31,999,748	32,247,679	31,847,396	36,128,319	36,786,273	41,517,194	41,980,392	4.6%	1.1%
Education Lottery	47,164,439	43,623,970	51,602,750	57,282,422	61,665,300	67,809,781	72,228,551	7.4%	6.5%
	16,987,843	16,437,984	21,343,801	23,430,714	22,070,306	16,914,881	13,183,959	-4.1%	-22.1%
	2,120,405	1,700,570	828,214	1,111,532	1,466,552	1,684,689	2,099,516	-0.2%	24.6%
Revenues from Federal Sources	41,007,659	43,114,359	37,621,925	35,696,337	34,664,494	36,068,345	37,794,257	-1.4%	4.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	300,435,662	282,782,330	317,117,486	322,789,188	329,106,251	406,244,873	445,466,408	6.8%	9.7%
Administration	103,981,942	102,466,976	106,990,527	116,007,469	121,909,257	131,205,902	137,838,814	4.8%	5.1%
Instruction	136,266,611	133,806,135	139,102,264	145,320,844	148,082,355	152,525,483	161,740,523	2.9%	6.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,830,228	1,861,085	1,979,276	2,296,996	2,153,318	2,202,184	2,476,605	5.2%	12.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	261	0	144	0	0	0	n/a	n/a
Debt Service & Interest on Debt	29,880,959	30,674,773	32,099,341	32,968,882	26,392,689	49,258,742	41,404,328	5.6%	-15.9%
Purchase of Land & Facility Construction	27,923,141	13,369,045	36,189,026	25,401,782	29,752,221	70,175,454	101,138,184	23.9%	44.1%
All Other	552,781	604,055	757,052	793,071	816,411	877,108	867,954	7.8%	-1.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Berkeley County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	110,073,679	107,339,675	127,812,791	122,617,484	131,327,501	134,747,597	263,722,707	15.7%	95.7%
Revenues from Local Sources	84,202,891	85,960,210	109,970,173	96,912,657	107,147,692	113,507,467	145,181,230	9.5%	27.9%
Current Property Taxes	25,935,294	27,906,961	28,189,870	28,714,452	29,173,978	24,984,106	31,088,526	3.1%	24.4%
Current Real & Personal Property Taxes	20,997,053	22,851,125	22,799,637	23,713,047	24,114,889	20,286,411	24,537,094	2.6%	21.0%
Fee In Lieu of Property Tax	2,849,647	2,882,293	3,236,679	3,050,882	3,267,694	3,034,758	4,972,129	9.7%	63.8%
All Other	2,088,595	2,173,543	2,153,554	1,950,523	1,791,395	1,662,937	1,579,303	-4.6%	-5.0%
Local Option Sales Tax	9,944,168	8,159,616	16,844,642	17,456,432	19,376,622	24,392,490	12,280,543	3.6%	-49.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	365,886	386,586	399,553	398,355	513,117	593,974	661,316	10.4%	11.3%
Capital Projects/Transportation Tax	16,430,614	17,717,652	18,561,989	19,440,084	22,388,703	23,504,046	25,088,303	7.3%	6.7%
Licenses, Fees, Charges, & Bonds	31,526,928	31,789,395	45,974,119	30,903,334	35,695,272	40,032,851	76,062,542	15.8%	90.0%
Licenses & Permits	2,238,493	1,870,962	1,709,981	2,277,994	3,176,959	3,608,306	4,122,061	10.7%	14.2%
Service Revenue & Charges	26,228,776	26,950,926	26,099,755	25,480,363	25,771,593	27,524,138	28,218,500	1.2%	2.5%
Bonds & Leases	0	0	15,820,000	0	3,500,000	7,990,042	40,070,000	n/a	401.5%
Miscellaneous	3,059,659	2,967,507	2,344,383	3,144,977	3,246,720	910,365	3,651,981	3.0%	301.2%
Revenues from State Sources	22,590,929	15,164,739	14,477,533	22,694,384	20,993,930	14,000,917	114,632,784	31.1%	718.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	816,508	871,118	904,730	950,653	991,592	1,050,911	1,084,502	4.8%	3.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,872,424	6,152,104	5,758,317	6,791,463	6,858,621	6,884,974	6,959,515	0.2%	1.1%
State Grants	685,040	615,562	731,102	601,139	645,320	648,485	964,713	5.9%	48.8%
Education Finance Act (EFA)	14,216,957	7,525,955	7,083,384	14,351,130	12,498,397	5,416,547	105,624,054	39.7%	1850.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,928,436	4,840,340	1,927,593	1,488,358	1,591,176	5,700,076	1,580,734	-3.3%	-72.3%
Revenues from Other Local Sources	1,351,423	1,374,387	1,437,492	1,522,084	1,594,703	1,539,137	2,327,959	9.5%	51.3%
Total Expenditures (County only)**	116,847,492	133,564,664	113,581,112	124,759,638	136,984,345	145,110,503	172,521,171	6.7%	18.9%
Administration	26,432,976	32,341,010	23,358,556	24,708,316	24,211,381	25,627,120	27,410,215	0.6%	7.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	22,292,158	21,753,821	23,536,553	23,845,444	26,096,300	26,356,098	35,678,716	8.2%	35.4%
Transportation	5,759,393	6,740,874	7,426,687	8,917,552	18,955,970	17,630,701	10,614,804	10.7%	-39.8%
Health & Human Services	6,956,985	7,169,718	7,345,079	7,593,199	7,316,092	7,738,551	8,353,567	3.1%	7.9%
Environment & Housing	6,118,475	6,491,675	6,994,901	6,806,495	6,525,292	7,232,307	6,779,850	1.7%	-6.3%
Recreation & Culture	5,629,998	5,348,229	5,573,554	5,893,456	6,017,729	6,402,272	6,235,203	1.7%	-2.6%
Debt Service & Interest on Debt	8,494,733	10,891,443	12,796,032	12,796,032	13,650,576	9,975,810	9,188,520	1.3%	-7.9%
Purchase of Land & Facility Construction	35,162,774	42,827,894	26,549,750	34,199,144	34,211,005	44,147,644	68,260,296	11.7%	54.6%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	37,053,508	36,809,208	38,617,373	35,429,145	31,635,933	38,114,612	44,292,518	3.0%	16.2%
Revenues from Local Sources	33,658,074	33,705,836	35,128,992	29,395,243	28,706,399	35,106,493	41,283,621	3.5%	17.6%
Current Property Taxes	7,240,952	8,203,683	8,708,417	5,778,689	5,479,018	6,424,398	6,772,510	-1.1%	5.4%
Current Real & Personal Property Taxes	3,667,039	4,454,883	5,023,525	4,966,867	4,850,624	5,814,503	6,134,990	9.0%	5.5%
Fee In Lieu of Property Tax	179,087	53,457	76,712	259,753	59,280	64,836	54,363	-18.0%	-16.2%
All Other	3,394,826	3,695,343	3,608,180	552,069	569,114	545,059	583,157	-25.4%	7.0%
Local Option Sales Tax	4,482,541	4,496,912	5,193,513	4,373,048	5,111,241	6,400,873	6,752,200	7.1%	5.5%
Local Hospitality Tax	594,006	594,796	622,100	639,395	662,852	1,996,592	2,145,396	23.9%	7.5%
Local Accommodations Tax	23,480	20,339	21,329	20,114	26,933	52,744	26,783	2.2%	-49.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	21,317,095	20,390,106	20,583,633	18,583,997	17,426,355	20,231,886	25,586,732	3.1%	26.5%
Licenses & Permits	11,737,340	11,638,399	11,513,772	11,839,949	13,008,048	13,751,629	14,728,412	3.9%	7.1%
Service Revenue & Charges	8,849,095	8,117,213	6,387,709	5,895,071	3,964,882	5,811,547	6,702,496	-4.5%	15.3%
Bonds & Leases	0	0	1,800,000	151,250	0	0	1,883,519	n/a	n/a
Miscellaneous	730,660	634,494	882,152	697,727	453,425	668,710	2,272,305	20.8%	239.8%
Revenues from State Sources	2,893,809	2,251,442	2,289,248	2,016,665	1,952,390	1,986,586	2,354,455	-3.4%	18.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	242,287	241,412	253,566	256,136	266,411	280,789	307,197	4.0%	9.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,620,580	1,461,085	1,502,877	1,604,222	1,570,001	1,616,258	1,611,917	-0.1%	-0.3%
Education Finance Act (EFA)	18,250	18,790	5,924	3,005	4,430	4,610	18,538	0.3%	302.1%
Education Improvement Act (EIA)	1,012,692	530,155	526,881	153,302	111,548	84,929	416,803	-13.8%	390.8%
Revenues from Federal Sources	91,989	207,635	134,523	651,339	25,000	26,914	18,558	-23.4%	-31.0%
Revenues from Other Local Sources	409,636	644,295	1,064,610	3,365,898	952,144	994,619	635,884	7.6%	-36.1%
Total Expenditures (Cities only)**	42,884,391	34,727,247	39,052,342	37,667,651	41,026,895	40,636,033	42,881,097	0.0%	5.5%
Administration	5,471,192	5,207,313	6,554,666	6,103,795	6,303,403	6,269,195	7,135,152	4.5%	13.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,316,919	15,858,008	15,928,980	16,287,148	16,449,587	17,381,065	18,928,896	-1.2%	8.9%
Transportation	893,289	937,634	809,594	854,176	2,098,297	1,409,119	2,016,376	14.5%	43.1%
Health & Human Services	649,728	668,012	631,769	656,184	719,535	743,823	805,287	3.6%	8.3%
Environment & Housing	2,457,757	3,006,897	3,162,988	3,370,522	2,797,573	3,519,118	2,609,194	1.0%	-25.9%
Recreation & Culture	7,389,813	6,367,030	5,204,984	5,104,031	6,791,658	6,925,879	7,970,093	1.3%	15.1%
Debt Service & Interest on Debt	4,124,651	1,444,807	1,824,075	3,468,293	816,227	930,195	1,791,986	-13.0%	92.6%
Purchase of Land & Facility Construction	219,209	472,800	4,922,286	1,823,502	5,037,415	3,457,639	1,572,113	38.9%	-54.5%
All Other	1,361,833	764,746	13,000	0	13,200	0	52,000	-42.0%	n/a

* Cities Included: Bonneau, Goose Creek, Hanahan, Jamestown, Moncks Corner, & Saint Stephen. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	2,535,642	2,595,534	2,655,425	2,741,352	2,827,279	2,918,767	2,841,468	1.9%	-2.6%
Total Expenditures (Special Purpose District Only)**	2,426,336	2,488,264	2,550,191	2,619,578	2,688,965	2,762,128	2,714,531	1.9%	-1.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	175,092	178,941	183,701	189,560	193,925	198,248	202,776	2.5%	2.3%
Personal Income (thousands of dollars)	4,914,242	5,266,419	5,771,067	6,028,785	6,189,378	6,615,081	7,033,418	6.2%	6.3%
Per Capita Income	28,067	29,431	31,416	31,804	31,916	33,368	34,686	3.6%	3.9%
Labor Force	80,462	82,740	85,778	88,403	89,025	90,950	93,542	2.5%	2.8%
Employment	72,210	74,452	77,572	80,977	82,801	85,502	88,375	3.4%	3.4%
Unemployment	8,252	8,288	8,206	7,426	6,224	5,448	5,167	-7.5%	-5.2%
Unemployment Rate (%)	10.3	10.0	9.6	8.4	7.0	6.0	5.5	-9.9%	-8.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	137,187,815	137,819,253	139,800,625	143,521,343	158,320,206	165,829,508	183,743,307	5.0%	10.8%
School District Total	97,866,390	95,919,378	96,995,561	103,773,119	117,610,991	126,332,067	135,768,988	5.6%	7.5%
County Total	25,935,294	27,906,961	28,189,870	28,714,452	29,173,978	24,984,106	31,088,526	3.1%	24.4%
Cities Total	7,240,952	8,203,683	8,708,417	5,778,689	5,479,018	6,424,398	6,772,510	-1.1%	5.4%
Special Purpose District Total	6,145,178	5,789,231	5,906,778	5,255,083	6,056,219	8,088,937	10,113,283	8.7%	25.0%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	769,701,220	778,129,117	772,259,953	795,691,650	820,813,182	863,197,838	911,970,547	2.9%	5.7%
Owner Occupied (4% assessment ratio)	258,355,580	273,948,960	274,705,130	280,266,860	281,577,180	294,869,620	311,981,730	3.2%	5.8%
Agricultural (Private) (4%)	1,826,120	1,910,460	1,987,010	2,064,990	2,078,020	2,193,040	2,091,900	2.3%	-4.6%
Agricultural (Corporate) (6%)	1,492,570	1,443,550	1,395,170	1,273,650	1,454,720	1,579,370	1,593,640	1.1%	0.9%
Commercial/Rental (6%)	261,506,980	244,968,520	242,628,550	246,475,140	254,551,730	266,939,390	271,984,090	0.7%	1.9%
Personal Property (Vehicles) (6%)	56,067,320	68,548,470	65,662,420	75,331,020	82,379,570	93,642,350	97,171,570	9.6%	3.8%
Other Personal Property (10.5%)	9,609,815	8,692,684	7,902,085	7,700,580	7,980,512	8,032,200	9,575,954	-0.1%	19.2%
Manufacturing (10.5%)	53,638,790	49,451,300	47,952,490	47,256,760	50,609,390	52,738,283	54,008,950	0.1%	2.4%
Utility (10.5%)	42,566,680	46,048,660	48,243,270	50,699,830	51,989,060	52,821,560	55,799,670	4.6%	5.6%
Business Personal (10.5%)	18,209,740	16,506,190	14,587,020	14,265,640	14,480,310	17,142,270	19,540,860	1.2%	14.0%
Motor Carrier (9.5%)	2,024,693	1,899,483	330,838	1,850	1,850	1,942,216	2,011,613	-0.1%	3.6%
Fee-in-Lieu and Joint Industrial Park	64,402,932	64,710,840	66,865,970	70,355,330	73,710,840	71,297,539	86,210,570	5.0%	20.9%

Estimated Total Average Millage Rates	268.8	268.4	269.2	284.4	276.5	284.1	306.2	2.2%	7.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Calhoun County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	42,821,205	38,711,997	39,674,366	35,604,161	39,488,578	40,929,822	65,750,135	7.4%	60.6%
Revenues from Local Sources	24,546,165	23,618,435	25,047,220	21,241,269	23,926,931	24,738,780	48,655,149	12.1%	96.7%
Current Property Taxes	16,451,605	16,180,579	17,243,671	17,183,500	17,736,608	16,792,898	17,191,253	0.7%	2.4%
Current Real & Personal Property Taxes	12,854,847	12,631,151	13,497,366	14,216,587	14,635,851	13,908,387	13,603,403	0.9%	-2.2%
Fee In Lieu of Property Tax (only Counties and Cities)	3,011,425	3,050,175	3,251,552	2,401,937	2,562,097	2,369,885	3,050,038	0.2%	28.7%
All Other	585,333	499,253	494,752	564,976	538,660	514,626	537,812	-1.4%	4.5%
Local Option Sales Tax	880,275	625,586	1,392,552	1,487,482	1,267,133	1,540,884	1,325,016	7.1%	-14.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	4,196	22,792	0	0	9,638	13,578	n/a	40.9%
Capital Projects/Transportation Tax	636,964	616,777	0	0	1	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	6,577,322	6,191,297	6,388,205	2,570,288	4,923,189	6,395,360	30,125,302	28.9%	371.0%
Licenses & Permits	448,455	224,253	274,988	504,132	683,590	916,778	558,674	3.7%	-39.1%
Service Revenue & Charges	2,368,938	2,035,630	1,877,306	1,497,158	1,491,830	1,582,519	1,469,141	-7.7%	-7.2%
Bonds & Leases	3,075,311	3,305,175	3,562,790	21,610	2,294,515	3,376,167	27,262,065	43.9%	707.5%
Miscellaneous	684,618	626,239	673,121	547,388	453,254	519,896	835,422	3.4%	60.7%
Revenues from State Sources	13,164,639	11,308,566	11,688,697	11,754,711	12,286,484	13,113,379	13,448,638	0.4%	2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,314	785,314	785,314	785,314	785,314	785,313	0.0%	0.0%
Homestead Exemption	601,926	578,290	602,988	596,538	622,924	618,481	602,810	0.0%	-2.5%
Reimbursements for Property Tax Relief - Remaining Residential	911,418	932,417	978,790	1,045,469	2,500,000	2,500,000	2,500,000	18.3%	0.0%
\$2.5 Million Minimum Disbursement	1,588,582	1,567,583	1,521,210	1,454,531	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,124,161	882,382	862,288	953,725	969,016	993,406	927,609	-3.2%	-6.6%
Manufacturer's Depreciation Reimbursement	1,481,842	1,474,196	1,626,231	1,067,739	1,131,217	1,024,974	1,215,698	-3.2%	18.6%
State Grants	3,171,518	1,954,575	2,023,777	2,637,813	3,481,708	3,060,799	3,575,087	2.0%	16.8%
Education Finance Act (EFA)	1,865,399	1,840,171	2,052,473	2,027,764	2,152,627	2,652,234	2,652,638	6.0%	0.0%
Education Improvement Act (EIA)	1,467,672	1,088,393	1,070,527	1,071,804	532,682	1,310,288	1,109,334	-4.6%	-15.3%
Education Lottery	166,806	205,245	165,099	114,014	110,996	167,883	80,149	-11.5%	-52.3%
Revenues from Federal Sources	4,934,789	3,545,951	2,524,280	2,584,663	3,203,346	2,980,008	3,532,437	-5.4%	18.5%
Revenues from Other Local Sources	100,098	197,188	405,969	19,418	71,817	97,655	113,911	2.2%	16.6%
Revenues from Special Purpose Districts	75,514	41,857	8,200	4,100	0	0	0	-100.0%	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	53,530,142	40,383,879	35,540,128	35,958,604	38,422,482	38,639,805	38,580,358	-5.3%	-0.2%
Administration	11,837,705	11,801,735	11,451,960	11,881,182	12,060,612	12,657,070	12,982,239	1.6%	2.6%
Instruction	11,009,101	9,213,795	9,074,965	9,030,243	9,372,383	10,307,940	10,122,300	-1.4%	-1.8%
Public Safety	3,085,019	2,644,937	2,941,266	3,131,217	3,340,429	3,761,245	3,115,618	0.2%	-17.2%
Transportation	238,739	303,867	616,209	263,823	320,691	325,695	306,555	4.3%	-5.9%
Health & Human Services	1,689,093	1,759,678	1,728,059	1,773,356	1,689,570	2,102,712	1,787,109	0.9%	-15.0%
Environment & Housing	1,060,776	676,310	713,068	1,032,350	1,052,986	1,014,409	760,271	-5.4%	-25.1%
Recreation & Culture	588,693	622,777	572,656	592,299	633,719	700,196	663,408	2.0%	-5.3%
Debt Service & Interest on Debt	9,946,554	8,563,865	4,968,717	5,013,942	6,550,523	5,186,492	6,110,844	-7.8%	17.8%
Purchase of Land & Facility Construction	9,672,734	375,731	1,137,644	902,458	1,166,634	194,019	142,551	-50.5%	-26.5%
All Other	4,293,731	4,364,010	2,329,234	2,334,559	2,234,935	2,390,027	2,589,463	-8.1%	8.3%
Special Purpose Districts	107,997	57,174	6,350	3,175	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	25,435,747	24,888,253	24,325,398	21,590,728	23,943,715	26,546,030	50,641,790	12.2%	90.8%
Revenues from Local Sources	12,031,745	12,328,364	12,526,409	9,959,750	12,189,394	13,349,504	37,288,099	20.7%	179.3%
Current Property Taxes	8,104,097	8,115,928	8,521,916	9,085,833	9,284,976	9,199,664	9,038,083	1.8%	-1.8%
Current Real & Personal Property Taxes	8,001,414	8,037,460	8,442,368	9,000,572	9,193,647	9,112,248	8,930,624	1.8%	-2.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	102,683	78,468	79,548	85,261	91,329	87,416	107,459	0.8%	22.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,927,648	4,212,436	4,004,493	873,917	2,904,418	4,149,840	28,250,016	38.9%	580.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	496,787	504,227	487,645	452,994	456,998	510,495	673,981	5.2%	32.0%
Bonds & Leases	3,075,311	3,305,175	3,165,790	21,610	2,294,515	3,376,167	27,262,065	43.9%	707.5%
Miscellaneous	355,550	403,034	351,058	399,313	152,905	263,178	313,970	-2.1%	19.3%
Revenues from State Sources	9,759,360	9,254,797	9,472,330	9,158,939	9,096,720	10,366,688	10,063,640	0.5%	-2.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,314	785,314	785,314	785,314	785,314	785,313	0.0%	0.0%
Homestead Exemption	321,065	305,800	306,142	306,981	308,884	308,215	308,729	-0.7%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	911,418	932,417	978,790	1,045,469	2,500,000	2,500,000	2,500,000	18.3%	0.0%
\$2.5 Million Minimum Disbursement	1,588,582	1,567,583	1,521,210	1,454,531	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	27,261	27,261	28,375	27,261	27,261	27,261	27,261	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	854,305	830,130	915,387	614,011	649,562	588,559	589,143	-6.0%	0.1%
State Grants	1,771,538	1,672,483	1,649,013	1,711,790	2,029,394	2,026,934	2,011,073	2.1%	-0.8%
Education Finance Act (EFA)	1,865,399	1,840,171	2,052,473	2,027,764	2,152,627	2,652,234	2,652,638	6.0%	0.0%
Education Improvement Act (EIA)	1,467,672	1,088,393	1,070,527	1,071,804	532,682	1,310,288	1,109,334	-4.6%	-15.3%
Education Lottery	166,806	205,245	165,099	114,014	110,996	167,883	80,149	-11.5%	-52.3%
Revenues from Federal Sources	3,644,642	3,305,092	2,326,659	2,472,039	2,657,601	2,829,838	3,290,051	-1.7%	16.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	36,100,578	26,384,980	23,630,306	23,758,000	23,947,858	25,174,115	26,204,277	-5.2%	4.1%
Administration	8,941,904	9,125,073	8,544,693	8,790,153	8,899,001	9,722,147	9,994,673	1.9%	2.8%
Instruction	11,009,101	9,213,795	9,074,965	9,030,243	9,372,383	10,307,940	10,122,300	-1.4%	-1.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	27,925	10,082	4,568	3,717	11,878	0	192	-56.4%	n/a
Debt Service & Interest on Debt	5,362,051	5,175,376	4,968,717	4,981,066	4,843,710	4,935,007	5,888,506	1.6%	19.3%
Purchase of Land & Facility Construction	8,176,775	375,731	712,108	902,458	786,581	180,931	142,551	-49.1%	-21.2%
All Other	2,582,822	2,484,923	325,255	50,363	34,305	28,090	56,055	-47.2%	99.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	15,921,099	13,521,137	13,413,144	12,587,288	13,967,331	12,702,078	14,776,368	-1.2%	16.3%
Revenues from Local Sources	11,279,193	11,047,152	11,097,680	10,002,100	10,593,728	9,905,373	11,101,299	-0.3%	12.1%
Current Property Taxes	8,013,324	7,938,726	8,391,632	7,777,750	8,105,696	7,243,574	8,046,185	0.1%	11.1%
Current Real & Personal Property Taxes	4,546,174	4,467,766	4,739,735	4,911,604	5,121,112	4,470,277	4,568,794	0.1%	2.2%
Fee In Lieu of Property Tax	3,011,425	3,050,175	3,251,552	2,401,937	2,562,097	2,369,885	3,050,038	0.2%	28.7%
All Other	455,725	420,785	400,344	464,209	422,487	403,412	427,353	-1.1%	5.9%
Local Option Sales Tax	635,085	616,777	1,235,760	1,250,772	1,257,074	1,229,852	1,325,016	13.0%	7.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	636,964	616,777	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	1,993,821	1,874,872	1,470,288	973,579	1,230,958	1,431,947	1,730,098	-2.3%	20.8%
Licenses & Permits	67,547	155,099	69,747	83,243	190,913	406,750	450,998	37.2%	10.9%
Service Revenue & Charges	1,679,405	1,498,280	1,080,166	750,476	780,005	827,560	764,985	-12.3%	-7.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	246,869	221,493	320,375	139,860	260,040	197,637	514,115	13.0%	160.1%
Revenues from State Sources	3,277,091	2,035,938	2,107,410	2,476,847	3,102,839	2,602,406	3,364,812	0.4%	29.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	256,913	265,792	268,115	260,826	278,638	273,334	289,466	2.0%	5.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	992,725	843,988	768,121	836,900	890,239	858,792	884,777	-1.9%	3.0%
Education Finance Act (EFA)	627,472	644,066	710,214	453,098	481,648	436,415	626,555	0.0%	43.6%
Education Improvement Act (EIA)	1,399,980	282,092	360,960	926,023	1,452,314	1,033,865	1,564,014	1.9%	51.3%
Revenues from Federal Sources	1,264,717	240,859	197,621	94,182	198,947	96,644	196,346	-26.7%	103.2%
Revenues from Other Local Sources	100,098	197,188	10,433	14,159	71,817	97,655	113,911	2.2%	16.6%
Total Expenditures (County only)**	15,878,510	13,683,187	9,967,273	10,842,049	12,969,590	11,911,958	12,061,205	-4.5%	1.3%
Administration	2,549,294	2,574,494	2,583,360	2,896,880	2,951,854	2,722,251	2,893,307	2.1%	6.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,403,511	2,537,556	2,171,817	2,375,260	2,470,791	2,778,722	2,957,853	3.5%	6.4%
Transportation	238,064	254,878	262,427	263,823	268,347	325,695	306,555	4.3%	-5.9%
Health & Human Services	1,689,093	1,759,678	1,728,059	1,773,356	1,689,570	2,102,712	1,787,109	0.9%	-15.0%
Environment & Housing	727,987	676,310	649,543	662,662	723,044	688,181	697,419	-0.7%	1.3%
Recreation & Culture	511,259	612,695	568,088	588,582	621,841	700,196	663,216	4.4%	-5.3%
Debt Service & Interest on Debt	4,552,434	3,388,489	0	0	1,665,539	219,176	222,338	-39.5%	1.4%
Purchase of Land & Facility Construction	1,495,959	0	0	0	380,053	13,088	0	-100.0%	n/a
All Other	1,710,909	1,879,087	2,003,979	2,281,486	2,198,551	2,361,937	2,533,408	6.8%	7.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	1,388,845	260,750	1,927,624	1,422,045	1,577,532	1,681,714	331,977	-21.2%	-80.3%
Revenues from Local Sources	1,235,227	242,919	1,423,131	1,279,419	1,143,809	1,483,903	265,751	-22.6%	-82.1%
Current Property Taxes	334,184	125,925	330,123	319,917	345,936	349,660	106,985	-17.3%	-69.4%
Current Real & Personal Property Taxes	307,259	125,925	315,263	304,411	321,092	325,862	103,985	-16.5%	-68.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	26,925	0	14,860	15,506	24,844	23,798	3,000	-30.6%	-87.4%
Local Option Sales Tax	245,190	8,809	156,792	236,710	10,059	311,032	0	-100.0%	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	4,196	22,792	0	0	9,638	13,578	n/a	40.9%
Capital Projects/Transportation Tax	0	0	0	0	1	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	655,853	103,989	913,424	722,792	787,813	813,573	145,188	-22.2%	-82.2%
Licenses & Permits	380,908	69,154	205,241	420,889	492,677	510,028	107,676	-19.0%	-78.9%
Service Revenue & Charges	192,746	33,123	309,495	293,688	254,827	244,464	30,175	-26.6%	-87.7%
Bonds & Leases	0	0	397,000	0	0	0	0	n/a	n/a
Miscellaneous	82,199	1,712	1,688	8,215	40,309	59,081	7,337	-33.1%	-87.6%
Revenues from State Sources	128,188	17,831	108,957	118,925	86,925	144,285	20,186	-26.5%	-86.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	23,948	6,698	28,731	28,731	35,402	36,932	4,615	-24.0%	-87.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	104,175	11,133	65,792	89,564	51,516	107,353	15,571	-27.2%	-85.5%
Education Finance Act (EFA)	65	0	630	630	7	0	0	-100.0%	n/a
Education Improvement Act (EIA)	0	0	13,804	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	25,430	0	0	18,442	346,798	53,526	46,040	10.4%	-14.0%
Revenues from Other Local Sources	0	0	395,536	5,259	0	0	0	n/a	n/a
Total Expenditures (Cities only)**	1,443,057	258,538	1,936,199	1,355,380	1,505,034	1,553,732	314,876	-22.4%	-79.7%
Administration	346,507	102,168	323,907	194,149	209,757	212,672	94,259	-19.5%	-55.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	681,508	107,381	769,449	755,957	869,638	982,523	157,765	-21.6%	-83.9%
Transportation	675	48,989	353,782	0	52,344	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	332,789	0	63,525	369,688	329,942	326,228	62,852	-24.3%	-80.7%
Recreation & Culture	49,509	0	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	32,069	0	0	32,876	41,274	32,309	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	425,536	0	0	0	0	n/a	n/a
All Other	0	0	0	2,710	2,079	0	0	n/a	n/a

* Cities Included: Cameron & Saint Matthews. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	75,514	41,857	8,200	4,100	0	0	0	-100.0%	n/a
Total Expenditures (Special Purpose District Only)**	107,997	57,174	6,350	3,175	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	15,268	15,107	15,166	14,915	15,053	14,862	14,802	-0.5%	-0.4%
Personal Income (thousands of dollars)	450,925	447,200	468,921	481,995	487,891	485,030	500,695	1.8%	3.2%
Per Capita Income	29,534	29,602	30,919	32,316	32,412	32,636	33,826	2.3%	3.6%
Labor Force	6,727	7,044	7,092	6,951	6,941	6,890	6,896	0.4%	0.1%
Employment	5,903	6,178	6,215	6,173	6,276	6,339	6,403	1.4%	1.0%
Unemployment	824	866	877	778	665	551	493	-8.2%	-10.5%
Unemployment Rate (%)	12.2	12.3	12.4	11.2	9.6	8.0	7.1	-8.6%	-11.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,515,408	16,245,671	17,313,617	17,267,653	17,821,208	16,875,503	17,263,096	0.7%	2.3%
School District Total	8,104,097	8,115,928	8,521,916	9,085,833	9,284,976	9,199,664	9,038,083	1.8%	-1.8%
County Total	8,013,324	7,938,726	8,391,632	7,777,750	8,105,696	7,243,574	8,046,185	0.1%	11.1%
Cities Total	334,184	125,925	330,123	319,917	345,936	349,660	106,985	-17.3%	-69.4%
Special Purpose District Total	63,804	65,092	69,946	84,153	84,600	82,605	71,843	2.0%	-13.0%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	78,509,048	80,762,183	84,884,741	81,202,149	82,103,900	81,442,468	84,784,334	1.3%	4.1%
Owner Occupied (4% assessment ratio)	15,207,860	15,491,560	15,584,750	16,604,110	16,685,610	16,840,770	16,890,030	1.8%	0.3%
Agricultural (Private) (4%)	1,801,430	1,826,700	1,862,690	1,862,210	1,894,070	1,903,860	1,918,930	1.1%	0.8%
Agricultural (Corporate) (6%)	58,680	58,280	50,010	50,360	56,160	48,370	57,210	-0.4%	18.3%
Commercial/Rental (6%)	13,462,230	11,428,070	11,763,360	12,175,450	12,348,670	12,759,000	13,229,690	-0.3%	3.7%
Personal Property (Vehicles) (6%)	6,576,300	6,193,361	6,660,400	7,293,510	7,899,750	8,270,675	8,569,165	4.5%	3.6%
Other Personal Property (10.5%)	393,600	410,650	427,780	554,860	457,185	473,850	512,750	4.5%	8.2%
Manufacturing (10.5%)	14,957,873	17,982,650	20,144,757	14,879,710	14,478,710	13,881,520	12,654,110	-2.7%	-8.8%
Utility (10.5%)	6,298,074	6,488,846	6,575,143	6,836,585	7,032,424	7,047,811	7,335,521	2.6%	4.1%
Business Personal (10.5%)	2,137,000	1,846,010	1,550,070	1,559,410	1,591,640	1,678,840	1,923,740	-1.7%	14.6%
Motor Carrier (9.5%)	719,535	608,673	546,745	576,091	608,864	575,112	977,515	5.2%	70.0%
Fee-in-Lieu and Joint Industrial Park	16,896,466	18,427,383	19,719,036	18,809,853	19,050,817	17,962,660	20,715,673	3.5%	15.3%

Estimated Total Average Millage Rates	295.5	295.5	287.8	293.4	271.0	272.1	277.2	-1.1%	1.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Charleston County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,490,257,318	1,536,325,106	2,032,551,238	2,401,537,634	1,926,135,452	1,995,573,202	2,052,291,991	5.5%	2.8%
Revenues from Local Sources	1,061,883,032	1,092,163,142	1,543,584,867	1,896,872,173	1,415,995,125	1,458,770,262	1,514,906,565	6.1%	3.8%
Current Property Taxes	528,925,332	555,919,790	616,053,665	638,054,893	660,385,947	579,747,468	732,985,389	5.6%	26.4%
Current Real & Personal Property Taxes	480,979,237	507,999,435	565,881,861	579,749,726	600,648,753	525,131,494	673,131,541	5.8%	28.2%
Fee In Lieu of Property Tax (only Counties and Cities)	8,069,101	8,337,942	10,040,505	11,842,890	20,943,462	17,132,149	17,151,690	13.4%	0.1%
All Other	39,876,994	39,582,412	40,131,299	46,462,278	38,793,732	37,483,825	42,702,158	1.1%	13.9%
Local Option Sales Tax	64,006,894	63,943,637	113,594,430	124,049,919	136,808,802	145,158,504	154,490,374	15.8%	6.4%
Local Hospitality Tax	18,875,526	20,011,447	21,701,155	23,300,967	25,166,894	27,645,760	29,310,472	7.6%	6.0%
Local Accommodations Tax	15,928,896	18,155,879	19,427,713	22,267,489	24,933,139	27,197,922	29,310,283	10.7%	7.8%
Capital Projects/Transportation Tax	36,292,922	37,930,907	40,672,545	42,527,427	46,683,572	49,707,277	52,922,363	6.5%	6.5%
Licenses, Fees, Charges, & Bonds	397,853,462	396,201,483	732,135,359	1,046,671,478	522,016,771	629,313,331	515,887,684	4.4%	-18.0%
Licenses & Permits	107,344,790	111,414,316	108,575,766	117,041,807	122,722,210	134,714,682	142,059,355	4.8%	5.5%
Service Revenue & Charges	166,438,802	159,906,783	130,252,422	132,346,655	126,729,376	135,738,683	134,913,562	-3.4%	-0.6%
Bonds & Leases	80,195,155	76,028,424	457,944,472	758,418,170	210,451,550	190,636,850	178,048,968	14.2%	-6.6%
Miscellaneous	43,874,715	48,851,960	35,362,699	38,864,846	62,113,635	168,223,116	60,865,799	5.6%	-63.8%
Revenues from State Sources	220,656,876	214,512,997	245,267,852	257,073,558	250,922,730	264,015,785	284,584,236	4.3%	7.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,954,653	9,087,466	9,076,816	9,208,130	9,358,424	9,634,703	9,923,338	1.7%	3.0%
State-shared Taxes (Aid to Subdivisions)	62,331,611	62,833,726	63,947,141	65,617,652	66,882,062	67,956,670	69,214,624	1.8%	1.9%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	36,791,176	33,684,673	32,916,757	38,554,463	40,119,100	41,229,542	41,785,252	2.1%	1.3%
Education Finance Act (EFA)	1,028,075	1,409,677	1,033,058	4,019,808	1,356,730	1,198,811	805,730	-4.0%	-32.8%
Education Improvement Act (EIA)	49,728,461	41,784,078	59,876,749	52,602,295	47,869,289	55,133,817	63,746,142	4.2%	15.6%
Education Lottery	12,526,312	19,733,500	32,989,130	36,833,029	35,738,800	41,603,128	53,033,265	27.2%	27.5%
Revenues from Federal Sources	30,051,689	26,552,142	26,306,151	31,495,230	31,098,664	27,816,518	26,131,133	-2.3%	-6.1%
Revenues from Other Local Sources	2,289,117	2,471,953	2,166,268	1,787,169	1,543,879	2,486,814	2,988,970	4.5%	20.2%
Revenues from Special Purpose Districts	93,974,593	115,999,493	116,656,926	113,646,645	99,919,600	99,892,198	95,005,379	0.2%	-4.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,552,298,683	1,504,277,068	1,612,940,229	1,789,464,177	1,891,897,884	1,954,421,451	1,908,958,739	3.5%	-2.3%
Administration	18,919,288	14,884,788	24,335,751	18,428,773	30,970,869	33,753,535	22,505,173	2.9%	-33.3%
Instruction	94,823,529	98,764,686	102,705,842	115,516,485	128,327,128	139,141,422	135,290,638	6.1%	-2.8%
Public Safety	352,854,304	357,964,152	378,353,437	427,896,238	499,134,849	489,668,883	511,527,913	6.4%	4.5%
Transportation	220,368,695	239,710,439	227,471,789	258,406,528	269,251,859	283,338,562	289,860,033	4.7%	2.3%
Health & Human Services	189,420,218	203,084,937	213,806,173	227,472,282	235,766,453	247,999,979	261,733,602	5.5%	5.5%
Environment & Housing	88,339,703	105,818,027	160,331,356	91,916,904	88,550,297	94,605,886	87,093,890	-0.2%	-7.9%
Recreation & Culture	26,229,743	25,874,378	28,577,845	29,884,697	30,877,091	35,603,583	38,044,122	6.4%	6.9%
Debt Service & Interest on Debt	64,127,328	53,346,818	61,208,991	71,432,566	69,246,289	73,311,108	76,040,337	2.9%	3.7%
Purchase of Land & Facility Construction	56,831,739	58,620,878	80,992,627	73,717,317	72,808,732	84,138,081	81,981,664	6.3%	-2.6%
All Other	121,402,061	182,566,883	156,633,093	221,918,457	165,167,833	176,986,494	146,749,937	3.2%	-17.1%
Special Purpose Districts	285,389,146	136,064,017	158,616,971	240,830,727	293,425,662	302,202,014	231,798,299	-3.4%	-23.3%
	57,228,018	49,011,094	52,624,786	47,468,155	64,951,369	59,278,742	63,329,507	1.7%	6.8%
	90,107,728	92,215,445	94,323,161	98,520,306	102,717,450	107,288,119	120,799,435	5.0%	12.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	597,359,745	633,984,363	787,792,521	1,207,150,991	668,923,780	821,641,000	727,715,516	3.3%	-11.4%
Revenues from Local Sources	379,284,245	393,516,641	537,221,777	938,953,972	399,983,219	548,908,368	443,002,973	2.6%	-19.3%
Current Property Taxes	262,318,027	289,518,276	341,877,923	354,633,444	371,600,424	294,917,693	410,072,996	7.7%	39.0%
Current Real & Personal Property Taxes	262,255,736	289,455,206	341,820,045	354,574,359	371,539,461	294,841,384	410,001,227	7.7%	39.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	62,291	63,070	57,878	59,085	60,963	76,309	71,769	2.4%	-5.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	116,966,218	103,998,365	195,343,854	584,320,528	28,382,795	253,990,675	32,929,977	-19.0%	-87.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	23,199,965	17,060,695	15,447,357	28,888,887	15,157,659	17,695,917	15,005,078	-7.0%	-15.2%
Bonds & Leases	80,195,155	76,028,424	168,856,128	542,120,425	0	132,560,701	0	-100.0%	n/a
Miscellaneous	13,571,098	10,909,246	11,040,369	13,311,216	13,225,136	103,734,057	17,924,899	4.7%	-82.7%
Revenues from State Sources	153,128,728	160,150,877	177,398,351	195,056,502	190,770,512	198,574,859	211,383,267	5.5%	6.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,714,876	4,740,788	4,744,246	4,701,251	4,725,788	4,746,571	4,756,018	0.1%	0.2%
State-Shared Taxes (Aid to Subdivisions)	62,331,611	62,833,726	63,947,141	65,617,652	66,882,062	67,956,670	69,214,624	1.8%	1.9%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	0.0%	0.0%
Education Finance Act (EFA)	464,942	670,399	478,668	3,575,345	573,460	681,747	704,139	7.2%	3.3%
Education Improvement Act (EIA)	21,400,109	23,798,297	27,416,675	31,696,754	30,857,787	33,933,339	35,205,046	8.7%	3.7%
Education Lottery	12,526,312	19,733,500	32,989,130	36,833,029	35,738,800	41,603,128	53,033,265	27.2%	27.5%
	30,051,689	26,552,142	26,306,151	31,495,230	31,098,664	27,816,518	26,131,133	-2.3%	-6.1%
	2,289,117	2,471,953	2,166,268	1,787,169	1,543,879	2,486,814	2,988,970	4.5%	20.2%
Revenues from Federal Sources	64,946,772	80,316,845	73,172,393	73,140,517	78,170,049	74,157,773	73,329,276	2.0%	-1.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	665,478,355	644,227,615	562,301,053	777,396,669	761,041,251	805,139,074	765,937,715	2.4%	-4.9%
Administration	170,349,014	182,076,807	174,332,314	204,748,034	229,779,572	241,627,944	248,098,801	6.5%	2.7%
Instruction	220,368,695	239,710,439	227,471,789	258,406,528	269,251,859	283,338,562	289,860,033	4.7%	2.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	3,087,742	4,079,645	4,650,715	5,802,231	5,767,537	7,280,515	7,079,597	14.8%	-2.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,380,121	1,746,589	1,760,854	2,003,432	1,697,704	1,968,405	1,598,485	2.5%	-18.8%
Debt Service & Interest on Debt	57,358,024	118,961,046	63,680,357	139,071,489	61,118,063	72,145,621	58,255,747	0.3%	-19.3%
Purchase of Land & Facility Construction	186,708,780	69,091,919	61,244,402	136,270,337	159,687,526	163,866,199	124,268,924	-6.6%	-24.2%
All Other	26,225,979	28,561,170	29,160,622	31,094,618	33,738,990	34,911,828	36,776,128	5.8%	5.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Charleston County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	375,379,500	363,658,817	622,930,779	555,952,774	554,833,529	442,657,015	624,024,070	8.8%	41.0%
Revenues from Local Sources	327,051,400	324,471,500	566,435,171	497,990,696	500,402,992	380,986,350	557,737,526	9.3%	46.4%
Current Property Taxes	122,940,168	123,824,107	125,022,044	124,945,710	132,949,294	122,917,271	146,096,920	2.9%	18.9%
Current Real & Personal Property Taxes	112,813,431	114,470,770	114,727,836	112,608,688	112,926,290	108,059,898	129,833,268	2.4%	20.1%
Fee In Lieu of Property Tax	3,143,339	3,261,419	3,432,618	5,154,147	13,534,087	9,336,058	10,407,721	22.1%	11.5%
All Other	6,983,398	6,091,917	6,861,590	7,182,876	6,488,917	5,521,315	5,855,931	-2.9%	6.1%
Local Option Sales Tax	36,167,100	36,526,372	84,093,884	89,989,809	98,965,367	105,075,688	110,742,923	20.5%	5.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	8,851,895	9,927,318	11,010,862	11,987,748	13,425,524	14,750,760	15,699,420	10.0%	6.4%
Capital Projects/Transportation Tax	36,292,922	37,930,907	40,672,545	42,527,427	46,683,572	49,707,277	52,922,363	6.5%	6.5%
Licenses, Fees, Charges, & Bonds	122,799,315	116,262,797	305,635,836	228,540,002	208,379,235	88,535,354	232,275,900	11.2%	162.4%
Licenses & Permits	11,620,819	11,524,868	11,798,470	14,132,887	11,715,021	12,531,009	13,176,806	2.1%	5.2%
Service Revenue & Charges	93,249,732	93,126,066	58,657,965	52,619,095	57,161,356	62,519,045	62,212,716	-6.5%	-0.5%
Bonds & Leases	0	0	226,494,650	154,465,774	125,746,364	483,458	144,718,910	n/a	29834.1%
Miscellaneous	17,928,764	11,611,863	8,684,751	7,322,246	13,756,494	13,001,842	12,167,468	-6.3%	-6.4%
Revenues from State Sources	31,329,996	23,715,225	28,412,744	29,491,614	31,057,565	36,911,347	46,297,680	6.7%	25.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,260,718	2,307,552	2,286,269	2,382,747	2,454,774	2,562,566	2,793,416	3.6%	9.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	16,620,906	14,438,279	13,087,859	16,542,860	16,467,159	16,712,041	16,803,955	0.2%	0.5%
State Grants	227,707	288,070	238,518	243,905	294,099	226,601	27,258	-29.8%	-88.0%
Education Finance Act (EFA)	12,220,665	6,681,324	12,800,098	10,322,102	11,841,533	17,410,139	26,673,051	13.9%	53.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	15,457,847	11,519,614	17,457,840	19,211,133	14,793,137	19,432,600	13,715,692	-2.0%	-29.4%
Revenues from Other Local Sources	1,540,257	3,952,477	10,625,024	9,259,331	8,579,835	5,326,718	6,273,172	26.4%	17.8%
Total Expenditures (County only)**	426,500,949	391,440,900	491,948,858	438,915,073	477,855,511	455,073,817	482,839,842	2.1%	6.1%
Administration	113,575,287	105,442,516	123,719,314	143,727,814	185,488,697	152,720,500	162,547,136	6.2%	6.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	63,209,940	68,545,107	72,674,449	80,644,239	78,447,699	78,258,588	91,815,651	6.4%	17.3%
Transportation	86,501,807	103,889,996	158,377,158	82,306,485	78,890,905	78,391,458	73,584,385	-2.7%	-6.1%
Health & Human Services	22,434,480	21,310,370	23,122,567	23,418,960	24,299,874	27,273,078	28,955,284	4.3%	6.2%
Environment & Housing	39,261,459	27,585,533	30,078,168	37,306,721	33,259,398	36,507,244	38,712,527	-0.2%	6.0%
Recreation & Culture	22,032,984	23,965,880	37,692,102	28,348,070	27,865,285	29,733,719	32,089,654	6.5%	7.9%
Debt Service & Interest on Debt	21,979,345	22,416,520	26,633,241	29,098,446	25,428,554	29,705,890	28,390,481	4.4%	-4.4%
Purchase of Land & Facility Construction	39,764,509	9,339,228	10,453,971	5,317,118	5,610,643	2,127,819	4,132,231	-31.4%	94.2%
All Other	17,741,138	8,945,750	9,197,888	8,747,220	18,564,456	20,355,521	22,612,493	4.1%	11.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	422,694,544	439,917,241	519,122,096	522,917,384	574,051,015	592,133,765	565,261,767	5.0%	-4.5%
Revenues from Local Sources	355,547,387	374,175,001	439,927,919	459,927,505	515,608,914	528,875,544	514,166,066	6.3%	-2.8%
Current Property Taxes	143,667,137	142,577,407	149,153,698	158,475,739	155,836,229	161,912,504	176,815,473	3.5%	9.2%
Current Real & Personal Property Taxes	105,910,070	104,073,459	109,333,980	112,566,679	116,183,002	122,230,212	133,297,046	3.9%	9.1%
Fee In Lieu of Property Tax	4,925,762	5,076,523	6,607,887	6,688,743	7,409,375	7,796,091	6,743,969	5.4%	-13.5%
All Other	32,831,305	33,427,425	33,211,831	39,220,317	32,243,852	31,886,201	36,774,458	1.9%	15.3%
Local Option Sales Tax	27,839,794	27,417,265	29,500,546	34,060,110	37,843,435	40,082,816	43,747,451	7.8%	9.1%
Local Hospitality Tax	18,875,526	20,011,447	21,701,155	23,300,967	25,166,894	27,645,760	29,310,472	7.6%	6.0%
Local Accommodations Tax	7,077,001	8,228,561	8,416,851	10,279,741	11,507,615	12,447,162	13,610,863	11.5%	9.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	158,087,929	175,940,321	231,155,669	233,810,948	285,254,741	286,787,302	250,681,807	8.0%	-12.6%
Licenses & Permits	95,723,971	99,889,448	96,777,296	102,908,920	111,007,189	122,183,673	128,882,549	5.1%	5.5%
Service Revenue & Charges	49,989,105	49,720,022	56,147,100	50,838,673	54,410,361	55,523,721	57,695,768	2.4%	3.9%
Bonds & Leases	0	0	62,593,694	61,831,971	84,705,186	57,592,691	33,330,058	n/a	-42.1%
Miscellaneous	12,374,853	26,330,851	15,637,579	18,231,384	35,132,005	51,487,217	30,773,432	16.4%	-40.2%
Revenues from State Sources	36,198,152	30,646,895	39,456,757	32,525,442	29,094,653	28,529,579	26,903,289	-4.8%	-5.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,979,059	2,039,126	2,046,301	2,124,132	2,177,862	2,325,566	2,373,904	3.1%	2.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	17,775,980	16,852,104	17,434,608	19,617,313	21,257,651	22,123,211	22,587,007	4.1%	2.1%
Education Finance Act (EFA)	335,426	451,208	315,872	200,558	489,171	290,463	74,333	-22.2%	-74.4%
Education Improvement Act (EIA)	16,107,687	11,304,457	19,659,976	10,583,439	5,169,969	3,790,339	1,868,045	-30.2%	-50.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	13,569,974	24,163,034	26,026,693	21,294,995	6,956,414	6,301,825	7,960,411	-8.5%	26.3%
Revenues from Other Local Sources	17,379,031	10,932,311	13,710,727	9,169,442	22,391,034	28,426,817	16,232,001	-1.1%	-42.9%
Total Expenditures (Cities only)**	370,211,651	376,393,108	464,367,157	474,632,129	550,283,672	586,920,441	539,381,747	6.5%	-8.1%
Administration	68,930,003	70,444,829	80,301,809	79,420,390	83,866,580	95,320,439	100,881,976	6.6%	5.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	126,210,278	134,539,830	141,131,724	146,828,043	157,318,754	169,741,391	169,917,951	5.1%	0.1%
Transportation	1,837,896	1,928,031	1,954,198	9,610,419	9,659,392	16,214,428	13,509,505	39.4%	-16.7%
Health & Human Services	707,521	484,363	804,563	663,506	809,680	1,049,990	2,009,241	19.0%	91.4%
Environment & Housing	24,865,869	25,761,285	31,130,823	34,125,845	35,986,891	36,803,864	37,327,810	7.0%	1.4%
Recreation & Culture	33,418,634	32,908,409	41,539,671	43,365,815	43,245,743	52,435,957	48,293,525	6.3%	-7.9%
Debt Service & Interest on Debt	42,064,692	41,189,317	66,319,495	53,748,522	78,621,216	75,134,983	60,103,709	6.1%	-20.0%
Purchase of Land & Facility Construction	58,915,857	57,632,870	86,918,598	99,243,272	128,127,493	136,207,996	103,397,144	9.8%	-24.1%
All Other	13,260,901	11,504,174	14,266,276	7,626,317	12,647,923	4,011,393	3,940,886	-18.3%	-1.8%

* Cities Included: Awendaw, Charleston, Folly Beach, Hollywood, Isle of Palms, James Island, Kiawah Island, Lincolnville, McClellanville, Meggett, Mount Pleasant, North Charleston, Ravenel, Rockville, Seabrook Island & Sullivan's Island. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	94,823,529	98,764,686	102,705,842	115,516,485	128,327,128	139,141,422	135,290,638	6.1%	-2.8%
Total Expenditures (Special Purpose District Only)**	90,107,728	92,215,445	94,323,161	98,520,306	102,717,450	107,288,119	120,799,435	5.0%	12.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	346,795	351,055	357,545	365,097	372,214	380,280	389,291	1.9%	2.4%
Personal Income (thousands of dollars)	13,492,494	14,443,311	15,759,512	17,918,930	17,329,505	18,792,455	19,789,441	6.6%	5.3%
Per Capita Income	38,906	41,143	44,077	49,080	46,558	49,417	50,835	4.6%	2.9%
Labor Force	173,571	178,847	183,009	186,506	187,856	192,490	198,283	2.2%	3.0%
Employment	158,380	163,111	167,780	173,166	176,798	182,584	188,638	3.0%	3.3%
Unemployment	15,191	15,736	15,229	13,340	11,058	9,906	9,645	-7.3%	-2.6%
Unemployment Rate (%)	8.8	8.8	8.3	7.2	5.9	5.1	4.9	-9.3%	-3.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	557,038,519	584,642,480	640,798,862	668,256,033	691,708,938	614,025,549	768,892,376	5.5%	25.2%
School District Total	262,318,027	289,518,276	341,877,923	354,633,444	371,600,424	294,917,693	410,072,996	7.7%	39.0%
County Total	122,940,168	123,824,107	125,022,044	124,945,710	132,949,294	122,917,271	146,096,920	2.9%	18.9%
Cities Total	143,667,137	142,577,407	149,153,698	158,475,739	155,836,229	161,912,504	176,815,473	3.5%	9.2%
Special Purpose District Total	28,113,187	28,722,691	24,745,197	30,201,140	31,322,991	34,278,081	35,906,987	4.2%	4.8%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	2,850,341,633	2,866,679,717	3,112,336,561	3,122,794,662	3,150,858,954	3,309,962,335	3,438,044,786	3.2%	3.9%
Owner Occupied (4% assessment ratio)	921,243,800	943,814,610	1,010,368,080	1,037,907,280	1,041,073,940	1,070,662,360	1,157,680,602	3.9%	8.1%
Agricultural (Private) (4%)	1,763,730	1,764,710	1,770,690	1,771,440	1,801,780	1,844,210	1,886,300	1.1%	2.3%
Agricultural (Corporate) (6%)	588,800	650,100	635,810	635,230	659,500	649,280	566,810	-0.6%	-12.7%
Commercial/Rental (6%)	1,485,433,010	1,475,561,470	1,590,663,424	1,567,062,170	1,575,138,456	1,649,183,281	1,686,872,237	2.1%	2.3%
Personal Property (Vehicles) (6%)	156,991,034	158,653,549	145,667,142	146,969,560	196,615,155	189,920,696	187,916,436	3.0%	-1.1%
Other Personal Property (10.5%)	52,205,280	50,185,700	61,590,920	53,061,050	51,201,900	57,149,190	61,395,760	2.7%	7.4%
Manufacturing (10.5%)	18,513,385	27,384,708	31,784,090	30,534,990	17,921,559	21,601,380	20,532,550	1.7%	-4.9%
Utility (10.5%)	88,453,203	89,923,960	92,436,180	95,013,340	86,912,590	100,846,190	106,878,390	3.2%	6.0%
Business Personal (10.5%)	87,741,620	81,059,426	81,674,410	81,515,750	74,753,190	89,965,480	91,700,236	0.7%	1.9%
Motor Carrier (9.5%)	2,163,387	2,238,102	1,411,092	1,497,269	4,020,392	1,988,405	2,939,440	5.2%	47.8%
Fee-in-Lieu and Joint Industrial Park	35,244,384	35,443,382	94,334,723	106,826,583	100,760,492	126,151,863	119,676,025	22.6%	-5.1%

Estimated Total Average Millage Rates	225.2	223.7	225.7	228.4	244.2	245.6	250.0	1.8%	1.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Cherokee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	167,280,471	167,410,323	168,910,110	185,367,536	178,689,258	212,995,718	256,973,437	7.4%	20.6%
Revenues from Local Sources	67,634,103	68,533,805	72,990,384	87,467,600	77,820,358	108,982,317	147,465,595	13.9%	35.3%
Current Property Taxes	47,500,145	46,859,175	47,237,020	48,671,666	53,197,635	51,119,325	53,833,514	2.1%	5.3%
Current Real & Personal Property Taxes	44,010,083	43,580,957	43,714,394	44,951,929	49,312,371	47,262,455	49,514,353	2.0%	4.8%
Fee In Lieu of Property Tax (only Counties and Cities)	1,911,547	2,167,452	2,378,061	2,803,347	2,713,246	2,709,740	3,065,185	8.2%	13.1%
All Other	1,578,516	1,110,766	1,144,564	916,390	1,172,018	1,147,130	1,253,976	-3.8%	9.3%
Local Option Sales Tax	1,914,561	2,247,594	6,617,129	7,005,588	4,913,509	5,141,508	5,185,163	18.1%	0.8%
Local Hospitality Tax	993,151	1,162,716	1,123,617	1,162,162	1,211,690	1,307,598	1,381,110	5.6%	5.6%
Local Accommodations Tax	174,902	180,142	171,885	177,299	181,343	199,080	227,652	4.5%	14.4%
Capital Projects/Transportation Tax	755,892	736,317	1,234,932	1,558,967	1,619,789	1,640,582	1,081,519	6.2%	-34.1%
Licenses, Fees, Charges, & Bonds	16,295,452	17,347,861	16,605,802	28,891,918	16,696,392	49,574,224	85,756,637	31.9%	73.0%
Licenses & Permits	3,375,715	3,053,923	2,941,800	3,096,855	3,111,910	3,312,029	3,939,718	2.6%	19.0%
Service Revenue & Charges	5,693,011	6,705,386	5,479,373	4,465,252	5,167,439	4,434,461	4,794,652	-2.8%	8.1%
Bonds & Leases	3,979,703	3,948,161	5,716,657	18,342,522	5,762,626	39,281,089	74,015,240	62.8%	88.4%
Miscellaneous	3,247,022	3,640,391	2,467,972	2,987,289	2,654,417	2,546,645	3,007,027	-1.3%	18.1%
Revenues from State Sources	51,928,321	49,846,668	48,503,448	50,682,234	53,314,395	56,247,439	57,860,994	1.8%	2.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Homestead Exemption	2,650,256	2,665,644	2,683,474	2,709,432	2,830,278	2,847,134	2,913,637	1.6%	2.3%
Reimbursements for Property Tax Relief - Remaining Residential	4,250,006	4,356,818	4,591,623	4,937,251	5,193,900	5,412,667	5,660,481	4.9%	4.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,506,797	2,953,478	2,642,780	3,035,995	3,101,896	2,953,721	3,103,661	-2.0%	5.1%
Manufacturer's Depreciation Reimbursement	4,673,772	4,792,095	415,482	411,509	450,500	430,375	462,691	-32.0%	7.5%
State Grants	11,685,224	11,859,174	11,605,446	13,187,502	14,522,931	15,516,071	17,239,771	6.7%	11.1%
Education Finance Act (EFA)	15,940,209	14,108,274	15,826,241	16,811,311	17,410,317	19,075,884	19,512,034	3.4%	2.3%
Education Improvement Act (EIA)	5,265,608	5,900,516	7,141,443	6,216,477	6,311,572	5,911,484	5,569,105	0.9%	-5.8%
Education Lottery	964,081	218,300	604,591	380,389	500,633	1,107,735	407,246	-13.4%	-63.2%
Revenues from Federal Sources	14,404,988	14,594,130	11,848,621	11,218,832	10,768,149	10,962,289	11,300,830	-4.0%	3.1%
Revenues from Other Local Sources	1,607,007	1,596,261	1,594,791	1,679,404	2,120,289	1,783,933	1,793,432	1.8%	0.5%
Revenues from Special Purpose Districts	31,706,052	32,839,459	33,972,866	34,319,466	34,666,067	35,019,740	38,552,586	3.3%	10.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	160,289,526	160,027,883	161,406,945	167,004,593	169,492,204	181,854,129	188,980,702	2.8%	3.9%
Administration	44,351,298	43,466,294	43,261,778	44,324,030	46,044,039	49,460,381	51,484,352	2.5%	4.1%
Instruction	43,982,424	42,779,184	45,363,655	46,022,073	47,480,079	48,367,083	50,745,425	2.4%	4.9%
Public Safety	14,538,316	14,529,995	14,376,356	15,661,412	16,271,821	18,007,402	17,724,122	3.4%	-1.6%
Transportation	2,813,208	2,363,491	2,627,527	2,566,030	2,417,439	3,042,744	2,748,791	-0.4%	-9.7%
Health & Human Services	1,898,942	1,523,033	937,580	1,082,440	703,495	903,522	881,885	-12.0%	-2.4%
Environment & Housing	4,271,354	4,235,859	4,140,491	5,335,978	3,608,412	5,068,994	4,747,713	1.8%	-6.3%
Recreation & Culture	651,039	677,138	707,726	815,483	1,006,811	1,237,945	1,476,120	14.6%	19.2%
Debt Service & Interest on Debt	12,800,019	15,327,379	13,815,068	12,510,465	13,486,062	14,646,890	16,400,753	4.2%	12.0%
Purchase of Land & Facility Construction	2,701,548	1,388,124	932,890	2,633,052	1,686,545	3,352,995	4,995,291	10.8%	49.0%
All Other	149,456	172,371	245,767	258,822	195,991	96,930	143,015	-0.7%	47.5%
Special Purpose Districts	32,131,923	33,565,015	34,998,107	35,794,808	36,591,510	37,669,243	37,633,235	2.7%	-0.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	96,766,201	96,820,005	95,821,512	109,398,327	100,400,467	135,791,917	172,875,466	10.2%	27.3%
Revenues from Local Sources	38,351,099	39,302,840	41,822,820	55,779,505	44,019,576	76,592,485	113,669,722	19.9%	48.4%
Current Property Taxes	31,174,202	31,029,625	32,319,010	32,986,616	34,773,641	34,038,298	35,923,554	2.4%	5.5%
Current Real & Personal Property Taxes	31,065,430	30,921,989	32,240,782	32,880,565	34,653,482	33,871,531	35,671,146	2.3%	5.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	108,772	107,636	78,228	106,051	120,159	166,767	252,408	15.1%	51.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,176,897	8,273,215	9,503,810	22,792,889	9,245,935	42,554,187	77,746,168	48.8%	82.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,215,495	2,461,897	2,310,538	2,734,895	2,696,940	2,763,826	2,574,723	2.5%	-6.8%
Bonds & Leases	3,979,703	3,948,161	5,669,872	18,342,522	4,806,942	38,324,797	73,176,512	62.5%	90.9%
Miscellaneous	981,699	1,863,157	1,523,400	1,715,472	1,742,053	1,465,564	1,994,933	12.5%	36.1%
Revenues from State Sources	44,909,856	43,824,730	42,437,163	43,740,743	46,490,783	48,955,547	48,512,682	1.3%	-0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Homestead Exemption	1,575,915	1,579,620	1,581,224	1,591,689	1,604,860	1,608,224	1,613,062	0.4%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	4,250,006	4,356,818	4,591,623	4,937,251	5,193,900	5,412,667	5,660,481	4.9%	4.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	203,448	203,448	203,448	203,448	203,448	254,310	101,724	-10.9%	-60.0%
Manufacturer's Depreciation Reimbursement	4,253,395	4,376,165	0	0	0	0	0	-100.0%	n/a
State Grants	9,464,826	10,089,221	9,496,225	10,607,810	12,273,685	12,592,875	12,656,662	5.0%	0.5%
Education Finance Act (EFA)	15,940,209	14,108,274	15,826,241	16,811,311	17,410,317	19,075,884	19,512,034	3.4%	2.3%
Education Improvement Act (EIA)	5,265,608	5,900,516	7,141,443	6,216,477	6,311,572	5,911,484	5,569,105	0.9%	-5.8%
Education Lottery	964,081	218,300	604,591	380,389	500,633	1,107,735	407,246	-13.4%	-63.2%
Revenues from Federal Sources	13,505,246	13,692,435	11,561,529	9,878,079	9,890,108	10,243,885	10,693,062	-3.8%	4.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	87,665,108	86,750,853	92,582,734	94,459,586	98,301,146	103,845,254	109,642,522	3.8%	5.6%
Administration	31,810,030	31,698,573	34,108,311	35,137,010	36,216,314	38,561,681	40,095,030	3.9%	4.0%
Instruction	43,982,424	42,779,184	45,363,655	46,022,073	47,480,079	48,367,083	50,745,425	2.4%	4.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	11,139,369	11,608,386	12,026,181	11,300,179	13,107,694	14,259,007	13,755,705	3.6%	-3.5%
Purchase of Land & Facility Construction	583,829	493,221	839,200	1,743,044	1,301,278	2,560,609	4,903,995	42.6%	91.5%
All Other	149,456	171,489	245,387	257,280	195,781	96,874	142,367	-0.8%	47.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Cherokee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	24,455,691	24,646,259	26,361,150	28,411,082	30,168,138	27,521,530	30,595,280	3.8%	11.2%
Revenues from Local Sources	17,836,141	18,703,398	20,887,842	21,861,531	23,277,014	20,643,105	21,985,897	3.5%	6.5%
Current Property Taxes	11,690,680	11,350,122	10,003,017	10,997,375	13,276,917	12,008,437	12,669,925	1.3%	5.5%
Current Real & Personal Property Taxes	8,930,361	8,851,831	7,322,693	8,034,354	10,225,048	8,954,453	9,208,580	0.5%	2.8%
Fee In Lieu of Property Tax	1,647,360	1,768,842	2,028,412	2,418,253	2,366,950	2,288,956	2,698,524	8.6%	17.9%
All Other	1,112,960	729,449	651,911	544,768	684,919	765,028	762,821	-6.1%	-0.3%
Local Option Sales Tax	1,369,540	1,736,695	6,042,657	6,500,210	4,293,930	4,273,098	4,438,629	21.7%	3.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	63,938	71,418	73,819	78,884	81,896	89,302	93,422	6.5%	4.6%
Capital Projects/Transportation Tax	755,892	736,317	1,234,932	1,558,967	1,619,789	1,640,582	1,081,519	6.2%	-34.1%
Licenses, Fees, Charges, & Bonds	3,956,091	4,808,846	3,533,418	2,726,095	4,004,482	2,631,686	3,702,402	-1.1%	40.7%
Licenses & Permits	453,428	396,745	468,232	447,668	389,981	547,513	973,317	13.6%	77.8%
Service Revenue & Charges	2,764,289	3,510,068	2,505,055	1,394,834	2,157,322	1,335,253	1,933,118	-5.8%	44.8%
Bonds & Leases	0	0	0	0	955,684	0	0	n/a	n/a
Miscellaneous	738,373	902,033	560,131	883,593	501,495	748,920	795,967	1.3%	6.3%
Revenues from State Sources	6,025,059	5,202,436	5,316,212	6,107,303	5,980,659	6,446,372	8,321,601	5.5%	29.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	768,204	778,128	783,469	811,915	901,792	913,927	962,388	3.8%	5.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,721,560	2,258,269	2,023,794	2,343,411	2,403,468	2,191,268	2,486,465	-1.5%	13.5%
State Grants	405,166	401,434	399,729	395,285	426,153	417,981	438,989	1.3%	5.0%
Education Finance Act (EFA)	2,130,129	1,764,605	2,109,221	2,556,692	2,249,246	2,923,196	4,433,759	13.0%	51.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	467,424	622,974	145,682	379,877	429,611	232,021	175,215	-15.1%	-24.5%
Revenues from Other Local Sources	127,067	117,450	11,413	62,371	480,854	200,032	112,567	-2.0%	-43.7%
Total Expenditures (County only)**	26,754,132	24,541,460	21,540,250	23,357,971	21,065,340	24,603,560	26,053,708	-0.4%	5.9%
Administration	9,697,314	8,322,491	6,259,801	6,370,944	6,789,884	7,564,250	8,350,088	-2.5%	10.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,246,478	8,556,952	8,584,942	9,591,584	9,853,160	10,570,008	10,705,774	2.5%	1.3%
Transportation	2,496,810	2,064,778	2,313,651	2,312,045	2,057,401	2,804,639	2,452,641	-0.3%	-12.6%
Health & Human Services	1,898,942	1,523,033	937,580	1,082,440	703,495	903,522	881,885	-12.0%	-2.4%
Environment & Housing	2,318,955	2,289,232	2,119,149	3,150,608	1,661,400	2,761,141	2,822,460	3.3%	2.2%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,095,634	1,105,384	1,325,127	850,350	0	0	840,860	-4.3%	n/a
Purchase of Land & Facility Construction	0	679,590	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	14,352,527	13,104,600	12,754,582	13,238,661	13,454,586	14,662,531	14,950,105	0.7%	2.0%
Revenues from Local Sources	11,446,863	10,527,567	10,279,722	9,826,564	10,523,768	11,746,727	11,809,976	0.5%	0.5%
Current Property Taxes	4,635,263	4,479,428	4,914,993	4,687,675	5,147,077	5,072,590	5,240,035	2.1%	3.3%
Current Real & Personal Property Taxes	4,014,292	3,807,137	4,150,919	4,037,010	4,433,841	4,436,471	4,634,627	2.4%	4.5%
Fee In Lieu of Property Tax	264,187	398,610	349,649	385,094	346,296	420,784	366,661	5.6%	-12.9%
All Other	356,784	273,681	414,425	265,571	366,940	215,335	238,747	-6.5%	10.9%
Local Option Sales Tax	545,021	510,899	574,472	505,378	619,579	868,410	746,534	5.4%	-14.0%
Local Hospitality Tax	993,151	1,162,716	1,123,617	1,162,162	1,211,690	1,307,598	1,381,110	5.6%	5.6%
Local Accommodations Tax	110,964	108,724	98,066	98,415	99,447	109,778	134,230	3.2%	22.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,162,464	4,265,800	3,568,574	3,372,934	3,445,975	4,388,351	4,308,067	-3.0%	-1.8%
Licenses & Permits	2,922,287	2,657,178	2,473,568	2,649,187	2,721,929	2,764,516	2,966,401	0.3%	7.3%
Service Revenue & Charges	713,227	733,421	663,780	335,523	313,177	335,382	286,811	-14.1%	-14.5%
Bonds & Leases	0	0	46,785	0	0	956,292	838,728	n/a	-12.3%
Miscellaneous	1,526,950	875,201	384,441	388,224	410,869	332,161	216,127	-27.8%	-34.9%
Revenues from State Sources	993,406	819,501	750,072	834,188	842,953	845,520	1,026,711	0.6%	21.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	306,137	307,896	318,781	305,828	323,626	324,983	338,187	1.7%	4.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	581,789	491,761	415,538	489,136	494,980	508,143	515,472	-2.0%	1.4%
Education Finance Act (EFA)	15,211	14,496	15,753	16,224	24,347	12,394	23,702	7.7%	91.2%
Education Improvement Act (EIA)	90,269	5,348	0	23,000	0	0	149,350	8.8%	n/a
Revenues from Federal Sources	432,318	278,721	141,410	960,876	448,430	486,383	432,553	0.0%	-11.1%
Revenues from Other Local Sources	1,479,940	1,478,811	1,583,378	1,617,033	1,639,435	1,583,901	1,680,865	2.1%	6.1%
Total Expenditures (Cities only)**	13,738,363	15,170,555	12,285,854	13,392,228	13,534,208	15,736,072	15,651,237	2.2%	-0.5%
Administration	2,843,954	3,445,230	2,893,666	2,816,076	3,037,841	3,334,450	3,039,234	1.1%	-8.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,291,838	5,973,043	5,791,414	6,069,828	6,418,661	7,437,394	7,018,348	4.8%	-5.6%
Transportation	316,398	298,713	313,876	253,985	360,038	238,105	296,150	-1.1%	24.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,952,399	1,946,627	2,021,342	2,185,370	1,947,012	2,307,853	1,925,253	-0.2%	-16.6%
Recreation & Culture	651,039	677,138	707,726	815,483	1,006,811	1,237,945	1,476,120	14.6%	19.2%
Debt Service & Interest on Debt	565,016	2,613,609	463,760	359,936	378,368	387,883	1,804,188	21.3%	365.1%
Purchase of Land & Facility Construction	2,117,719	215,313	93,690	890,008	385,267	792,386	91,296	-40.8%	-88.5%
All Other	0	882	380	1,542	210	56	648	n/a	1057.1%

* Cities Included: Blakensburg & Gaffney. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	31,706,052	32,839,459	33,972,866	34,319,466	34,666,067	35,019,740	38,552,586	3.3%	10.1%
Total Expenditures (Special Purpose District Only)**	32,131,923	33,565,015	34,998,107	35,794,808	36,591,510	37,669,243	37,633,235	2.7%	-0.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	55,149	55,532	55,716	55,860	56,055	56,314	56,493	0.4%	0.3%
Personal Income (thousands of dollars)	1,482,527	1,493,563	1,532,921	1,507,531	1,527,228	1,581,191	1,651,760	1.8%	4.5%
Per Capita Income	26,882	26,896	27,513	26,988	27,245	28,078	29,238	1.4%	4.1%
Labor Force	25,594	23,683	23,644	23,751	23,764	23,678	23,472	-1.4%	-0.9%
Employment	21,538	19,956	20,162	20,705	21,273	21,719	21,797	0.2%	0.4%
Unemployment	4,056	3,727	3,482	3,046	2,491	1,959	1,675	-13.7%	-14.5%
Unemployment Rate (%)	15.8	15.7	14.7	12.8	10.5	8.3	7.1	-12.5%	-14.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	49,019,571	48,485,081	48,887,038	50,418,330	54,938,219	52,786,436	55,522,108	2.1%	5.2%
School District Total	31,174,202	31,029,625	32,319,010	32,986,616	34,773,641	34,038,298	35,923,554	2.4%	5.5%
County Total	11,690,680	11,350,122	10,003,017	10,997,375	13,276,917	12,008,437	12,669,925	1.3%	5.5%
Cities Total	4,635,263	4,479,428	4,914,993	4,687,675	5,147,077	5,072,590	5,240,035	2.1%	3.3%
Special Purpose District Total	1,519,426	1,625,905	1,650,018	1,746,664	1,740,584	1,667,111	1,688,594	1.8%	1.3%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	175,108,696	177,318,842	182,185,739	186,197,353	193,765,487	195,397,886	199,007,977	2.2%	1.8%
Owner Occupied (4% assessment ratio)	44,544,170	44,972,300	45,289,670	45,495,130	48,055,030	48,254,880	48,717,310	1.5%	1.0%
Agricultural (Private) (4%)	834,090	828,730	840,050	856,990	876,660	889,480	897,790	1.2%	0.9%
Agricultural (Corporate) (6%)	148,970	148,330	148,730	143,690	129,110	129,490	127,150	-2.6%	-1.8%
Commercial/Rental (6%)	39,733,390	40,063,390	40,031,260	40,674,640	43,234,640	43,691,790	44,694,680	2.0%	2.3%
Personal Property (Vehicles) (6%)	15,410,512	14,919,599	16,199,409	17,163,414	18,825,299	19,431,342	20,520,252	4.9%	5.6%
Other Personal Property (10.5%)	1,410,750	1,112,491	1,131,409	815,920	756,590	727,050	866,860	-7.8%	19.2%
Manufacturing (10.5%)	26,114,560	25,840,760	27,580,730	27,515,560	27,193,140	26,963,930	26,526,800	0.3%	-1.6%
Utility (10.5%)	17,822,365	21,120,408	21,329,957	21,573,169	22,428,637	22,878,728	20,920,829	2.7%	-8.6%
Business Personal (10.5%)	6,286,590	5,827,350	5,824,990	6,195,790	6,021,730	6,532,620	6,413,560	0.3%	-1.8%
Motor Carrier (9.5%)	656,335	595,604	381,153	381,700	432,322	601,258	1,051,986	8.2%	75.0%
Fee-in-Lieu and Joint Industrial Park	22,146,964	21,889,880	23,428,381	25,381,350	25,812,329	25,297,318	28,270,760	4.2%	11.8%

Estimated Total Average Millage Rates	312.1	298.4	312.0	319.2	325.7	326.3	330.3	0.9%	1.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Chester County								6 Year	FY 16
	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Compound	Percent
								Growth Rate	Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	120,967,295	120,997,986	120,958,882	126,468,886	129,208,932	144,583,450	129,468,546	1.1%	-10.5%
Revenues from Local Sources	48,929,017	54,009,218	54,988,345	56,973,951	51,895,778	60,778,078	47,649,928	-0.4%	-21.6%
Current Property Taxes	34,003,184	33,413,435	26,642,157	26,452,820	27,875,067	28,183,054	30,865,291	-1.6%	9.5%
Current Real & Personal Property Taxes	30,402,564	29,859,262	24,420,858	24,337,733	25,828,881	25,695,844	28,422,348	-1.1%	10.6%
Fee In Lieu of Property Tax (only Counties and Cities)	2,213,291	2,145,170	978,546	936,297	1,022,837	1,410,670	1,447,514	-6.8%	2.6%
All Other	1,387,329	1,409,003	1,242,753	1,178,790	1,023,349	1,076,540	995,429	-5.4%	-7.5%
Local Option Sales Tax	4,007,096	4,454,745	5,384,594	5,405,189	5,046,212	5,809,031	4,653,145	2.5%	-19.9%
Local Hospitality Tax	23,491	21,035	22,834	25,655	29,583	26,552	31,085	4.8%	17.1%
Local Accommodations Tax	112,667	104,087	120,869	93,161	120,849	126,628	138,676	3.5%	9.5%
Capital Projects/Transportation Tax	2,048,444	0	2,217,494	2,227,520	2,293,302	4,759,159	2,665,307	4.5%	-44.0%
Licenses, Fees, Charges, & Bonds	8,734,135	16,015,916	20,600,397	22,769,606	16,530,765	21,873,654	9,296,424	1.0%	-57.5%
Licenses & Permits	1,089,143	1,068,138	1,201,791	1,350,880	1,242,261	1,502,554	440,783	-14.0%	-70.7%
Service Revenue & Charges	6,043,844	6,264,530	9,195,867	7,045,481	6,875,295	5,868,238	5,178,680	-2.5%	-11.8%
Bonds & Leases	0	5,025,000	7,246,836	11,290,081	2,955,974	12,374,310	1,225,802	n/a	-90.1%
Miscellaneous	1,601,148	3,658,248	2,955,903	3,083,164	5,457,235	2,128,552	2,451,159	7.4%	15.2%
Revenues from State Sources	31,781,528	29,771,374	32,466,535	32,919,169	36,362,238	36,287,319	46,594,368	6.6%	28.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,212,989	2,192,280	2,213,140	2,144,562	2,221,440	2,333,048	2,327,870	0.8%	-0.2%
State-shared Taxes (Aid to Subdivisions)	2,147,981	2,214,189	2,359,584	2,320,205	2,731,273	3,115,948	3,007,598	5.8%	-3.5%
Manufacturer's Depreciation Reimbursement	352,019	285,811	140,416	0	0	0	0	-100.0%	n/a
State Grants	2,225,275	1,881,018	1,625,244	1,820,852	1,867,970	1,864,715	1,741,456	-4.0%	-6.6%
Education Finance Act (EFA)	644,171	682,118	751,229	825,599	834,252	960,183	839,962	4.5%	-12.5%
Education Improvement Act (EIA)	7,863,749	8,340,430	8,616,788	9,034,299	11,441,586	10,287,759	20,744,436	17.5%	101.6%
Education Lottery	9,582,561	8,667,504	10,007,157	10,762,683	10,990,889	11,654,433	11,842,288	3.6%	1.6%
Revenues from Federal Sources	4,369,369	3,103,183	4,418,591	3,756,460	4,027,132	3,530,756	3,601,655	-3.2%	2.0%
Revenues from Other Local Sources	356,192	377,619	307,165	227,289	220,475	513,256	461,882	4.4%	-10.0%
Revenues from Special Purpose Districts	10,661,158	9,634,760	7,931,686	7,362,511	8,069,049	8,278,912	7,389,611	-5.9%	-10.7%
Revenues from Other Local Sources	93,134	90,455	90,415	38,914	15,086	1,609,818	9,500	-31.6%	-99.4%
Revenues from Special Purpose Districts	29,502,458	27,492,180	25,481,901	29,174,341	32,866,781	37,629,323	27,825,139	-1.0%	-26.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	108,619,467	106,425,150	122,733,646	131,241,559	131,604,998	126,803,753	130,644,085	3.1%	3.0%
Administration	33,118,751	32,493,005	37,412,529	37,189,870	37,522,810	39,305,579	48,790,136	6.7%	24.1%
Instruction	26,886,498	25,621,373	26,614,393	27,386,122	28,169,759	27,544,538	27,702,376	0.5%	0.6%
Public Safety	8,519,910	9,005,346	11,790,290	11,058,956	11,904,621	12,505,680	9,135,926	1.2%	-26.9%
Transportation	493,758	467,134	2,670,157	1,708,677	1,508,269	1,712,108	1,762,424	23.6%	2.9%
Health & Human Services	2,553,573	2,317,904	1,976,182	2,054,703	2,418,491	2,633,701	2,465,820	-0.6%	-6.4%
Environment & Housing	566,034	1,295,115	1,800,762	1,465,357	634,316	1,102,964	801,723	6.0%	-27.3%
Recreation & Culture	1,073,480	841,350	1,734,475	1,177,699	1,000,338	1,178,948	962,689	-1.8%	-18.3%
Debt Service & Interest on Debt	3,973,227	4,637,737	5,489,385	13,719,073	5,988,365	6,987,141	6,855,401	9.5%	-1.9%
Purchase of Land & Facility Construction	215,228	311,428	4,790,846	2,581,891	4,050,472	118,451	544,526	16.7%	359.7%
All Other	1,884,082	1,998,878	2,917,794	4,094,262	6,334,493	3,237,253	3,395,162	10.3%	4.9%
Special Purpose Districts	29,334,926	27,435,880	25,536,833	28,804,949	32,073,064	30,477,390	28,227,902	-0.6%	-7.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County								6 Year	FY 16
	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Compound	Percent
								Growth Rate	Change
Total Revenues (School District only)	55,155,281	59,565,357	56,450,575	63,659,341	61,244,514	58,636,680	61,748,677	1.9%	5.3%
Revenues from Local Sources	18,910,944	25,637,273	22,413,026	29,174,585	23,948,957	21,236,599	24,075,044	4.1%	13.4%
Current Property Taxes	15,919,420	15,772,430	16,280,505	16,179,982	16,756,431	17,260,422	19,708,768	3.6%	14.2%
Current Real & Personal Property Taxes	15,776,587	15,650,666	16,170,857	16,061,067	16,628,593	17,121,977	19,554,559	3.6%	14.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	142,833	121,764	109,648	118,915	127,838	138,445	154,209	1.3%	11.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,991,524	9,864,843	6,132,521	12,994,603	7,192,526	3,976,177	4,366,276	6.5%	9.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,877,312	1,749,878	3,771,752	2,274,291	2,139,620	2,216,308	2,229,536	2.9%	0.6%
Bonds & Leases	0	5,025,000	1,786	8,492,888	5,974	9,310	15,802	n/a	69.7%
Miscellaneous	1,114,212	3,089,965	2,358,983	2,227,424	5,046,932	1,750,559	2,120,938	11.3%	21.2%
Revenues from State Sources	26,729,088	24,917,923	27,442,266	28,022,955	29,627,606	30,375,636	30,598,272	2.3%	0.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,163,937	1,161,282	1,192,627	1,179,570	1,206,517	1,222,970	1,262,242	1.4%	3.2%
State-Shared Taxes (Aid to Subdivisions)	2,147,981	2,214,189	2,359,584	2,320,205	2,731,273	3,115,948	3,007,598	5.8%	-3.5%
Manufacturer's Depreciation Reimbursement	352,019	285,811	140,416	0	0	0	0	-100.0%	n/a
State Grants	129,377	129,377	129,377	129,377	129,377	129,377	129,377	0.0%	0.0%
Education Finance Act (EFA)	395,216	423,019	469,254	581,347	588,091	685,769	608,831	7.5%	-11.2%
Education Improvement Act (EIA)	6,205,215	6,528,718	6,390,874	7,038,803	7,706,631	7,495,906	7,657,178	3.6%	2.2%
Education Lottery	9,582,561	8,667,504	10,007,157	10,762,683	10,990,889	11,654,433	11,842,288	3.6%	1.6%
Revenues from Federal Sources	4,369,369	3,103,183	4,418,591	3,756,460	4,027,132	3,530,756	3,601,655	-3.2%	2.0%
Revenues from Other Local Sources	356,192	377,619	307,165	227,289	220,475	513,256	461,882	4.4%	-10.0%
Revenues from Federal Sources	9,515,249	9,010,161	6,595,283	6,461,801	7,667,951	7,024,445	7,075,361	-4.8%	0.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	56,536,793	54,801,398	61,032,100	68,447,557	62,764,551	60,300,632	63,369,307	1.9%	5.1%
Administration	23,363,028	22,104,453	22,679,540	23,566,052	23,632,995	25,121,553	27,557,731	2.8%	9.7%
Instruction	26,886,498	25,621,373	26,614,393	27,386,122	28,169,759	27,544,538	27,702,376	0.5%	0.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	146,495	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	234,086	146,932	198,638	148,224	0	144,956	167,189	-5.5%	15.3%
Debt Service & Interest on Debt	3,954,692	4,619,202	4,740,016	12,555,572	4,364,448	4,992,336	4,913,331	3.7%	-1.6%
Purchase of Land & Facility Construction	215,228	311,428	4,790,846	2,581,891	4,050,472	118,451	544,526	16.7%	359.7%
All Other	1,883,261	1,998,010	2,008,667	2,209,696	2,400,382	2,378,798	2,484,154	4.7%	4.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County								6 Year	FY 16
	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Compound	Percent
								Growth Rate	Change
Total Revenues (County only)**	29,747,840	27,022,985	31,749,746	27,129,029	28,793,650	38,652,167	38,539,361	4.4%	-0.3%
Revenues from Local Sources	24,807,144	22,229,352	26,029,048	21,935,852	22,234,956	32,307,639	22,335,042	-1.7%	-30.9%
Current Property Taxes	16,777,483	16,186,724	8,628,416	8,852,284	9,798,135	9,365,236	10,837,560	-7.0%	15.7%
Current Real & Personal Property Taxes	13,515,210	13,157,645	6,808,802	7,119,932	8,074,636	7,270,349	8,555,286	-7.3%	17.7%
Fee In Lieu of Property Tax	2,210,216	2,141,675	956,112	932,035	1,018,710	1,347,793	1,443,874	-6.9%	7.1%
All Other	1,052,057	887,404	863,502	800,317	704,789	747,094	838,400	-3.7%	12.2%
Local Option Sales Tax	3,277,821	3,541,922	4,459,327	4,458,276	4,067,276	4,585,674	4,250,016	4.4%	-7.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	86,913	76,016	87,469	92,667	79,806	118,679	130,422	7.0%	9.9%
Capital Projects/Transportation Tax	2,048,444	0	2,217,494	2,227,520	2,293,302	2,564,159	2,665,307	4.5%	3.9%
Licenses, Fees, Charges, & Bonds	2,616,483	2,424,690	10,636,342	6,305,105	5,996,437	15,673,891	4,451,737	9.3%	-71.6%
Licenses & Permits	169,772	131,456	120,522	146,237	176,959	349,798	246,065	6.4%	-29.7%
Service Revenue & Charges	1,985,602	2,053,043	2,949,398	2,531,316	2,518,700	2,759,548	2,679,801	5.1%	-2.9%
Bonds & Leases	0	0	7,245,050	2,797,193	2,950,000	12,365,000	1,210,000	n/a	-90.2%
Miscellaneous	461,109	240,191	321,372	830,359	350,778	199,545	315,871	-6.1%	58.3%
Revenues from State Sources	4,477,563	4,315,557	4,565,348	4,333,170	6,179,890	5,106,361	15,890,069	23.5%	211.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	815,385	800,237	798,826	744,868	825,098	887,833	1,058,011	4.4%	19.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,766,488	1,477,888	1,260,309	1,439,979	1,469,821	1,490,205	1,513,669	-2.5%	1.6%
Education Finance Act (EFA)	247,355	257,226	280,299	242,586	244,346	274,382	231,131	-1.1%	-15.8%
Education Improvement Act (EIA)	1,648,334	1,780,205	2,225,914	1,905,738	3,640,625	2,453,941	13,087,258	41.2%	433.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	463,133	478,076	1,155,350	860,007	378,804	1,238,167	314,250	-6.3%	-74.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (County only)**	16,937,281	17,182,352	28,674,483	27,191,335	30,952,898	28,888,784	37,482,269	14.2%	29.7%
Administration	8,640,140	8,914,994	12,650,317	12,264,545	12,406,036	12,629,141	20,689,711	15.7%	63.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,188,816	5,315,222	7,946,117	7,289,263	7,976,332	8,175,929	8,472,605	8.5%	3.6%
Transportation	459,234	434,208	2,632,526	1,667,091	1,468,931	1,690,604	1,742,730	24.9%	3.1%
Health & Human Services	1,899,449	2,006,430	1,976,182	2,054,703	2,271,996	2,324,885	2,329,138	3.5%	0.2%
Environment & Housing	0	0	647,095	629,451	634,316	663,281	630,657	n/a	-4.9%
Recreation & Culture	749,642	511,498	1,286,969	745,695	745,695	757,695	794,086	1.0%	4.8%
Debt Service & Interest on Debt	0	0	730,834	1,058,562	1,605,382	1,928,679	1,923,535	n/a	-0.3%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	804,443	1,482,025	3,844,210	718,570	899,807	n/a	25.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	6,561,716	6,917,465	7,276,660	6,506,175	6,303,987	9,665,280	1,355,369	-23.1%	-86.0%
Revenues from Local Sources	5,210,929	6,142,593	6,546,271	5,863,514	5,711,865	7,233,840	1,239,842	-21.3%	-82.9%
Current Property Taxes	1,306,281	1,454,281	1,733,236	1,420,554	1,320,501	1,557,396	318,963	-20.9%	-79.5%
Current Real & Personal Property Taxes	1,110,767	1,050,951	1,441,199	1,156,734	1,125,652	1,303,518	312,503	-19.1%	-76.0%
Fee In Lieu of Property Tax	3,075	3,495	22,434	4,262	4,127	62,877	3,640	2.9%	-94.2%
All Other	192,439	399,835	269,603	259,558	190,722	191,001	2,820	-50.5%	-98.5%
Local Option Sales Tax	729,275	912,823	925,267	946,913	978,936	1,223,357	403,129	-9.4%	-67.0%
Local Hospitality Tax	23,491	21,035	22,834	25,655	29,583	26,552	31,085	4.8%	17.1%
Local Accommodations Tax	25,754	28,071	33,400	494	41,043	7,949	8,254	-17.3%	3.8%
Capital Projects/Transportation Tax	0	0	0	0	0	2,195,000	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,126,128	3,726,383	3,831,534	3,469,898	3,341,802	2,223,586	478,411	-26.9%	-78.5%
Licenses & Permits	919,371	936,682	1,081,269	1,204,643	1,065,302	1,152,756	194,718	-22.8%	-83.1%
Service Revenue & Charges	2,180,930	2,461,609	2,474,717	2,239,874	2,216,975	892,382	269,343	-29.4%	-69.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	25,827	328,092	275,548	25,381	59,525	178,448	14,350	-9.3%	-92.0%
Revenues from State Sources	574,877	537,894	458,921	563,044	554,742	805,322	106,027	-24.6%	-86.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	233,667	230,761	221,687	220,124	189,825	222,245	7,617	-43.5%	-96.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	329,410	273,753	235,558	251,496	268,772	245,133	98,410	-18.2%	-59.9%
Education Finance Act (EFA)	1,600	1,873	1,676	1,666	1,815	32	0	-100.0%	n/a
Education Improvement Act (EIA)	10,200	31,507	0	89,758	94,330	337,912	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	682,776	146,523	181,053	40,703	22,294	16,300	0	-100.0%	n/a
Revenues from Other Local Sources	93,134	90,455	90,415	38,914	15,086	1,609,818	9,500	-31.6%	-99.4%
Total Expenditures (Cities only)**	5,810,467	7,005,520	7,490,230	6,797,718	5,814,485	7,136,947	1,564,607	-19.6%	-78.1%
Administration	1,115,583	1,473,558	2,082,672	1,359,273	1,483,779	1,554,885	542,694	-11.3%	-65.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,331,094	3,690,124	3,844,173	3,769,693	3,928,289	4,329,751	663,321	-23.6%	-84.7%
Transportation	34,524	32,926	37,631	41,586	39,338	21,504	19,694	-8.9%	-8.4%
Health & Human Services	654,124	311,474	0	0	0	308,816	136,682	-23.0%	-55.7%
Environment & Housing	566,034	1,295,115	1,153,667	835,906	0	439,683	171,066	-18.1%	-61.1%
Recreation & Culture	89,752	182,920	248,868	283,780	254,643	276,297	1,414	-49.9%	-99.5%
Debt Service & Interest on Debt	18,535	18,535	18,535	104,939	18,535	66,126	18,535	0.0%	-72.0%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	821	868	104,684	402,541	89,901	139,885	11,201	54.6%	-92.0%

* Cities Included: Chester, Fort Lawn, Great Falls, Lowrys & Richburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	29,502,458	27,492,180	25,481,901	29,174,341	32,866,781	37,629,323	27,825,139	-1.0%	-26.1%
Total Expenditures (Special Purpose District Only)**	29,334,926	27,435,880	25,536,833	28,804,949	32,073,064	30,477,390	28,227,902	-0.6%	-7.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	33,210	33,123	32,840	32,659	32,671	32,379	32,285	-0.5%	-0.3%
Personal Income (thousands of dollars)	820,686	836,979	870,678	900,083	903,392	937,034	982,224	3.0%	4.8%
Per Capita Income	24,712	25,269	26,513	27,560	27,651	28,940	30,424	3.5%	5.1%
Labor Force	15,632	14,689	14,411	14,035	13,696	13,442	13,462	-2.5%	0.1%
Employment	12,534	11,860	11,914	11,961	12,023	12,146	12,331	-0.3%	1.5%
Unemployment	3,098	2,829	2,497	2,074	1,673	1,296	1,131	-15.5%	-12.7%
Unemployment Rate (%)	19.8	19.3	17.3	14.8	12.2	9.6	8.4	-13.3%	-12.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	39,210,962	38,476,913	29,377,658	29,303,538	30,832,143	31,102,438	34,394,573	-2.2%	10.6%
School District Total	15,919,420	15,772,430	16,280,505	16,179,982	16,756,431	17,260,422	19,708,768	3.6%	14.2%
County Total	16,777,483	16,186,724	8,628,416	8,852,284	9,798,135	9,365,236	10,837,560	-7.0%	15.7%
Cities Total	1,306,281	1,454,281	1,733,236	1,420,554	1,320,501	1,557,396	318,963	-20.9%	-79.5%
Special Purpose District Total	5,207,779	5,063,478	2,735,501	2,850,718	2,957,076	2,919,384	3,529,282	-6.3%	20.9%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	103,873,667	102,095,304	103,448,066	104,109,052	104,452,849	107,030,721	111,838,475	1.2%	4.5%
Owner Occupied (4% assessment ratio)	28,742,140	29,015,660	30,164,400	30,209,950	30,146,510	30,378,150	30,605,450	1.1%	0.7%
Agricultural (Private) (4%)	1,307,990	1,319,330	1,387,160	1,406,270	1,422,370	1,443,790	1,479,040	2.1%	2.4%
Agricultural (Corporate) (6%)	449,880	448,270	432,240	422,350	419,060	401,590	393,670	-2.2%	-2.0%
Commercial/Rental (6%)	18,936,940	18,960,210	19,153,260	19,338,460	19,863,350	19,700,770	20,078,200	1.0%	1.9%
Personal Property (Vehicles) (6%)	8,877,461	8,313,057	8,853,146	9,496,528	10,192,612	10,748,842	11,222,782	4.0%	4.4%
Other Personal Property (10.5%)	778,430	764,890	719,410	742,697	720,226	642,381	646,193	-3.1%	0.6%
Manufacturing (10.5%)	16,366,630	15,816,100	15,146,080	15,104,770	15,190,520	15,655,100	18,753,250	2.3%	19.8%
Utility (10.5%)	13,415,960	13,587,710	13,917,190	14,564,030	14,711,950	14,313,261	16,915,639	3.9%	18.2%
Business Personal (10.5%)	4,659,940	4,148,330	4,620,020	3,911,930	3,948,570	4,278,260	4,511,200	-0.5%	5.4%
Motor Carrier (9.5%)	636,440	541,156	493,020	512,120	762,580	584,160	651,797	0.4%	11.6%
Fee-in-Lieu and Joint Industrial Park	9,701,856	9,180,591	8,562,140	8,399,947	7,075,101	8,884,417	6,581,254	-6.3%	-25.9%

Estimated Total Average Millage Rates	423.8	416.7	423.0	438.1	429.3	441.1	465.3	1.6%	5.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Chesterfield County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	133,936,432	101,548,764	127,720,794	109,117,526	111,375,339	115,530,441	142,261,210	1.0%	23.1%
Revenues from Local Sources	77,806,620	48,830,830	76,022,731	53,884,679	55,831,549	58,154,186	80,390,332	0.5%	38.2%
Current Property Taxes	30,341,886	29,420,769	29,658,992	30,612,923	33,201,264	34,037,894	34,595,857	2.2%	1.6%
Current Real & Personal Property Taxes	26,988,335	27,819,630	28,035,885	28,757,178	31,249,585	31,683,093	31,422,033	2.6%	-0.8%
Fee In Lieu of Property Tax (only Counties and Cities)	1,133,328	784,994	750,682	1,069,753	1,135,891	1,461,634	2,018,966	10.1%	38.1%
All Other	2,220,223	816,144	872,425	785,992	815,788	893,167	1,154,858	-10.3%	29.3%
Local Option Sales Tax	4,366,849	4,399,397	5,632,028	6,008,236	6,919,519	7,445,678	7,139,443	8.5%	-4.1%
Local Hospitality Tax	452,010	83,822	169,701	627,952	752,127	649,368	659,952	6.5%	1.6%
Local Accommodations Tax	61,091	62,779	9,623	64,921	76,011	65,954	8,741	-27.7%	-86.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	42,584,784	14,864,063	40,552,387	16,570,647	14,882,628	15,955,292	37,986,339	-1.9%	138.1%
Licenses & Permits	2,525,254	2,716,969	2,825,519	2,969,434	3,008,395	3,187,302	3,257,280	4.3%	2.2%
Service Revenue & Charges	7,649,655	8,317,984	8,791,136	8,770,295	8,377,333	6,367,223	7,149,277	-1.1%	12.3%
Bonds & Leases	30,847,599	2,003,337	26,119,171	3,499,395	1,253,021	3,140,761	23,041,897	-4.7%	633.6%
Miscellaneous	1,562,276	1,825,773	2,816,561	1,331,523	2,243,879	3,260,006	4,537,885	19.4%	39.2%
Revenues from State Sources	40,662,977	38,898,454	40,984,608	44,428,441	44,426,824	46,555,470	48,044,775	2.8%	3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,721,652	1,778,092	1,720,481	1,853,961	1,937,166	2,022,247	2,054,605	3.0%	1.6%
\$2.5 Million Minimum Disbursement	2,425,410	2,517,028	2,715,768	3,006,087	3,219,716	3,403,215	3,610,007	6.9%	6.1%
State-shared Taxes (Aid to Subdivisions)	74,590	0	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	983,107	2,515,355	2,366,235	2,734,864	2,789,670	2,875,235	2,876,057	19.6%	0.0%
State Grants	1,721,326	1,682,222	1,436,200	1,791,199	1,866,993	1,965,622	2,043,545	2.9%	4.0%
Education Finance Act (EFA)	11,377,645	10,711,244	10,673,375	12,082,146	11,272,703	12,631,954	13,199,887	2.5%	4.5%
Education Improvement Act (EIA)	14,813,354	12,739,041	14,216,784	15,069,229	15,475,577	17,108,579	17,555,363	2.9%	2.6%
Education Lottery	5,063,149	4,673,331	5,682,201	5,727,410	5,606,367	4,390,361	3,984,180	-3.9%	-9.3%
Education Lottery	624,418	423,815	315,238	305,219	400,306	299,931	862,805	5.5%	187.7%
Revenues from Federal Sources	14,839,433	13,306,665	10,255,895	10,256,198	10,412,209	10,164,695	12,237,979	-3.2%	20.4%
Revenues from Other Local Sources	408,993	403,610	457,560	439,934	488,210	438,173	1,373,424	22.4%	213.4%
Revenues from Special Purpose Districts	218,409	109,205	0	108,274	216,547	217,917	214,700	-0.3%	-1.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	108,253,297	105,119,211	105,376,328	106,562,904	113,138,801	114,651,904	130,673,301	3.2%	14.0%
Administration	33,341,529	33,842,305	34,741,503	36,504,520	37,591,305	39,016,484	41,676,983	3.8%	6.8%
Instruction	38,751,797	36,764,746	36,276,619	37,114,353	37,953,675	37,225,386	37,217,592	-0.7%	0.0%
Public Safety	13,481,364	12,913,002	12,351,146	11,925,540	12,434,207	13,025,533	15,041,597	1.8%	15.5%
Transportation	1,827,818	1,830,195	2,118,032	2,385,044	3,038,797	2,757,906	12,569,262	37.9%	355.8%
Health & Human Services	1,907,505	1,568,580	1,631,967	1,905,484	1,639,871	1,640,222	259,838	-28.3%	-84.2%
Environment & Housing	2,833,826	3,330,495	2,612,135	2,528,260	2,328,742	2,743,117	2,540,530	-1.8%	-7.4%
Recreation & Culture	2,222,506	2,145,467	2,414,216	2,579,578	2,422,530	2,482,653	3,402,354	7.4%	37.0%
Debt Service & Interest on Debt	10,506,246	8,160,726	8,344,001	9,478,828	11,955,797	9,816,517	11,381,595	1.3%	15.9%
Purchase of Land & Facility Construction	2,496,920	2,631,904	1,830,428	809,053	185,634	4,839,913	5,418,080	13.8%	11.9%
All Other	629,407	1,804,602	3,056,281	1,254,662	3,433,078	952,815	992,174	7.9%	4.1%
Special Purpose Districts	254,379	127,189	0	77,582	155,165	151,358	173,296	-6.2%	14.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	106,793,133	73,058,881	95,970,059	74,858,380	75,543,281	77,815,557	101,601,379	-0.8%	30.6%
Revenues from Local Sources	55,704,551	25,917,256	49,603,291	26,661,731	26,570,889	27,775,045	48,840,606	-2.2%	75.8%
Current Property Taxes	20,653,151	19,693,916	19,283,857	19,562,971	21,174,021	21,918,222	22,213,004	1.2%	1.3%
Current Real & Personal Property Taxes	20,533,124	19,592,286	19,191,041	19,464,963	21,068,748	21,805,293	22,095,431	1.2%	1.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	120,027	101,630	92,816	98,008	105,273	112,929	117,573	-0.3%	4.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	35,051,400	6,223,340	30,319,434	7,098,760	5,396,868	5,856,823	26,627,602	-4.5%	354.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,125,219	3,024,091	2,985,307	2,976,798	2,835,580	2,518,082	2,345,946	-4.7%	-6.8%
Bonds & Leases	30,847,599	2,003,337	26,119,171	3,499,395	1,253,021	2,253,694	23,041,897	-4.7%	922.4%
Miscellaneous	1,078,582	1,195,912	1,214,956	622,567	1,308,267	1,085,047	1,239,759	2.3%	14.3%
Revenues from State Sources	36,912,601	34,276,519	36,405,774	38,427,691	38,765,302	40,252,348	41,620,867	2.0%	3.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,425,410	2,517,028	2,715,768	3,006,087	3,219,716	3,403,215	3,610,007	6.9%	6.1%
State-Shared Taxes (Aid to Subdivisions)	74,590	0	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	113,390	113,390	113,390	113,390	113,390	113,390	113,390	0.0%	0.0%
State Grants	934,068	906,762	919,105	955,910	967,135	1,004,132	1,062,350	2.2%	5.8%
Education Finance Act (EFA)	9,975,261	10,010,137	9,541,703	10,342,687	10,069,414	11,012,936	11,491,381	2.4%	4.3%
Education Improvement Act (EIA)	14,813,354	12,739,041	14,216,784	15,069,229	15,475,577	17,108,579	17,555,363	2.9%	2.6%
Education Lottery	5,063,149	4,673,331	5,682,201	5,727,410	5,606,367	4,390,361	3,984,180	-3.9%	-9.3%
Education Lottery	624,418	423,815	315,238	305,219	400,306	299,931	862,805	5.5%	187.7%
Revenues from Federal Sources	14,175,981	12,865,106	9,960,994	9,768,958	10,207,090	9,788,164	11,139,906	-3.9%	13.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	78,352,146	74,223,077	72,639,539	74,117,340	76,406,994	77,243,963	80,667,581	0.5%	4.4%
Administration	27,334,344	27,417,156	27,873,101	29,063,849	30,213,680	30,912,264	32,362,139	2.9%	4.7%
Instruction	38,751,797	36,764,746	36,276,619	37,114,353	37,953,675	37,225,386	37,217,592	-0.7%	0.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	497,850	413,088	502,328	497,604	474,472	559,974	1,181,823	15.5%	111.0%
Debt Service & Interest on Debt	9,263,217	6,894,463	6,705,327	6,951,260	7,539,692	8,446,295	9,651,390	0.7%	14.3%
Purchase of Land & Facility Construction	2,443,768	2,611,831	1,196,769	276,216	148,680	14,591	199,159	-34.2%	1264.9%
All Other	61,170	121,793	85,395	214,058	76,795	85,453	55,478	-1.6%	-35.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Chesterfield County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	14,703,051	17,572,577	22,231,182	22,522,136	23,281,132	24,578,487	25,936,889	9.9%	5.5%
Revenues from Local Sources	12,463,984	13,984,755	18,266,877	17,720,697	19,002,674	19,668,059	20,471,792	8.6%	4.1%
Current Property Taxes	6,638,416	6,812,223	7,903,256	7,977,254	8,716,196	8,523,398	8,653,666	4.5%	1.5%
Current Real & Personal Property Taxes	3,991,484	5,479,956	6,443,218	6,383,706	6,996,415	6,430,663	5,765,099	6.3%	-10.3%
Fee In Lieu of Property Tax	1,071,651	725,576	692,027	1,011,298	1,079,116	1,406,801	1,933,389	10.3%	37.4%
All Other	1,575,281	606,690	768,011	582,250	640,665	685,934	955,178	-8.0%	39.3%
Local Option Sales Tax	2,907,829	3,048,129	4,961,498	4,723,495	5,569,748	6,029,769	5,612,705	11.6%	-6.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,917,739	4,124,403	5,402,123	5,019,948	4,716,730	5,114,892	6,205,421	13.4%	21.3%
Licenses & Permits	174,216	243,315	217,325	246,352	198,085	285,683	262,155	7.0%	-8.2%
Service Revenue & Charges	2,679,671	3,497,371	4,018,956	4,501,877	4,224,835	2,258,339	3,177,592	2.9%	40.7%
Bonds & Leases	0	0	0	0	0	887,067	0	n/a	n/a
Miscellaneous	63,852	383,717	1,165,842	271,719	293,810	1,683,803	2,765,674	87.4%	64.3%
Revenues from State Sources	1,830,592	3,352,034	3,695,913	4,648,201	4,139,195	4,783,467	4,530,981	16.3%	-5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	505,570	561,196	594,408	613,312	681,745	757,048	760,562	7.0%	0.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	229,163	1,886,065	1,687,004	1,967,085	1,977,920	2,018,795	2,016,904	43.7%	-0.1%
Education Finance Act (EFA)	422,359	444,831	454,460	472,826	508,220	561,303	572,406	5.2%	2.0%
Education Improvement Act (EIA)	673,500	459,942	960,041	1,594,978	971,310	1,446,321	1,181,109	9.8%	-18.3%
Revenues from Federal Sources	302,149	121,929	128,388	38,238	24,263	11,961	15,432	-39.1%	29.0%
Revenues from Other Local Sources	106,326	113,859	140,003	115,000	115,000	115,000	918,684	43.2%	698.9%
Total Expenditures (County only)**	17,704,948	18,356,682	19,281,926	20,834,043	22,694,505	25,921,758	38,170,163	13.7%	47.3%
Administration	4,278,097	4,846,962	5,446,641	5,939,677	5,824,507	6,510,273	7,367,775	9.5%	13.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,419,646	7,236,502	7,017,801	7,112,066	7,781,248	8,391,077	10,460,583	3.7%	24.7%
Transportation	1,493,505	1,481,449	1,980,015	2,305,153	2,393,392	2,359,899	12,151,407	41.8%	414.9%
Health & Human Services	1,493,325	1,568,580	1,606,567	1,605,698	1,639,871	1,640,222	259,838	-25.3%	-84.2%
Environment & Housing	785,254	721,072	723,910	696,017	698,605	707,668	732,087	-1.2%	3.5%
Recreation & Culture	412,292	393,979	419,216	448,545	488,116	496,531	540,011	4.6%	8.8%
Debt Service & Interest on Debt	822,829	947,906	1,208,398	2,194,050	1,132,756	1,116,620	1,439,541	9.8%	28.9%
Purchase of Land & Facility Construction	0	0	0	532,837	0	4,699,468	5,218,921	n/a	11.1%
All Other	0	1,160,232	879,378	0	2,736,010	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	12,221,839	10,808,101	9,519,554	11,628,736	12,334,379	12,918,480	14,508,242	2.9%	12.3%
Revenues from Local Sources	9,638,085	8,928,819	8,152,563	9,502,251	10,257,986	10,711,082	11,077,934	2.3%	3.4%
Current Property Taxes	3,050,319	2,914,630	2,471,879	3,072,698	3,311,047	3,596,274	3,729,187	3.4%	3.7%
Current Real & Personal Property Taxes	2,463,727	2,747,388	2,401,626	2,908,509	3,184,422	3,447,137	3,561,503	6.3%	3.3%
Fee In Lieu of Property Tax	61,677	59,418	58,655	58,455	56,775	54,833	85,577	5.6%	56.1%
All Other	524,915	107,824	11,598	105,734	69,850	94,304	82,107	-26.6%	-12.9%
Local Option Sales Tax	1,459,020	1,351,268	670,530	1,284,741	1,349,771	1,415,909	1,526,738	0.8%	7.8%
Local Hospitality Tax	452,010	83,822	169,701	627,952	752,127	649,368	659,952	6.5%	1.6%
Local Accommodations Tax	61,091	62,779	9,623	64,921	76,011	65,954	8,741	-27.7%	-86.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,615,645	4,516,320	4,830,830	4,451,939	4,769,030	4,983,577	5,153,316	1.9%	3.4%
Licenses & Permits	2,351,038	2,473,654	2,608,194	2,723,082	2,810,310	2,901,619	2,995,125	4.1%	3.2%
Service Revenue & Charges	1,844,765	1,796,522	1,786,873	1,291,620	1,316,918	1,590,802	1,625,739	-2.1%	2.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	419,842	246,144	435,763	437,237	641,802	491,156	532,452	4.0%	8.4%
Revenues from State Sources	1,919,784	1,269,901	882,921	1,352,549	1,522,327	1,519,655	1,892,927	-0.2%	24.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	185,447	182,207	82,814	191,216	200,350	203,721	210,978	2.2%	3.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	640,554	515,900	565,841	654,389	698,360	743,050	745,763	2.6%	0.4%
Education Finance Act (EFA)	364,899	330,629	62,635	362,463	391,638	400,187	408,789	1.9%	2.1%
Education Improvement Act (EIA)	728,884	241,165	171,631	144,481	231,979	172,697	527,397	-5.2%	205.4%
Revenues from Federal Sources	361,303	319,630	166,513	449,002	180,856	364,570	1,082,641	20.1%	197.0%
Revenues from Other Local Sources	302,667	289,751	317,557	324,934	373,210	323,173	454,740	7.0%	40.7%
Total Expenditures (Cities only)**	11,941,824	12,412,263	13,454,863	11,533,939	13,882,137	11,334,825	11,662,261	-0.4%	2.9%
Administration	1,729,088	1,578,187	1,421,761	1,500,994	1,553,118	1,593,947	1,947,069	2.0%	22.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,061,718	5,676,500	5,333,345	4,813,474	4,652,959	4,634,456	4,581,014	-1.6%	-1.2%
Transportation	334,313	348,746	138,017	79,891	645,405	398,007	417,855	3.8%	5.0%
Health & Human Services	414,180	0	25,400	299,786	0	0	0	-100.0%	n/a
Environment & Housing	2,048,572	2,609,423	1,888,225	1,832,243	1,630,137	2,035,449	1,808,443	-2.1%	-11.2%
Recreation & Culture	1,312,364	1,338,400	1,492,672	1,633,429	1,459,942	1,426,148	1,680,520	4.2%	17.8%
Debt Service & Interest on Debt	420,200	318,357	430,276	333,518	3,283,349	253,602	290,664	-6.0%	14.6%
Purchase of Land & Facility Construction	53,152	20,073	633,659	0	36,954	125,854	0	-100.0%	n/a
All Other	568,237	522,577	2,091,508	1,040,604	620,273	867,362	936,696	8.7%	8.0%

* Cities Included: Cheraw, Chesterfield, Jefferson, McBee, Mount Croghan, Pageland, Patrick & Ruby. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	218,409	109,205	0	108,274	216,547	217,917	214,700	-0.3%	-1.5%
Total Expenditures (Special Purpose District Only)**	254,379	127,189	0	77,582	155,165	151,358	173,296	-6.2%	14.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	46,638	46,619	46,594	46,096	46,147	46,124	46,036	-0.2%	-0.2%
Personal Income (thousands of dollars)	1,130,079	1,162,278	1,198,941	1,243,598	1,289,292	1,314,999	1,378,783	3.4%	4.9%
Per Capita Income	24,231	24,931	25,732	26,978	27,939	28,510	29,950	3.6%	5.1%
Labor Force	19,022	21,289	21,164	21,047	21,023	21,235	21,451	2.0%	1.0%
Employment	15,880	18,229	18,443	18,655	19,094	19,784	20,150	4.0%	1.8%
Unemployment	3,142	3,060	2,721	2,392	1,929	1,451	1,301	-13.7%	-10.3%
Unemployment Rate (%)	16.5	14.4	12.9	11.4	9.2	6.8	6.1	-15.3%	-10.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	30,341,886	29,420,769	29,658,992	30,612,923	33,201,264	34,037,894	34,595,857	2.2%	1.6%
School District Total	20,653,151	19,693,916	19,283,857	19,562,971	21,174,021	21,918,222	22,213,004	1.2%	1.3%
County Total	6,638,416	6,812,223	7,903,256	7,977,254	8,716,196	8,523,398	8,653,666	4.5%	1.5%
Cities Total	3,050,319	2,914,630	2,471,879	3,072,698	3,311,047	3,596,274	3,729,187	3.4%	3.7%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	117,837,610	117,566,653	119,096,805	119,381,771	121,320,620	125,148,761	128,297,647	1.4%	2.5%
Owner Occupied (4% assessment ratio)	29,528,820	30,995,740	31,251,650	31,633,510	31,922,660	32,461,100	34,788,310	2.8%	7.2%
Agricultural (Private) (4%)	2,778,180	2,855,130	2,883,700	2,931,970	2,914,540	2,927,480	2,834,010	0.3%	-3.2%
Agricultural (Corporate) (6%)	119,440	115,090	113,870	113,900	112,340	106,880	162,500	5.3%	52.0%
Commercial/Rental (6%)	24,029,820	25,472,180	25,628,690	25,186,350	25,255,150	25,330,030	24,870,660	0.6%	-1.8%
Personal Property (Vehicles) (6%)	12,541,472	11,694,374	12,494,538	13,393,897	14,531,091	15,322,459	16,002,573	4.1%	4.4%
Other Personal Property (10.5%)	714,880	723,270	664,740	785,690	1,008,170	901,860	903,890	4.0%	0.2%
Manufacturing (10.5%)	27,651,880	25,624,930	25,671,650	24,698,190	23,596,980	23,314,400	17,706,750	-7.2%	-24.1%
Utility (10.5%)	10,866,804	10,511,853	10,487,741	11,235,898	11,567,051	11,705,468	12,409,313	2.2%	6.0%
Business Personal (10.5%)	4,438,230	5,029,630	5,503,350	3,633,290	3,199,550	3,768,300	3,496,980	-3.9%	-7.2%
Motor Carrier (9.5%)	595,490	504,214	460,489	486,248	513,124	544,947	556,820	-1.1%	2.2%
Fee-in-Lieu and Joint Industrial Park	4,572,594	4,040,242	3,936,387	5,282,828	6,699,964	8,765,837	14,565,841	21.3%	66.2%

Estimated Total Average Millage Rates	350.2	352.0	352.3	364.8	344.7	355.7	355.7	0.3%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Clarendon County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	209,028,097	186,834,100	153,769,608	159,418,843	162,785,118	172,830,958	169,424,644	-3.4%	-2.0%
Revenues from Local Sources	41,103,111	49,164,236	43,617,790	48,938,546	46,427,416	50,864,531	55,367,947	5.1%	8.9%
Current Property Taxes	24,330,874	24,648,444	23,955,370	25,130,417	23,564,263	25,759,285	26,746,842	1.6%	3.8%
Current Real & Personal Property Taxes	22,620,938	22,976,272	22,224,881	23,624,422	21,848,784	24,190,886	24,895,691	1.6%	2.9%
Fee In Lieu of Property Tax (only Counties and Cities)	127,712	108,749	57,110	59,315	67,601	70,187	85,940	-6.4%	22.4%
All Other	1,582,223	1,563,423	1,673,379	1,446,680	1,647,878	1,498,212	1,765,211	1.8%	17.8%
Local Option Sales Tax	2,835,799	3,136,627	5,398,711	5,231,076	5,258,278	5,381,093	5,717,070	12.4%	6.2%
Local Hospitality Tax	259,702	260,316	267,919	265,712	301,001	311,204	297,710	2.3%	-4.3%
Local Accommodations Tax	176,277	185,215	202,271	187,620	209,589	212,718	223,609	4.0%	5.1%
Capital Projects/Transportation Tax	2,352,370	2,370,981	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	11,148,090	18,562,653	13,793,519	18,123,721	17,094,285	19,200,231	22,382,716	12.3%	16.6%
Licenses & Permits	1,402,444	1,457,039	1,404,737	1,499,849	1,632,793	1,728,985	1,792,522	4.2%	3.7%
Service Revenue & Charges	7,575,111	7,405,194	7,230,932	5,030,318	5,212,362	5,006,553	5,161,264	-6.2%	3.1%
Bonds & Leases	1,041,877	8,180,259	3,622,019	9,761,006	6,367,179	10,420,192	12,946,901	52.2%	24.2%
Miscellaneous	1,128,658	1,520,161	1,535,831	1,832,548	3,881,951	2,044,501	2,482,029	14.0%	21.4%
Revenues from State Sources	29,246,076	27,978,057	29,625,963	30,831,779	31,760,238	33,354,077	36,233,195	3.6%	8.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,232,486	1,232,486	1,232,486	1,153,992	1,153,992	1,153,992	1,145,872	-1.2%	-0.7%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,622,198	1,752,527	1,828,747	1,883,081	1,985,522	2,031,939	1,072,849	-6.7%	-47.2%
State-shared Taxes (Aid to Subdivisions)	1,767,406	1,831,836	1,970,218	2,377,167	2,428,102	2,481,938	2,588,752	6.6%	4.3%
Manufacturer's Depreciation Reimbursement	732,594	668,164	529,782	120,409	71,330	21,009	0	-100.0%	n/a
State Grants	2,407,334	2,084,777	1,962,755	2,234,968	2,339,586	2,295,421	2,292,284	-0.8%	-0.1%
Education Finance Act (EFA)	79,431	111,164	36,668	42,277	24,224	18,119	37,558	-11.7%	107.3%
Education Improvement Act (EIA)	7,724,618	7,144,509	7,905,047	8,296,515	8,963,336	9,804,279	12,567,228	8.4%	28.2%
Education Lottery	9,430,090	8,380,418	9,530,422	10,131,479	10,391,228	11,424,864	11,820,151	3.8%	3.5%
Revenues from Federal Sources	13,267,425	14,276,505	15,936,264	11,734,241	12,967,252	18,611,286	18,424,776	5.6%	-1.0%
Revenues from Other Local Sources	1,458,269	1,275,500	263,202	116,978	362,003	381,634	424,510	-18.6%	11.2%
Revenues from Special Purpose Districts	123,953,216	94,139,803	64,326,389	67,797,299	71,268,209	69,619,430	58,974,216	-11.6%	-15.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	135,374,292	151,003,066	155,487,033	157,910,370	164,367,181	176,259,160	164,163,208	3.3%	-6.9%
Administration	29,902,411	28,896,928	28,103,386	28,442,346	31,362,024	32,588,632	32,178,154	1.2%	-1.3%
Instruction	26,215,405	24,164,735	26,366,597	26,820,326	26,103,414	25,828,934	27,434,273	0.8%	6.2%
Public Safety	11,953,942	11,163,106	10,763,953	11,912,253	12,613,684	12,079,519	13,870,965	2.5%	14.8%
Transportation	2,061,599	2,476,638	1,570,806	1,899,505	2,790,406	1,117,317	3,278,144	8.0%	193.4%
Health & Human Services	992,063	1,018,671	1,231,207	1,164,714	956,175	2,048,187	906,310	-1.5%	-55.8%
Environment & Housing	2,042,194	2,082,207	2,086,727	2,144,804	53,213	2,383,671	2,687,303	4.7%	12.7%
Recreation & Culture	2,359,169	1,903,691	1,710,225	1,623,418	1,629,225	1,556,019	1,713,456	-5.2%	10.1%
Debt Service & Interest on Debt	8,592,424	10,367,693	4,757,938	6,427,822	7,531,280	8,096,479	7,384,243	-2.5%	-8.8%
Purchase of Land & Facility Construction	3,354,050	8,671,529	10,511,559	6,890,649	7,991,412	8,474,098	9,238,095	18.4%	9.0%
All Other	1,618,164	3,906,416	1,964,602	2,045,536	2,678,387	9,174,179	7,538,348	29.2%	-17.8%
Special Purpose Districts	46,282,871	56,351,452	66,420,033	68,538,997	70,657,961	72,912,125	57,933,917	3.8%	-20.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	53,496,517	60,097,720	50,325,789	52,252,917	53,073,096	67,808,209	73,345,169	5.4%	8.2%
Revenues from Local Sources	16,205,738	23,677,324	14,577,785	16,469,973	17,358,467	23,369,317	29,658,853	10.6%	26.9%
Current Property Taxes	12,293,133	12,732,598	11,909,932	12,463,137	10,336,338	13,255,659	13,747,080	1.9%	3.7%
Current Real & Personal Property Taxes	12,266,812	12,704,450	11,846,990	12,421,735	10,226,697	13,151,048	13,604,655	1.7%	3.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	26,321	28,148	62,942	41,402	109,641	104,611	142,425	32.5%	36.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,912,605	10,944,726	2,667,853	4,006,836	7,022,129	10,113,658	15,911,773	26.3%	57.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,039,573	1,963,134	1,991,103	1,898,144	1,892,687	1,801,809	1,846,007	-1.6%	2.5%
Bonds & Leases	1,041,877	8,180,259	0	1,136,379	1,747,278	6,949,767	12,150,501	50.6%	74.8%
Miscellaneous	831,155	801,333	676,750	972,313	3,382,164	1,362,082	1,915,265	14.9%	40.6%
Revenues from State Sources	25,137,984	24,118,162	24,826,345	25,480,258	25,589,231	27,122,970	28,319,056	2.0%	4.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,232,486	1,232,486	1,232,486	1,153,992	1,153,992	1,153,992	1,145,872	-1.2%	-0.7%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	626,833	720,998	720,593	705,885	714,566	723,336	728,724	2.5%	0.7%
State-Shared Taxes (Aid to Subdivisions)	1,767,406	1,831,836	1,970,218	2,377,167	2,428,102	2,481,938	2,588,752	6.6%	4.3%
Manufacturer's Depreciation Reimbursement	732,594	668,164	529,782	120,409	71,330	21,009	0	-100.0%	n/a
State Grants	90,943	51,665	51,665	51,665	51,665	81,286	52,354	-8.8%	-35.6%
Education Finance Act (EFA)	34,052	64,588	14,905	15,178	6,905	0	15,397	-12.4%	n/a
Education Improvement Act (EIA)	6,973,662	6,395,831	6,146,435	6,332,591	6,368,525	7,114,029	7,259,305	0.7%	2.0%
Education Lottery	9,430,090	8,380,418	9,530,422	10,131,479	10,391,228	11,424,864	11,820,151	3.8%	3.5%
Revenues from Federal Sources	3,836,791	4,266,891	4,175,829	4,170,259	4,060,619	3,592,193	4,413,959	2.4%	22.9%
Revenues from Other Local Sources	413,127	505,285	454,010	421,633	342,299	530,323	294,542	-5.5%	-44.5%
	12,152,795	12,302,234	10,921,659	10,302,686	10,125,398	17,315,922	15,367,260	4.0%	-11.3%
	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	55,163,809	58,999,409	52,056,786	52,645,439	53,720,533	64,689,172	63,788,054	2.5%	-1.4%
Administration	21,141,932	19,891,160	19,722,825	19,574,004	20,604,808	24,141,630	23,440,444	1.7%	-2.9%
Instruction	26,215,405	24,164,735	26,366,597	26,820,326	26,103,414	25,828,934	27,434,273	0.8%	6.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	71,621	47,510	17,973	24,008	30,561	33,050	29,303	-13.8%	-11.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	80,816	25,252	7,985	17,727	22,195	7,729	15,085	-24.4%	95.2%
Debt Service & Interest on Debt	3,977,244	8,694,073	3,753,069	4,106,021	5,489,002	6,152,657	5,281,651	4.8%	-14.2%
Purchase of Land & Facility Construction	3,011,138	5,532,963	1,552,442	1,550,714	767,577	1,479,288	2,119,368	-5.7%	43.3%
All Other	665,653	643,716	635,895	552,639	702,976	7,045,884	5,467,930	42.0%	-22.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Clarendon County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	25,403,377	26,030,895	28,312,626	31,578,595	30,819,144	25,519,121	30,577,255	3.1%	19.8%
Revenues from Local Sources	19,726,962	19,989,573	22,996,344	25,758,659	23,836,341	18,858,113	19,995,031	0.2%	6.0%
Current Property Taxes	10,783,383	10,595,281	10,230,960	10,628,639	11,220,833	10,406,153	10,779,737	0.0%	3.6%
Current Real & Personal Property Taxes	9,218,539	9,038,246	8,646,515	9,261,450	9,743,890	9,030,329	9,190,340	-0.1%	1.8%
Fee In Lieu of Property Tax	127,712	108,749	57,110	59,315	67,601	70,187	85,940	-6.4%	22.4%
All Other	1,437,131	1,448,286	1,527,335	1,307,874	1,409,342	1,305,637	1,503,457	0.8%	15.2%
Local Option Sales Tax	2,033,737	2,326,793	4,818,968	4,728,585	4,892,569	4,853,009	5,121,083	16.6%	5.5%
Local Hospitality Tax	259,702	260,316	267,919	265,712	301,001	311,204	297,710	2.3%	-4.3%
Local Accommodations Tax	173,028	184,773	192,922	176,929	188,378	200,187	211,074	3.4%	5.4%
Capital Projects/Transportation Tax	2,352,370	2,370,981	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,124,743	4,251,429	7,485,575	9,958,794	7,233,560	3,087,560	3,585,427	-2.3%	16.1%
Licenses & Permits	231,280	222,164	247,755	283,028	304,277	343,150	313,092	5.2%	-8.8%
Service Revenue & Charges	3,737,776	3,404,947	3,051,533	1,742,876	1,998,519	1,928,072	2,121,044	-9.0%	10.0%
Bonds & Leases	0	0	3,622,019	7,545,785	4,619,901	496,425	796,400	n/a	60.4%
Miscellaneous	155,687	624,318	564,268	387,105	310,863	319,913	354,891	14.7%	10.9%
Revenues from State Sources	3,487,953	3,204,725	4,432,712	4,929,746	5,201,144	5,830,259	7,507,686	13.6%	28.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	858,523	873,826	963,393	1,020,012	1,105,368	1,140,601	171,498	-23.5%	-85.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,071,149	1,852,640	1,719,053	1,968,276	1,939,564	1,981,439	2,008,646	-0.5%	1.4%
Education Finance Act (EFA)	45,292	46,482	21,678	23,987	15,391	17,969	19,619	-13.0%	9.2%
Education Improvement Act (EIA)	512,988	431,777	1,728,589	1,917,472	2,140,821	2,690,250	5,307,923	47.6%	97.3%
Revenues from Federal Sources	771,477	1,561,097	680,430	773,212	1,449,864	480,107	2,650,028	22.8%	452.0%
Revenues from Other Local Sources	1,416,985	1,275,500	203,140	116,978	331,795	350,642	424,510	-18.2%	21.1%
Total Expenditures (County only)**	26,779,497	29,614,646	28,635,825	26,436,683	29,214,332	32,510,204	35,179,153	4.7%	8.2%
Administration	7,710,963	7,680,953	7,193,263	7,465,782	9,251,048	7,362,934	7,584,627	-0.3%	3.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,969,023	8,335,700	8,088,248	8,762,480	8,972,676	9,148,960	10,157,641	4.1%	11.0%
Transportation	1,549,813	2,224,092	1,464,275	1,899,505	2,696,783	1,007,798	3,278,144	13.3%	225.3%
Health & Human Services	920,442	971,161	1,213,234	1,140,706	925,614	2,015,137	877,007	-0.8%	-56.5%
Environment & Housing	2,042,194	2,082,207	2,086,727	2,144,804	53,213	2,345,733	2,687,303	4.7%	14.6%
Recreation & Culture	2,114,959	1,648,343	1,617,492	1,403,994	1,376,211	1,435,939	1,432,639	-6.3%	-0.2%
Debt Service & Interest on Debt	4,472,103	1,316,695	790,452	2,008,687	1,810,750	1,556,521	1,413,856	-17.5%	-9.2%
Purchase of Land & Facility Construction	0	3,097,338	5,978,599	1,404,725	3,459,445	6,844,125	7,118,727	n/a	4.0%
All Other	0	2,258,157	203,535	206,000	668,592	793,057	629,209	n/a	-20.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	6,174,987	6,565,683	10,804,804	7,790,032	7,624,669	9,884,198	6,528,004	0.9%	-34.0%
Revenues from Local Sources	5,170,411	5,497,339	6,043,661	6,709,914	5,232,608	8,637,101	5,714,063	1.7%	-33.8%
Current Property Taxes	1,254,358	1,320,565	1,814,478	2,038,641	2,007,092	2,097,473	2,220,025	10.0%	5.8%
Current Real & Personal Property Taxes	1,135,587	1,233,576	1,731,376	1,941,237	1,878,197	2,009,509	2,100,696	10.8%	4.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	118,771	86,989	83,102	97,404	128,895	87,964	119,329	0.1%	35.7%
Local Option Sales Tax	802,062	809,834	579,743	502,491	365,709	528,084	595,987	-4.8%	12.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	3,249	442	9,349	10,691	21,211	12,531	12,535	25.2%	0.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,110,742	3,366,498	3,640,091	4,158,091	2,838,596	5,999,013	2,885,516	-1.2%	-51.9%
Licenses & Permits	1,171,164	1,234,875	1,156,982	1,216,821	1,328,516	1,385,835	1,479,430	4.0%	6.8%
Service Revenue & Charges	1,797,762	2,037,113	2,188,296	1,389,298	1,321,156	1,276,672	1,194,213	-6.6%	-6.5%
Bonds & Leases	0	0	0	1,078,842	0	2,974,000	0	n/a	n/a
Miscellaneous	141,816	94,510	294,813	473,130	188,924	362,506	211,873	6.9%	-41.6%
Revenues from State Sources	620,139	655,170	366,906	421,775	969,863	400,848	406,453	-6.8%	1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	136,842	157,703	144,761	157,184	165,588	168,002	172,627	3.9%	2.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	245,242	180,472	192,037	215,027	348,357	232,696	231,284	-1.0%	-0.6%
Education Finance Act (EFA)	87	94	85	3,112	1,928	150	2,542	75.5%	1594.7%
Education Improvement Act (EIA)	237,968	316,901	30,023	46,452	453,990	0	0	-100.0%	n/a
Revenues from Federal Sources	343,153	413,174	4,334,175	658,343	1,391,990	815,257	407,488	2.9%	-50.0%
Revenues from Other Local Sources	41,284	0	60,062	0	30,208	30,992	0	-100.0%	n/a
Total Expenditures (Cities only)**	7,148,115	6,037,559	8,374,389	10,289,251	10,774,355	6,147,659	7,262,084	0.3%	18.1%
Administration	1,049,516	1,324,815	1,187,298	1,402,560	1,506,168	1,084,068	1,153,083	1.6%	6.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,984,919	2,827,406	2,675,705	3,149,773	3,641,008	2,930,559	3,713,324	-1.2%	26.7%
Transportation	511,786	252,546	106,531	0	93,623	109,519	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	37,938	0	n/a	n/a
Recreation & Culture	163,394	230,096	84,748	201,697	230,819	112,351	265,732	8.4%	136.5%
Debt Service & Interest on Debt	143,077	356,925	214,417	313,114	231,528	387,301	688,736	29.9%	77.8%
Purchase of Land & Facility Construction	342,912	41,228	2,980,518	3,935,210	3,764,390	150,685	0	-100.0%	n/a
All Other	952,511	1,004,543	1,125,172	1,286,897	1,306,819	1,335,238	1,441,209	7.1%	7.9%

* Cities Included: Manning, Paxville, Summerton & Turbeville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	123,953,216	94,139,803	64,326,389	67,797,299	71,268,209	69,619,430	58,974,216	-11.6%	-15.3%
Total Expenditures (Special Purpose District Only)**	46,282,871	56,351,452	66,420,033	68,538,997	70,657,961	72,912,125	57,933,917	3.8%	-20.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	34,942	34,944	34,657	34,265	34,180	34,082	33,803	-0.6%	-0.8%
Personal Income (thousands of dollars)	796,139	806,204	835,066	877,466	900,113	904,516	935,284	2.7%	3.4%
Per Capita Income	22,785	23,071	24,095	25,608	26,334	26,539	27,669	3.3%	4.3%
Labor Force	12,756	13,881	13,640	13,282	13,001	12,996	13,073	0.4%	0.6%
Employment	10,840	11,937	11,661	11,578	11,660	11,911	12,064	1.8%	1.3%
Unemployment	1,916	1,944	1,979	1,704	1,341	1,085	1,009	-10.1%	-7.0%
Unemployment Rate (%)	15.0	14.0	14.5	12.8	10.3	8.3	7.7	-10.5%	-7.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	27,097,593	27,290,372	25,126,870	28,578,951	27,530,680	29,508,794	30,639,719	2.1%	3.8%
School District Total	12,293,133	12,732,598	11,909,932	12,463,137	10,336,338	13,255,659	13,747,080	1.9%	3.7%
County Total	10,783,383	10,595,281	10,230,960	10,628,639	11,220,833	10,406,153	10,779,737	0.0%	3.6%
Cities Total	1,254,358	1,320,565	1,814,478	2,038,641	2,007,092	2,097,473	2,220,025	10.0%	5.8%
Special Purpose District Total	2,766,719	2,641,928	1,171,500	3,448,534	3,966,417	3,749,509	3,892,877	5.9%	3.8%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	96,698,181	95,838,740	96,873,549	97,000,223	99,501,646	102,458,333	103,016,406	1.1%	0.5%
Owner Occupied (4% assessment ratio)	29,066,570	29,995,610	31,009,030	31,482,680	32,078,590	32,241,800	33,002,600	2.1%	2.4%
Agricultural (Private) (4%)	2,906,640	2,914,800	2,950,930	3,003,920	3,026,000	3,054,300	3,103,260	1.1%	1.6%
Agricultural (Corporate) (6%)	389,440	387,000	374,210	371,800	370,780	372,390	350,430	-1.7%	-5.9%
Commercial/Rental (6%)	35,857,780	35,950,930	38,269,000	38,027,030	38,317,580	40,214,850	38,937,790	1.4%	-3.2%
Personal Property (Vehicles) (6%)	9,428,279	8,839,340	9,575,275	10,280,734	11,276,590	11,978,744	12,699,009	5.1%	6.0%
Other Personal Property (10.5%)	1,634,370	1,308,640	1,398,970	1,311,990	1,259,140	1,325,280	1,295,800	-3.8%	-2.2%
Manufacturing (10.5%)	5,204,600	4,304,800	2,169,580	1,377,580	1,085,880	1,090,590	757,330	-27.5%	-30.6%
Utility (10.5%)	7,124,160	7,240,120	7,265,200	7,652,756	7,524,320	7,698,303	7,826,753	1.6%	1.7%
Business Personal (10.5%)	2,628,830	2,663,580	2,666,540	2,573,500	2,629,730	2,969,940	2,967,610	2.0%	-0.1%
Motor Carrier (9.5%)	1,033,442	702,160	736,554	464,756	1,431,244	944,137	1,076,821	0.7%	14.1%
Fee-in-Lieu and Joint Industrial Park	1,424,070	1,531,760	458,260	453,477	501,792	567,999	999,003	-5.7%	75.9%

Estimated Total Average Millage Rates	377.8	379.8	389.2	403.2	379.3	382.5	387.0	0.4%	1.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Colleton County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	118,586,808	118,594,944	122,962,118	122,873,719	131,052,636	250,507,664	145,350,415	3.4%	-42.0%
Revenues from Local Sources	60,633,260	62,962,629	71,218,577	69,764,162	70,746,666	189,011,322	77,482,702	4.2%	-59.0%
Current Property Taxes	39,864,737	41,886,890	42,066,398	41,286,625	40,539,563	38,043,247	42,697,358	1.2%	12.2%
Current Real & Personal Property Taxes	36,702,923	38,777,611	39,429,862	38,712,516	38,196,668	35,994,601	39,914,771	1.4%	10.9%
Fee In Lieu of Property Tax (only Counties and Cities)	519,721	528,897	607,426	622,861	556,905	85,363	774,188	6.9%	806.9%
All Other	2,642,093	2,580,382	2,029,110	1,951,248	1,785,990	1,963,283	2,008,399	-4.5%	2.3%
Local Option Sales Tax	3,177,168	2,953,218	5,064,400	5,558,996	6,874,452	6,259,989	5,269,181	8.8%	-15.8%
Local Hospitality Tax	832,162	1,034,724	978,534	1,013,574	1,040,796	1,072,787	1,193,437	6.2%	11.2%
Local Accommodations Tax	842,907	833,716	863,579	894,297	995,277	1,081,810	1,123,519	4.9%	3.9%
Capital Projects/Transportation Tax	0	788,073	0	0	0	171	3,727,717	n/a	2179851.5%
Licenses, Fees, Charges, & Bonds	15,916,286	15,466,008	22,245,666	21,010,670	21,296,578	142,553,318	23,471,490	6.7%	-83.5%
Licenses & Permits	3,788,502	3,383,702	4,033,766	4,281,232	3,574,540	3,715,542	3,798,027	0.0%	2.2%
Service Revenue & Charges	10,054,570	9,526,607	8,479,486	10,893,583	10,964,246	9,677,599	9,569,266	-0.8%	-1.1%
Bonds & Leases	0	0	5,644,335	4,167,337	5,205,796	122,873,341	7,437,218	n/a	-93.9%
Miscellaneous	2,073,214	2,555,699	4,088,079	1,668,518	1,551,996	6,286,836	2,666,979	4.3%	-57.6%
Revenues from State Sources	30,505,304	27,999,536	31,763,719	31,295,177	34,280,986	37,290,837	42,014,227	5.5%	12.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,743,821	1,858,701	1,874,373	1,919,757	1,963,223	1,992,901	2,137,158	3.4%	7.2%
State-shared Taxes (Aid to Subdivisions)	1,467,213	1,542,553	1,708,372	1,950,850	2,128,890	2,283,620	2,462,389	9.0%	7.8%
Manufacturer's Depreciation Reimbursement	1,032,787	957,447	791,628	549,150	371,111	216,380	37,611	-42.4%	-82.6%
State Grants	2,564,896	2,183,356	1,942,872	2,186,666	1,770,804	2,303,349	10,299,685	26.1%	347.2%
Education Finance Act (EFA)	78,550	106,494	159,522	129,577	130,171	121,015	127,994	8.5%	5.8%
Education Improvement Act (EIA)	6,560,826	6,896,172	8,132,051	7,573,547	11,033,273	12,412,182	8,610,149	4.6%	-30.6%
Education Lottery	8,753,066	7,825,998	9,841,653	10,172,382	10,361,302	11,937,997	11,917,499	5.3%	-0.2%
Revenues from Federal Sources	5,808,574	4,091,328	4,796,226	4,298,116	3,976,025	3,734,468	3,587,286	-7.7%	-3.9%
Revenues from Other Local Sources	397,497	439,412	418,946	417,057	448,112	190,850	736,381	10.8%	285.8%
Revenues from Special Purpose Districts	17,280,674	19,904,483	11,862,797	11,852,345	14,217,940	10,916,709	12,657,081	-5.1%	15.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	165,881,655	141,462,722	131,762,153	136,004,733	140,436,150	147,789,325	153,764,088	-1.3%	4.0%
Administration	3,098,406	260,002	249,600	249,600	249,600	288,521	3,246,466	0.8%	1025.2%
Instruction	7,069,163	7,468,294	7,867,425	9,712,435	11,557,444	13,000,275	9,949,939	5.9%	-23.5%
Public Safety	39,126,461	33,873,343	32,723,933	35,957,845	38,792,916	41,304,902	42,676,095	1.5%	3.3%
Transportation	30,967,767	29,654,505	28,721,325	29,783,234	29,086,286	29,158,243	29,054,358	-1.1%	-0.4%
Health & Human Services	20,546,448	18,713,518	18,926,051	21,812,646	22,739,012	24,667,094	21,245,592	0.6%	-13.9%
Environment & Housing	2,139,728	202,315	212,585	2,734,854	4,919,225	5,678,292	2,384,683	1.8%	-58.0%
Recreation & Culture	1,775,015	1,710,139	833,863	1,836,010	2,768,275	2,750,541	2,232,128	3.9%	-18.8%
Debt Service & Interest on Debt	5,028,866	3,963,169	2,062,305	4,818,156	4,567,834	4,827,132	4,303,717	-2.6%	-10.8%
Purchase of Land & Facility Construction	2,289,109	2,760,800	5,712,043	3,169,239	3,655,635	4,482,536	3,873,965	9.2%	-13.6%
All Other	12,263,867	12,340,903	13,520,154	14,987,251	13,960,844	13,674,549	15,939,523	4.5%	16.6%
Special Purpose Districts	44,399,184	27,019,032	7,827,085	8,568,837	2,557,194	3,813,358	19,664,261	-12.7%	415.7%
	284,614	3,992,152	13,817,713	2,900,471	5,921,644	4,419,397	2,519,743	43.8%	-43.0%
	7,060,596	7,232,846	7,405,096	9,436,190	11,467,285	13,013,281	9,870,023	5.7%	-24.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	67,049,100	64,720,348	64,293,404	66,990,545	64,591,036	152,169,998	67,224,694	0.0%	-55.8%
Revenues from Local Sources	26,534,246	26,204,438	26,612,372	28,946,319	26,638,376	113,235,345	27,228,556	0.4%	-76.0%
Current Property Taxes	20,934,713	22,059,079	21,895,879	21,494,532	21,550,312	20,564,517	22,893,881	1.5%	11.3%
Current Real & Personal Property Taxes	20,817,976	21,900,463	21,748,741	21,338,732	21,383,687	20,383,515	22,676,054	1.4%	11.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	116,737	158,616	147,138	155,800	166,625	181,002	217,827	11.0%	20.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,599,533	4,145,359	4,716,493	7,451,787	5,088,064	92,670,828	4,334,675	-4.2%	-95.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,061,079	2,562,929	1,671,751	1,804,051	1,628,803	1,633,724	955,804	-21.4%	-41.5%
Bonds & Leases	0	0	51,225	4,142,737	2,144,239	89,507,629	1,961,420	n/a	-97.8%
Miscellaneous	1,538,454	1,582,430	2,993,517	1,504,999	1,315,022	1,529,475	1,417,451	-1.4%	-7.3%
Revenues from State Sources	26,852,587	24,692,018	28,391,778	28,072,083	29,007,747	29,710,933	30,291,050	2.0%	2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Homestead Exemption	890,593	929,345	933,564	941,038	951,144	959,138	995,026	1.9%	3.7%
Reimbursements for Property Tax Relief - Remaining Residential	1,467,213	1,542,553	1,708,372	1,950,850	2,128,890	2,283,620	2,462,389	9.0%	7.8%
\$2.5 Million Minimum Disbursement	1,032,787	957,447	791,628	549,150	371,111	216,380	37,611	-42.4%	-82.6%
State-Shared Taxes (Aid to Subdivisions)	121,618	148,305	186,866	154,242	154,242	115,681	192,803	8.0%	66.7%
Manufacturer's Depreciation Reimbursement	22,450	50,394	107,839	73,280	73,618	68,438	71,828	21.4%	5.0%
State Grants	6,260,714	6,609,161	7,508,609	7,417,893	8,445,228	8,106,286	8,192,152	4.6%	1.1%
Education Finance Act (EFA)	8,753,066	7,825,998	9,841,653	10,172,382	10,361,302	11,937,997	11,917,499	5.3%	-0.2%
Education Improvement Act (EIA)	5,808,574	4,091,328	4,796,226	4,298,116	3,976,025	3,734,468	3,587,286	-7.7%	-3.9%
Education Lottery	397,497	439,412	418,946	417,057	448,112	190,850	736,381	10.8%	285.8%
Revenues from Federal Sources	13,662,267	13,823,892	9,289,254	9,972,143	8,944,913	9,223,720	9,705,088	-5.5%	5.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	103,604,436	83,296,579	66,502,608	67,971,165	65,550,349	66,541,852	72,369,231	-5.8%	8.8%
Administration	24,672,550	23,881,124	22,662,516	24,961,839	25,375,693	25,200,957	26,685,289	1.3%	5.9%
Instruction	30,967,767	29,654,505	28,721,325	29,783,234	29,086,286	29,158,243	29,054,358	-1.1%	-0.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	92,674	165,087	221,822	77,437	41,504	31,779	n/a	-23.4%
Debt Service & Interest on Debt	7,047,595	7,148,508	7,133,541	11,411,986	9,393,549	10,185,345	6,160,140	-2.2%	-39.5%
Purchase of Land & Facility Construction	40,779,966	22,397,604	7,624,212	1,334,520	1,358,237	1,717,214	10,318,350	-20.5%	500.9%
All Other	136,558	122,164	195,927	257,764	259,147	238,589	119,315	-2.2%	-50.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	32,893,073	34,889,550	38,687,517	35,140,356	43,201,921	74,216,885	54,110,197	8.6%	-27.1%
Revenues from Local Sources	24,389,571	27,683,526	34,000,870	31,152,533	34,356,856	65,641,794	39,432,640	8.3%	-39.9%
Current Property Taxes	16,693,214	17,836,331	17,777,736	17,704,129	16,566,919	14,948,114	17,183,934	0.5%	15.0%
Current Real & Personal Property Taxes	13,939,957	15,055,635	15,451,827	15,382,713	14,527,640	13,231,625	14,800,038	1.0%	11.9%
Fee In Lieu of Property Tax	519,721	528,897	607,426	622,861	529,840	53,407	757,821	6.5%	1319.0%
All Other	2,233,536	2,251,799	1,718,483	1,698,555	1,509,439	1,663,082	1,626,075	-5.2%	-2.2%
Local Option Sales Tax	1,772,640	1,547,782	3,475,286	4,133,227	5,370,302	4,706,340	3,422,786	11.6%	-27.3%
Local Hospitality Tax (2%)	329,863	512,193	451,274	474,921	479,934	483,209	570,041	9.5%	18.0%
Local Accommodations Tax	391,862	339,977	372,689	386,578	421,091	458,331	485,941	3.7%	6.0%
Capital Projects/Transportation Tax	0	788,073	0	0	0	171	3,727,717	n/a	2179851.5%
Licenses, Fees, Charges, & Bonds	5,201,992	6,659,170	11,923,885	8,453,678	11,518,610	45,045,629	14,042,221	18.0%	-68.8%
Licenses & Permits	453,612	430,450	419,166	549,817	396,768	531,064	560,147	3.6%	5.5%
Service Revenue & Charges	4,554,669	5,404,851	5,320,128	7,813,570	8,047,761	6,552,986	6,953,438	7.3%	6.1%
Bonds & Leases	0	0	5,552,535	0	3,036,957	33,336,192	5,446,278	n/a	-83.7%
Miscellaneous	193,711	823,869	632,056	90,291	37,124	4,625,387	1,082,358	33.2%	-76.6%
Revenues from State Sources	3,016,506	2,748,985	2,911,458	2,705,076	4,610,141	6,972,979	11,056,339	24.2%	58.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	768,199	843,235	855,289	891,644	916,857	936,739	1,040,427	5.2%	11.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,117,096	1,716,247	1,480,298	1,757,135	1,048,686	1,677,767	9,554,795	28.6%	469.5%
Education Finance Act (EFA)	56,100	56,100	51,683	56,297	56,553	52,577	56,166	0.0%	6.8%
Education Improvement Act (EIA)	75,112	133,403	524,187	0	2,588,045	4,305,896	404,951	32.4%	-90.6%
Revenues from Federal Sources	2,618,589	4,457,039	1,775,189	1,282,747	4,234,924	1,602,112	1,599,737	-7.9%	-0.1%
Revenues from Other Local Sources	2,868,406	0	0	0	0	0	2,021,481	-5.7%	n/a
Total Expenditures (County only)**	43,360,975	39,095,968	46,450,035	47,176,618	51,208,692	57,630,868	57,030,114	4.7%	-1.0%
Administration	11,826,674	7,316,963	7,344,982	8,178,473	10,740,147	13,562,924	13,296,432	2.0%	-2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,381,935	14,273,940	14,408,652	17,389,984	18,280,833	20,113,959	16,168,862	-0.2%	-19.6%
Transportation	1,938,208	0	0	2,502,950	4,182,236	5,446,644	2,131,456	1.6%	-60.9%
Health & Human Services	1,775,015	1,710,139	833,863	1,836,010	2,768,275	2,750,541	2,232,128	3.9%	-18.8%
Environment & Housing	2,734,533	1,919,305	0	2,807,379	2,568,615	3,318,549	2,691,895	-0.3%	-18.9%
Recreation & Culture	1,475,922	1,400,774	4,605,528	2,125,890	2,480,837	3,585,960	2,902,414	11.9%	-19.1%
Debt Service & Interest on Debt	4,616,168	4,686,280	5,713,608	2,879,406	3,683,361	2,922,060	8,778,402	11.3%	200.4%
Purchase of Land & Facility Construction	2,612,520	4,085,065	0	7,102,928	958,026	2,057,223	6,612,974	16.7%	221.5%
All Other	0	3,703,502	13,543,402	2,353,598	5,546,362	3,873,008	2,215,551	n/a	-42.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	11,575,472	11,516,752	12,113,772	11,030,383	11,702,235	11,120,506	14,065,585	3.3%	26.5%
Revenues from Local Sources	9,709,443	9,074,665	10,605,335	9,665,310	9,751,434	10,134,183	10,821,506	1.8%	6.8%
Current Property Taxes	2,236,810	1,991,480	2,392,783	2,087,964	2,422,332	2,530,616	2,619,543	2.7%	3.5%
Current Real & Personal Property Taxes	1,944,990	1,821,513	2,229,294	1,991,071	2,285,341	2,379,461	2,438,679	3.8%	2.5%
Fee In Lieu of Property Tax	0	0	0	0	27,065	31,956	16,367	n/a	-48.8%
All Other	291,820	169,967	163,489	96,893	109,926	119,199	164,497	-9.1%	38.0%
Local Option Sales Tax	1,404,528	1,405,436	1,589,114	1,425,769	1,504,150	1,553,649	1,846,395	4.7%	18.8%
Local Hospitality Tax	502,299	522,531	527,260	538,653	560,862	589,578	623,396	3.7%	5.7%
Local Accommodations Tax	451,045	493,739	490,890	507,719	574,186	623,479	637,578	5.9%	2.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,114,761	4,661,479	5,605,288	5,105,205	4,689,904	4,836,861	5,094,594	-0.1%	5.3%
Licenses & Permits	3,334,890	2,953,252	3,614,600	3,731,415	3,177,772	3,184,478	3,237,880	-0.5%	1.7%
Service Revenue & Charges	1,438,822	1,558,827	1,487,607	1,275,962	1,287,682	1,490,889	1,660,024	2.4%	11.3%
Bonds & Leases	0	0	40,575	24,600	24,600	29,520	29,520	n/a	0.0%
Miscellaneous	341,049	149,400	462,506	73,228	199,850	131,974	167,170	-11.2%	26.7%
Revenues from State Sources	636,211	558,533	460,483	518,018	663,098	606,925	666,838	0.8%	9.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	85,029	86,121	85,520	87,075	95,222	97,024	101,705	3.0%	4.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	326,182	318,804	275,708	275,289	567,876	509,901	552,087	9.2%	8.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	225,000	153,608	99,255	155,654	0	0	13,046	-37.8%	n/a
Revenues from Federal Sources	999,818	1,623,552	798,354	597,455	1,038,103	90,877	1,352,256	5.2%	1388.0%
Revenues from Other Local Sources	230,000	260,002	249,600	249,600	249,600	288,521	1,224,985	32.1%	324.6%
Total Expenditures (Cities only)**	11,855,648	11,837,329	11,404,414	11,420,760	12,209,824	10,603,324	14,494,720	3.4%	36.7%
Administration	2,627,237	2,675,256	2,716,435	2,817,533	2,677,076	2,541,021	2,694,374	0.4%	6.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,164,513	4,439,578	4,517,399	4,422,662	4,458,179	4,553,135	5,076,730	3.4%	11.5%
Transportation	201,520	202,315	212,585	231,904	736,989	231,648	253,227	3.9%	9.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,294,333	2,043,864	2,062,305	2,010,777	1,999,219	1,508,583	1,611,822	-5.7%	6.8%
Recreation & Culture	813,187	1,267,352	941,428	821,527	1,097,361	855,072	939,772	2.4%	9.9%
Debt Service & Interest on Debt	600,104	506,115	673,005	695,859	883,934	567,144	1,000,981	8.9%	76.5%
Purchase of Land & Facility Construction	1,006,698	536,363	202,873	131,389	240,931	38,921	2,732,937	18.1%	6921.8%
All Other	148,056	166,486	78,384	289,109	116,135	307,800	184,877	3.8%	-39.9%

* Cities Included: Cottageville, Edisto Beach, Lodge, Smoaks, Walterboro, Williams. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	7,069,163	7,468,294	7,867,425	9,712,435	11,557,444	13,000,275	9,949,939	5.9%	-23.5%
Total Expenditures (Special Purpose District Only)**	7,060,596	7,232,846	7,405,096	9,436,190	11,467,285	13,013,281	9,870,023	5.7%	-24.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	38,864	38,909	38,482	38,224	37,781	37,754	37,740	-0.5%	0.0%
Personal Income (thousands of dollars)	1,056,352	1,076,498	1,109,035	1,124,286	1,144,009	1,191,972	1,249,641	2.8%	4.8%
Per Capita Income	27,181	27,667	28,820	29,413	30,280	31,572	33,112	3.3%	4.9%
Labor Force	17,187	16,827	16,662	16,455	16,363	16,658	16,728	-0.5%	0.4%
Employment	14,944	14,513	14,309	14,465	14,738	15,390	15,558	0.7%	1.1%
Unemployment	2,243	2,314	2,353	1,990	1,625	1,268	1,170	-10.3%	-7.7%
Unemployment Rate (%)	13.1	13.8	14.1	12.1	9.9	7.6	7.0	-9.9%	-7.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	43,997,651	46,264,258	46,588,366	45,870,318	45,142,090	42,270,986	47,610,322	1.3%	12.6%
School District Total	20,934,713	22,059,079	21,895,879	21,494,532	21,550,312	20,564,517	22,893,881	1.5%	11.3%
County Total	16,693,214	17,836,331	17,777,736	17,704,129	16,566,919	14,948,114	17,183,934	0.5%	15.0%
Cities Total	2,236,810	1,991,480	2,392,783	2,087,964	2,422,332	2,530,616	2,619,543	2.7%	3.5%
Special Purpose District Total	4,132,914	4,377,368	4,521,968	4,583,693	4,602,527	4,227,739	4,912,964	2.9%	16.2%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	170,974,846	178,664,013	181,747,600	175,687,008	173,173,930	166,483,660	169,450,964	-0.1%	1.8%
Owner Occupied (4% assessment ratio)	32,981,093	32,985,093	33,217,275	33,407,872	33,394,794	42,794,870	36,178,790	1.6%	-15.5%
Agricultural (Private) (4%)	4,204,433	4,204,432	4,212,053	4,222,748	4,221,151	3,247,200	3,311,550	-3.9%	2.0%
Agricultural (Corporate) (6%)	1,846,905	1,846,905	1,841,278	1,823,190	1,831,619	1,433,920	1,396,050	-4.6%	-2.6%
Commercial/Rental (6%)	84,571,003	94,900,818	91,111,442	84,616,655	84,817,796	77,286,230	84,486,810	0.0%	9.3%
Personal Property (Vehicles) (6%)	14,389,647	12,595,067	12,989,137	13,777,950	14,290,008	14,227,170	16,412,230	2.2%	15.4%
Other Personal Property (10.5%)	1,754,680	1,979,830	1,735,430	1,655,385	1,585,198	1,560,870	1,165,840	-6.6%	-25.3%
Manufacturing (10.5%)	5,751,821	5,379,273	9,121,091	7,080,185	6,647,027	3,356,600	3,789,340	-6.7%	12.9%
Utility (10.5%)	11,639,310	12,556,670	14,263,490	15,231,030	13,930,050	15,501,650	15,111,550	4.4%	-2.5%
Business Personal (10.5%)	4,633,433	4,551,763	4,551,234	4,500,832	4,331,748	5,134,098	4,277,460	-1.3%	-16.7%
Motor Carrier (9.5%)	785,333	1,069,345	980,137	964,019	1,597,369	1,206,332	1,373,064	9.8%	13.8%
Fee-in-Lieu and Joint Industrial Park	8,417,188	6,594,817	7,725,033	8,407,142	6,527,170	734,720	1,948,280	-21.6%	165.2%

Estimated Total Average Millage Rates	310.3	310.3	316.7	319.6	322.3	322.1	345.0	1.8%	7.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Darlington County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	176,653,885	171,809,321	177,548,639	173,443,456	182,480,766	204,636,056	181,229,548	0.4%	-11.4%
Revenues from Local Sources	91,370,415	90,653,417	96,700,649	91,231,887	99,492,205	113,691,306	89,349,407	-0.4%	-21.4%
Current Property Taxes	48,354,880	47,222,647	48,585,978	48,878,350	47,381,120	52,705,888	49,034,193	0.2%	-7.0%
Current Real & Personal Property Taxes	46,137,600	45,253,689	45,820,915	46,876,879	44,707,042	49,272,667	46,280,244	0.1%	-6.1%
Fee In Lieu of Property Tax (only Counties and Cities)	1,141,573	958,181	1,461,377	862,549	1,364,521	1,950,201	1,185,186	0.6%	-39.2%
All Other	1,075,708	1,010,777	1,303,686	1,138,922	1,309,557	1,483,020	1,568,763	6.5%	5.8%
Local Option Sales Tax	4,980,153	4,593,489	8,214,120	9,121,342	9,753,759	9,262,066	6,408,445	4.3%	-30.8%
Local Hospitality Tax	837,531	918,908	951,372	967,875	1,029,029	821,915	1,083,629	4.4%	31.8%
Local Accommodations Tax	145,261	162,878	106,490	95,273	120,660	123,691	169,657	2.6%	37.2%
Capital Projects/Transportation Tax	0	0	0	0	0	274,532	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	37,052,590	37,755,495	38,842,689	32,169,047	41,207,637	50,503,214	32,653,483	-2.1%	-35.3%
Licenses & Permits	4,212,305	4,039,863	4,111,582	4,642,538	4,515,860	5,068,374	3,363,048	-3.7%	-33.6%
Service Revenue & Charges	14,500,555	14,415,705	15,913,712	13,167,443	13,027,803	13,487,748	11,898,247	-3.2%	-11.8%
Bonds & Leases	5,000,000	5,000,000	10,290,586	5,727,086	10,476,279	23,839,658	5,750,000	2.4%	-75.9%
Miscellaneous	13,339,730	14,299,927	8,526,809	8,631,980	13,187,695	8,107,434	11,642,188	-2.2%	43.6%
Revenues from State Sources	55,244,207	53,293,588	57,675,495	57,616,973	58,844,116	65,324,497	65,986,524	3.0%	1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Homestead Exemption	2,701,262	2,704,415	2,722,266	2,822,880	2,663,019	2,914,107	2,687,361	-0.1%	-7.8%
Reimbursements for Property Tax Relief - Remaining Residential	4,119,313	4,249,920	4,536,768	4,953,843	5,259,673	5,536,220	5,239,350	4.1%	-5.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	4,301,536	3,595,596	3,448,349	3,928,373	4,009,169	3,972,588	3,729,639	-2.3%	-6.1%
Manufacturer's Depreciation Reimbursement	267,819	352,770	351,697	385,026	402,173	461,152	420,933	7.8%	-8.7%
State Grants	13,994,732	13,939,238	14,581,616	14,598,531	15,174,198	16,782,045	20,177,202	6.3%	20.2%
Education Finance Act (EFA)	20,368,956	17,121,351	19,832,024	20,676,483	20,839,406	22,633,214	23,129,208	2.1%	2.2%
Education Improvement Act (EIA)	5,664,549	6,865,505	7,717,532	6,067,189	6,376,389	8,335,447	6,249,095	1.7%	-25.0%
Education Lottery	77,783	716,536	736,986	436,392	371,832	941,467	605,479	40.8%	-35.7%
Revenues from Federal Sources	22,608,210	20,247,999	16,573,144	17,908,393	16,769,254	15,919,537	15,592,557	-6.0%	-2.1%
Revenues from Other Local Sources	1,239,785	1,311,427	184,838	158,201	733,700	2,962,644	2,730,195	14.1%	-7.8%
Revenues from Special Purpose Districts	6,191,268	6,302,890	6,414,513	6,528,002	6,641,491	6,738,072	7,570,865	3.4%	12.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	172,014,348	164,528,029	162,378,701	165,020,012	171,302,300	199,562,417	174,809,006	0.3%	-12.4%
Administration	49,105,156	48,143,877	51,908,739	49,441,198	50,917,604	56,001,407	61,512,761	3.8%	9.8%
Instruction	53,477,535	49,356,301	48,428,442	50,280,405	51,892,937	52,758,393	52,963,018	-0.2%	0.4%
Public Safety	20,031,473	20,834,522	19,254,924	20,796,698	21,938,169	19,363,597	17,046,311	-2.7%	-12.0%
Transportation	3,329,554	3,665,719	3,287,257	3,373,628	2,695,466	2,332,304	1,750,928	-10.2%	-24.9%
Health & Human Services	3,027,306	2,874,972	2,821,198	2,982,440	3,325,268	2,732,182	2,896,133	-0.7%	6.0%
Environment & Housing	5,019,504	4,930,771	5,321,003	5,150,769	5,379,966	6,050,348	4,191,633	-3.0%	-30.7%
Recreation & Culture	3,749,537	3,676,339	3,235,920	3,249,115	4,109,452	3,597,276	3,495,847	-1.2%	-2.8%
Debt Service & Interest on Debt	10,902,064	10,947,309	11,040,942	12,623,665	12,964,648	28,756,938	12,132,204	1.8%	-57.8%
Purchase of Land & Facility Construction	10,890,327	8,402,017	6,035,490	3,835,856	3,441,696	6,890,667	7,808,890	-5.4%	13.3%
All Other	6,709,337	5,938,805	5,302,548	7,460,087	8,727,031	15,082,878	4,888,835	-5.1%	-67.6%
Special Purpose Districts	5,772,555	5,757,397	5,742,238	5,826,151	5,910,063	5,996,427	6,122,446	1.0%	2.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	118,604,532	115,672,477	115,919,808	117,065,990	118,182,535	143,749,578	122,843,433	0.6%	-14.5%
Revenues from Local Sources	49,057,696	48,591,699	49,568,480	50,940,091	51,130,931	71,398,580	52,749,821	1.2%	-26.1%
Current Property Taxes	33,948,422	32,731,591	34,049,625	34,710,832	32,447,319	37,591,730	36,980,605	1.4%	-1.6%
Current Real & Personal Property Taxes	33,751,186	32,563,711	33,896,565	34,546,288	32,269,787	37,398,241	36,748,371	1.4%	-1.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	197,236	167,880	153,060	164,544	177,532	193,489	232,234	2.8%	20.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,109,274	15,860,108	15,518,855	16,229,259	18,683,612	33,806,850	15,769,216	0.7%	-53.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,951,035	2,862,103	3,291,947	3,512,933	3,282,663	2,862,435	3,096,514	0.8%	8.2%
Bonds & Leases	5,000,000	5,000,000	5,000,000	5,029,200	5,000,000	23,839,658	5,000,000	0.0%	-79.0%
Miscellaneous	7,158,239	7,998,005	7,226,908	7,687,126	10,400,949	7,104,757	7,672,702	1.2%	8.0%
Revenues from State Sources	47,989,620	47,095,342	51,507,651	51,105,126	52,723,490	57,316,647	54,986,440	2.3%	-4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,732,049	1,725,291	1,706,313	1,721,979	1,595,817	1,761,527	1,674,211	-0.6%	-5.0%
State-Shared Taxes (Aid to Subdivisions)	4,119,313	4,249,920	4,536,768	4,953,843	5,259,673	5,536,220	5,239,350	4.1%	-5.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	330,263	330,263	330,263	330,263	313,823	313,823	330,263	0.0%	5.2%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	11,948,450	12,338,219	12,899,508	13,170,720	14,218,293	14,046,692	14,010,577	2.7%	-0.3%
Education Lottery	20,368,956	17,121,351	19,832,024	20,676,483	20,839,406	22,633,214	23,129,208	2.1%	2.2%
Education Lottery	5,664,549	6,865,505	7,717,532	6,067,189	6,376,389	8,335,447	6,249,095	1.7%	-25.0%
Education Lottery	77,783	716,536	736,986	436,392	371,832	941,467	605,479	40.8%	-35.7%
Revenues from Federal Sources	21,557,216	19,985,436	14,843,677	15,020,773	14,328,114	15,034,351	15,107,172	-5.8%	0.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	117,581,993	109,683,166	106,047,292	108,183,377	111,923,697	140,516,581	126,129,474	1.2%	-10.2%
Administration	42,579,549	41,983,962	40,607,451	43,580,746	45,040,076	51,285,044	53,440,781	3.9%	4.2%
Instruction	53,477,535	49,356,301	48,428,442	50,280,405	51,892,937	52,758,393	52,963,018	-0.2%	0.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	6,863	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	510	465	426	32,537	46,948	54,236	55,309	118.4%	2.0%
Debt Service & Interest on Debt	8,554,733	8,533,669	8,589,929	8,583,387	8,516,760	26,741,469	10,167,959	2.9%	-62.0%
Purchase of Land & Facility Construction	10,012,643	6,604,155	5,146,892	2,503,937	3,432,796	6,744,156	6,672,391	-6.5%	-1.1%
All Other	2,957,023	3,197,751	3,274,152	3,202,365	2,994,180	2,933,283	2,830,016	-0.7%	-3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	33,180,594	32,367,339	35,016,734	31,779,155	32,368,377	33,424,304	37,669,676	2.1%	12.7%
Revenues from Local Sources	26,105,520	26,225,619	29,485,686	26,006,952	26,824,690	26,482,021	26,974,922	0.5%	1.9%
Current Property Taxes	10,543,332	10,564,440	10,242,192	10,369,416	10,572,142	10,288,373	9,062,753	-2.5%	-11.9%
Current Real & Personal Property Taxes	8,767,173	8,912,999	8,423,603	8,739,047	8,941,189	8,488,518	7,142,205	-3.4%	-15.9%
Fee In Lieu of Property Tax	1,051,954	883,942	895,828	853,288	873,782	876,780	730,823	-5.9%	-16.6%
All Other	724,206	767,499	922,761	777,081	757,171	923,075	1,189,725	8.6%	28.9%
Local Option Sales Tax	3,134,174	3,017,722	6,510,740	7,274,700	7,889,436	7,452,672	5,197,087	8.8%	-30.3%
Local Hospitality Tax	0	0	0	0	0	0	214,005	n/a	n/a
Local Accommodations Tax	59,683	70,256	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,368,331	12,573,201	12,732,754	8,362,836	8,363,112	8,740,976	12,501,077	0.2%	43.0%
Licenses & Permits	634,087	266,771	411,438	756,894	716,598	902,972	962,848	7.2%	6.6%
Service Revenue & Charges	7,314,229	7,289,048	8,266,877	6,610,214	6,745,626	7,657,253	7,203,293	-0.3%	-5.9%
Bonds & Leases	0	0	3,875,631	697,886	500,000	0	750,000	n/a	n/a
Miscellaneous	4,420,015	5,017,382	178,808	297,842	400,888	180,751	3,584,936	-3.4%	1883.4%
Revenues from State Sources	5,575,343	4,851,423	5,240,125	5,313,493	4,673,921	6,569,660	10,182,394	10.6%	55.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	664,473	676,671	706,189	770,083	770,664	833,336	826,658	3.7%	-0.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	3,284,625	2,684,886	2,636,047	2,970,979	3,070,830	3,038,048	2,960,810	-1.7%	-2.5%
Education Finance Act (EFA)	188,927	277,936	283,752	307,284	324,690	394,768	420,933	14.3%	6.6%
Education Improvement Act (EIA)	1,437,318	1,211,930	1,614,137	1,265,148	507,737	2,303,508	5,973,993	26.8%	159.3%
Revenues from Federal Sources	372,259	41,813	288,884	421,878	837,047	336,863	437,728	2.7%	29.9%
Revenues from Other Local Sources	1,127,472	1,248,484	2,039	36,832	32,719	35,760	74,632	-36.4%	108.7%
Total Expenditures (County only)**	30,238,475	31,205,608	29,908,340	31,310,881	31,427,333	32,252,706	29,010,650	-0.7%	-10.1%
Administration	2,315,374	2,459,506	5,138,642	2,579,098	2,562,786	2,315,947	5,572,650	15.8%	140.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,474,303	13,854,211	12,087,716	13,939,187	14,722,457	11,380,666	12,388,954	-1.4%	8.9%
Transportation	2,241,395	2,439,928	2,326,958	2,450,933	1,935,479	1,647,995	1,571,491	-5.7%	-4.6%
Health & Human Services	3,027,306	2,868,109	2,821,198	2,982,440	3,325,268	2,732,182	2,896,133	-0.7%	6.0%
Environment & Housing	2,624,786	2,530,006	2,575,304	2,818,486	2,912,488	3,697,552	2,811,401	1.2%	-24.0%
Recreation & Culture	1,988,224	2,105,254	1,852,734	1,703,193	1,768,950	1,815,892	1,997,835	0.1%	10.0%
Debt Service & Interest on Debt	966,117	967,595	969,755	1,463,544	1,554,219	805,968	737,459	-4.4%	-8.5%
Purchase of Land & Facility Construction	0	1,534,442	888,598	338,687	8,900	0	1,034,727	n/a	n/a
All Other	3,600,970	2,446,557	1,247,435	3,035,313	2,636,786	7,856,504	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	18,677,491	17,466,615	20,197,584	18,070,309	25,288,363	20,724,102	13,145,574	-5.7%	-36.6%
Revenues from Local Sources	16,207,199	15,836,099	17,646,483	14,284,844	21,536,584	15,810,705	9,624,664	-8.3%	-39.1%
Current Property Taxes	3,863,126	3,926,616	4,294,161	3,798,102	4,361,659	4,825,785	2,990,835	-4.2%	-38.0%
Current Real & Personal Property Taxes	3,619,241	3,776,979	3,500,747	3,591,544	3,496,066	3,385,908	2,389,668	-6.7%	-29.4%
Fee In Lieu of Property Tax	89,619	74,239	565,549	9,261	490,739	1,073,421	454,363	31.1%	-57.7%
All Other	154,266	75,398	227,865	197,297	374,854	366,456	146,804	-0.8%	-59.9%
Local Option Sales Tax	1,845,979	1,575,767	1,703,380	1,846,642	1,864,323	1,809,394	1,211,358	-6.8%	-33.1%
Local Hospitality Tax	837,531	918,908	951,372	967,875	1,029,029	821,915	869,624	0.6%	5.8%
Local Accommodations Tax	85,578	92,622	106,490	95,273	120,660	123,691	169,657	12.1%	37.2%
Capital Projects/Transportation Tax	0	0	0	0	0	274,532	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,574,985	9,322,186	10,591,080	7,576,952	14,160,913	7,955,388	4,383,190	-12.2%	-44.9%
Licenses & Permits	3,578,218	3,773,092	3,700,144	3,885,644	3,799,262	4,165,402	2,400,200	-6.4%	-42.4%
Service Revenue & Charges	4,235,291	4,264,554	4,354,888	3,044,296	2,999,514	2,968,060	1,598,440	-15.0%	-46.1%
Bonds & Leases	0	0	1,414,955	0	4,976,279	0	0	n/a	n/a
Miscellaneous	1,761,476	1,284,540	1,121,093	647,012	2,385,858	821,926	384,550	-22.4%	-53.2%
Revenues from State Sources	1,679,244	1,346,823	927,719	1,198,354	1,446,705	1,438,190	817,690	-11.3%	-43.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	304,740	302,453	309,764	330,818	296,538	319,244	186,492	-7.9%	-41.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	686,648	580,447	482,039	627,131	624,516	620,717	438,566	-7.2%	-29.3%
Education Finance Act (EFA)	78,892	74,834	67,945	77,742	77,483	66,384	0	-100.0%	n/a
Education Improvement Act (EIA)	608,964	389,089	67,971	162,663	448,168	431,845	192,632	-17.5%	-55.4%
Revenues from Federal Sources	678,735	220,750	1,440,583	2,465,742	1,604,093	548,323	47,657	-35.8%	-91.3%
Revenues from Other Local Sources	112,313	62,943	182,799	121,369	700,981	2,926,884	2,655,563	69.4%	-9.3%
Total Expenditures (Cities only)**	18,421,325	17,881,858	20,680,831	19,699,603	22,041,207	20,796,703	13,546,436	-5.0%	-34.9%
Administration	4,210,233	3,700,409	6,162,646	3,281,354	3,314,742	2,400,416	2,499,330	-8.3%	4.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,557,170	6,980,311	7,167,208	6,857,511	7,215,712	7,982,931	4,657,357	-5.5%	-41.7%
Transportation	1,088,159	1,225,791	960,299	922,695	759,987	684,309	179,437	-25.9%	-73.8%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,394,718	2,400,765	2,745,699	2,332,283	2,467,478	2,352,796	1,380,232	-8.8%	-41.3%
Recreation & Culture	1,760,803	1,570,620	1,382,760	1,513,385	2,293,554	1,727,148	1,442,703	-3.3%	-16.5%
Debt Service & Interest on Debt	1,381,214	1,446,045	1,481,258	2,576,734	2,893,669	1,209,501	1,226,786	-2.0%	1.4%
Purchase of Land & Facility Construction	877,684	263,420	0	993,232	0	146,511	101,772	-30.2%	-30.5%
All Other	151,344	294,497	780,961	1,222,409	3,096,065	4,293,091	2,058,819	54.5%	-52.0%

* Cities Included: Darlington, Hartsville, Lamar & Society Hill. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	6,191,268	6,302,890	6,414,513	6,528,002	6,641,491	6,738,072	7,570,865	3.4%	12.4%
Total Expenditures (Special Purpose District Only)**	5,772,555	5,757,397	5,742,238	5,826,151	5,910,063	5,996,427	6,122,446	1.0%	2.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	68,705	68,612	68,246	68,123	67,855	67,697	67,534	-0.3%	-0.2%
Personal Income (thousands of dollars)	1,926,569	1,982,862	2,058,849	2,105,234	2,185,714	2,206,073	2,274,985	2.8%	3.1%
Per Capita Income	28,041	28,900	30,168	30,903	32,212	32,587	33,687	3.1%	3.4%
Labor Force	31,068	30,590	30,450	30,412	30,130	29,772	30,082	-0.5%	1.0%
Employment	27,033	26,555	26,517	27,048	27,316	27,402	27,856	0.5%	1.7%
Unemployment	4,035	4,035	3,933	3,364	2,814	2,370	2,226	-9.4%	-6.1%
Unemployment Rate (%)	13.0	13.2	12.9	11.1	9.3	8.0	7.4	-9.0%	-7.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	50,383,832	49,177,351	50,691,393	51,134,101	49,719,061	55,418,817	52,181,732	0.6%	-5.8%
School District Total	33,948,422	32,731,591	34,049,625	34,710,832	32,447,319	37,591,730	36,980,605	1.4%	-1.6%
County Total	10,543,332	10,564,440	10,242,192	10,369,416	10,572,142	10,288,373	9,062,753	-2.5%	-11.9%
Cities Total	3,863,126	3,926,616	4,294,161	3,798,102	4,361,659	4,825,785	2,990,835	-4.2%	-38.0%
Special Purpose District Total	2,028,952	1,954,704	2,105,415	2,255,751	2,337,941	2,712,929	3,147,539	7.6%	16.0%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	212,610,917	212,781,770	220,535,454	224,344,980	226,733,703	236,978,455	237,675,535	1.9%	0.3%
Owner Occupied (4% assessment ratio)	55,485,010	56,061,550	56,626,760	56,626,400	57,326,660	59,700,610	59,237,280	1.1%	-0.8%
Agricultural (Private) (4%)	2,600,670	2,582,880	2,571,310	2,566,390	2,587,590	2,695,770	2,749,680	0.9%	2.0%
Agricultural (Corporate) (6%)	83,860	83,860	83,860	89,650	89,650	87,810	20,190	-21.1%	-77.0%
Commercial/Rental (6%)	35,059,438	34,196,815	35,047,200	36,197,435	36,818,075	38,102,790	38,745,620	1.7%	1.7%
Personal Property (Vehicles) (6%)	20,297,711	19,121,969	20,145,065	23,086,772	24,340,632	25,876,152	26,918,404	4.8%	4.0%
Other Personal Property (10.5%)	3,474,260	2,700,690	2,633,348	2,596,600	2,893,750	2,869,964	2,648,972	-4.4%	-7.7%
Manufacturing (10.5%)	20,409,148	18,699,501	18,652,848	17,578,390	16,522,670	16,214,130	15,952,540	-4.0%	-1.6%
Utility (10.5%)	54,617,410	55,838,200	62,346,510	63,853,880	63,828,370	70,602,882	74,843,210	5.4%	6.0%
Business Personal (10.5%)	8,330,130	7,681,060	7,663,370	7,331,980	7,727,770	8,187,580	7,856,740	-1.0%	-4.0%
Motor Carrier (9.5%)	1,145,690	1,364,967	889,188	951,438	904,007	1,010,205	1,428,430	3.7%	41.4%
Fee-in-Lieu and Joint Industrial Park	11,107,590	14,450,278	13,875,995	13,466,045	13,694,529	11,630,562	7,274,469	-6.8%	-37.5%

Estimated Total Average Millage Rates	277.8	276.3	281.6	283.4	323.1	331.6	321.5	2.5%	-3.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Dillon County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	80,815,091	73,854,660	74,757,772	77,757,318	81,711,932	78,263,766	79,335,216	-0.3%	1.4%
Revenues from Local Sources	32,811,686	29,490,695	32,485,943	35,444,965	36,783,303	32,725,173	35,105,678	1.1%	7.3%
Current Property Taxes	15,130,493	13,813,262	16,242,060	16,406,088	16,512,178	15,444,759	15,371,925	0.3%	-0.5%
Current Real & Personal Property Taxes	13,840,700	12,684,647	14,667,036	14,973,068	15,161,430	14,193,898	14,078,504	0.3%	-0.8%
Fee In Lieu of Property Tax (only Counties and Cities)	211,851	161,996	274,415	238,918	220,738	230,855	194,607	-1.4%	-15.7%
All Other	1,077,943	966,618	1,300,609	1,194,102	1,130,010	1,020,006	1,098,814	0.3%	7.7%
Local Option Sales Tax	2,440,758	2,647,760	2,290,054	3,914,742	4,716,889	2,829,873	4,424,442	10.4%	56.3%
Local Hospitality Tax	602,540	602,860	653,433	667,918	698,552	744,990	812,728	5.1%	9.1%
Local Accommodations Tax	146,151	146,020	87,999	88,551	181,601	134,735	93,035	-7.3%	-30.9%
Capital Projects/Transportation Tax	40,785	50,043	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	14,450,959	12,230,751	13,212,397	14,367,667	14,674,083	13,570,816	14,403,548	-0.1%	6.1%
Licenses & Permits	1,745,371	1,887,280	1,857,712	1,645,860	1,923,952	1,894,128	1,728,254	-0.2%	-8.8%
Service Revenue & Charges	9,201,058	9,416,263	9,702,204	8,711,075	9,197,906	9,376,725	9,350,181	0.3%	-0.3%
Bonds & Leases	2,500,000	90,182	0	3,000,000	2,500,000	1,199,428	2,150,000	-2.5%	79.3%
Miscellaneous	1,004,530	837,026	1,652,481	1,010,732	1,052,225	1,100,535	1,175,113	2.6%	6.8%
Revenues from State Sources	30,626,946	28,730,641	30,474,405	30,772,302	32,665,804	34,559,894	32,207,984	0.8%	-6.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,021,836	1,042,953	1,057,332	1,077,089	1,088,739	1,109,140	1,083,557	1.0%	-2.3%
State-shared Taxes (Aid to Subdivisions)	1,757,713	1,830,067	1,987,468	2,136,792	2,258,889	2,363,765	2,516,779	6.2%	6.5%
Manufacturer's Depreciation Reimbursement	742,287	669,933	512,532	0	0	0	0	-100.0%	n/a
State Grants	2,048,023	1,766,412	1,540,143	1,785,044	1,902,240	1,847,447	854,919	-13.5%	-53.7%
Education Finance Act (EFA)	156,367	165,141	168,050	208,837	275,954	261,866	274,508	9.8%	4.8%
Education Improvement Act (EIA)	7,607,471	7,247,487	7,621,054	7,692,090	8,664,017	10,223,174	8,619,370	2.1%	-15.7%
Education Lottery	11,604,944	10,167,551	11,507,802	12,137,752	12,682,554	13,932,314	14,200,658	3.4%	1.9%
Revenues from Federal Sources	3,923,230	4,212,867	4,597,927	4,248,115	4,441,316	3,413,742	3,264,333	-3.0%	-4.4%
Revenues from Other Local Sources	666,938	530,093	383,960	417,709	414,141	557,038	542,452	-3.4%	-2.6%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	82,728,489	74,336,944	83,884,813	76,042,174	74,838,224	87,096,779	80,274,306	-0.5%	-7.8%
Administration	29,862,347	27,393,733	29,761,628	28,132,029	28,642,306	35,424,906	32,530,297	1.4%	-8.2%
Instruction	25,981,828	24,131,026	23,286,743	22,833,509	22,942,267	23,925,645	24,380,953	-1.1%	1.9%
Public Safety	14,222,906	9,091,905	13,444,393	10,573,282	11,839,219	10,717,087	10,627,285	-4.7%	-0.8%
Transportation	4,079,497	1,829,626	2,125,083	1,890,186	770,447	1,638,325	1,560,910	-14.8%	-4.7%
Health & Human Services	2,414,204	1,585,836	2,455,701	2,077,753	1,999,075	1,587,376	189,081	-34.6%	-88.1%
Environment & Housing	2,575,413	6,245,925	5,309,216	5,594,257	3,603,316	2,966,153	4,480,012	9.7%	51.0%
Recreation & Culture	1,408,230	1,480,468	1,641,051	1,391,970	1,509,218	1,207,564	1,333,221	-0.9%	10.4%
Debt Service & Interest on Debt	311,865	408,310	1,388,495	1,744,782	1,672,368	786,716	694,026	14.3%	-11.8%
Purchase of Land & Facility Construction	1,271,684	1,766,660	2,081,351	1,222,257	963,654	7,184,989	2,930,728	14.9%	-59.2%
All Other	600,515	403,455	2,391,152	582,149	896,354	1,658,018	1,547,793	17.1%	-6.6%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	54,072,753	47,387,063	47,069,285	46,866,611	47,498,258	49,812,899	50,222,039	-1.2%	0.8%
Revenues from Local Sources	11,882,158	8,785,852	9,166,864	9,400,043	9,766,447	10,885,280	10,433,278	-2.1%	-4.2%
Current Property Taxes	7,130,269	6,944,303	7,231,812	7,618,491	7,802,212	7,925,766	8,316,891	2.6%	4.9%
Current Real & Personal Property Taxes	7,032,285	6,842,452	7,154,217	7,534,322	7,718,428	7,822,913	8,193,503	2.6%	4.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	97,984	101,851	77,595	84,169	83,784	102,853	123,388	3.9%	20.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,751,889	1,841,549	1,935,052	1,781,552	1,964,235	2,959,514	2,116,387	-12.6%	-28.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,766,591	1,300,568	1,265,542	1,271,961	1,337,978	1,305,620	1,464,090	-3.1%	12.1%
Bonds & Leases	2,500,000	90,182	0	0	0	1,199,428	0	-100.0%	n/a
Miscellaneous	485,298	450,799	669,510	509,591	626,257	454,466	652,297	5.1%	43.5%
Revenues from State Sources	27,751,652	26,100,442	27,725,154	27,925,985	28,599,811	29,844,407	30,318,107	1.5%	1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,098,137	1,068,873	937,954	851,408	851,408	-4.2%	0.0%
Homestead Exemption	396,681	420,454	394,215	412,768	415,080	418,573	420,156	1.0%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	1,757,713	1,830,067	1,987,468	2,136,792	2,258,889	2,363,765	2,516,779	6.2%	6.5%
\$2.5 Million Minimum Disbursement	742,287	669,933	512,532	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	80,977	81,170	81,581	81,590	81,570	81,550	81,558	0.1%	0.0%
Manufacturer's Depreciation Reimbursement	66,950	80,198	78,953	102,699	132,536	136,017	130,786	11.8%	-3.8%
State Grants	7,413,795	7,009,972	7,082,579	7,319,687	7,235,771	8,090,000	8,309,977	1.9%	2.7%
Education Finance Act (EFA)	11,604,944	10,167,551	11,507,802	12,137,752	12,682,554	13,932,314	14,200,658	3.4%	1.9%
Education Improvement Act (EIA)	3,923,230	4,212,867	4,597,927	4,248,115	4,441,316	3,413,742	3,264,333	-3.0%	-4.4%
Education Lottery	666,938	530,093	383,960	417,709	414,141	557,038	542,452	-3.4%	-2.6%
Revenues from Federal Sources	14,438,943	12,500,769	10,177,267	9,540,583	9,132,000	9,083,212	9,470,654	-6.8%	4.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	52,168,307	47,156,055	48,450,167	48,343,287	48,412,688	51,475,208	51,855,431	-0.1%	0.7%
Administration	24,392,242	22,074,705	22,209,042	23,296,026	23,596,374	25,473,116	25,607,833	0.8%	0.5%
Instruction	25,981,828	24,131,026	23,286,743	22,833,509	22,942,267	23,925,645	24,380,953	-1.1%	1.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	104,999	23,494	4,648	3,127	6,692	3,038	3,518	-43.2%	15.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,668	4,700	0	2,691	6,000	0	0	-100.0%	n/a
Debt Service & Interest on Debt	126,573	221,557	386,292	414,028	316,370	533,872	621,066	30.4%	16.3%
Purchase of Land & Facility Construction	957,482	297,118	2,081,351	1,214,757	928,371	872,542	387,699	-14.0%	-55.6%
All Other	600,515	403,455	482,091	579,149	616,614	666,995	854,362	6.1%	28.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dillon County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	19,673,258	18,661,003	20,155,697	23,949,510	26,200,785	21,162,279	22,689,802	2.4%	7.2%
Revenues from Local Sources	14,877,377	14,426,057	16,447,368	19,613,826	20,087,581	15,413,925	18,779,917	4.0%	21.8%
Current Property Taxes	6,849,301	5,643,868	7,399,279	7,053,593	7,077,270	5,962,649	5,804,880	-2.7%	-2.6%
Current Real & Personal Property Taxes	5,768,713	4,698,991	6,068,060	5,887,868	5,960,699	4,923,949	4,770,828	-3.1%	-3.1%
Fee In Lieu of Property Tax	211,851	161,996	270,355	238,188	220,038	230,855	194,607	-1.4%	-15.7%
All Other	868,738	782,880	1,060,864	927,537	896,533	807,845	839,445	-0.6%	3.9%
Local Option Sales Tax	1,739,686	1,944,119	1,517,216	3,354,870	3,909,943	2,060,453	3,775,818	13.8%	83.3%
Local Hospitality Tax	160,689	169,933	180,489	190,009	192,550	196,194	256,340	8.1%	30.7%
Local Accommodations Tax	26,906	57,254	0	0	28,701	29,044	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,100,795	6,610,884	7,350,384	9,015,355	8,879,117	7,165,585	8,942,879	6.6%	24.8%
Licenses & Permits	189,533	179,445	156,595	156,091	152,899	294,500	200,371	0.9%	-32.0%
Service Revenue & Charges	5,444,131	6,087,762	6,344,817	5,721,555	5,883,687	6,257,797	6,151,967	2.1%	-1.7%
Bonds & Leases	0	0	0	3,000,000	2,500,000	0	2,150,000	n/a	n/a
Miscellaneous	467,131	343,677	848,972	137,709	342,531	613,288	440,541	-1.0%	-28.2%
Revenues from State Sources	2,324,034	2,126,983	2,287,612	2,381,080	3,500,440	4,258,986	1,399,985	-8.1%	-67.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	497,581	495,746	518,293	515,389	522,503	574,035	548,006	1.6%	-4.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,603,073	1,331,850	1,190,856	1,395,210	1,423,451	1,425,991	454,499	-18.9%	-68.1%
Education Finance Act (EFA)	88,938	84,879	81,036	98,077	143,354	125,786	119,741	5.1%	-4.8%
Education Improvement Act (EIA)	134,442	214,508	497,427	372,403	1,411,132	2,133,174	277,739	12.9%	-87.0%
Revenues from Federal Sources	909,828	419,505	271,673	21,430	1,616,596	362,506	1,344,255	6.7%	270.8%
Revenues from Other Local Sources	1,562,019	1,688,458	1,149,045	1,933,174	996,168	1,126,862	1,165,645	-4.8%	3.4%
Total Expenditures (County only)**	24,411,623	19,317,677	28,424,872	21,623,403	18,748,101	28,278,598	22,261,728	-1.5%	-21.3%
Administration	4,316,711	4,236,274	5,954,941	3,500,113	3,390,699	8,700,692	5,931,184	5.4%	-31.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,995,683	6,829,615	10,977,022	8,434,363	8,690,839	7,953,008	8,328,331	-5.9%	4.7%
Transportation	3,795,618	1,401,303	1,530,727	1,075,251	89,324	1,592,213	1,379,943	-15.5%	-13.3%
Health & Human Services	2,309,205	1,562,342	2,448,253	2,074,626	1,992,383	1,584,338	185,563	-34.3%	-88.3%
Environment & Housing	1,077,971	4,504,705	3,795,135	4,587,121	2,636,717	1,302,791	2,753,014	16.9%	111.3%
Recreation & Culture	738,984	643,125	832,875	621,175	678,124	698,051	808,552	1.5%	15.8%
Debt Service & Interest on Debt	177,451	140,313	976,858	1,330,754	1,270,015	135,058	26,016	-27.4%	-80.7%
Purchase of Land & Facility Construction	0	0	0	0	0	6,312,447	2,543,029	n/a	-59.7%
All Other	0	0	1,909,061	0	0	0	306,096	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	7,069,080	7,806,594	7,532,790	6,941,197	8,012,889	7,288,588	6,423,375	-1.6%	-11.9%
Revenues from Local Sources	6,052,151	6,278,786	6,871,711	6,431,096	6,929,275	6,425,968	5,892,483	-0.4%	-8.3%
Current Property Taxes	1,150,923	1,225,091	1,610,969	1,734,004	1,632,696	1,556,344	1,250,154	1.4%	-19.7%
Current Real & Personal Property Taxes	1,039,702	1,143,204	1,444,759	1,550,878	1,482,303	1,447,036	1,114,173	1.2%	-23.0%
Fee In Lieu of Property Tax	0	0	4,060	730	700	0	0	n/a	n/a
All Other	111,221	81,887	162,150	182,396	149,693	109,308	135,981	3.4%	24.4%
Local Option Sales Tax	701,072	703,641	772,838	559,872	806,946	769,420	648,624	-1.3%	-15.7%
Local Hospitality Tax	441,851	432,927	472,944	477,909	506,002	548,796	556,388	3.9%	1.4%
Local Accommodations Tax	119,245	88,766	87,999	88,551	152,900	105,691	93,035	-4.1%	-12.0%
Capital Projects/Transportation Tax	40,785	50,043	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	3,598,275	3,778,318	3,926,961	3,570,760	3,830,731	3,445,717	3,344,282	-1.2%	-2.9%
Licenses & Permits	1,555,838	1,707,835	1,701,117	1,489,769	1,771,053	1,599,628	1,527,883	-0.3%	-4.5%
Service Revenue & Charges	1,990,336	2,027,933	2,091,845	1,717,559	1,976,241	1,813,308	1,734,124	-2.3%	-4.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	52,101	42,550	133,999	363,432	83,437	32,781	82,275	7.9%	151.0%
Revenues from State Sources	551,260	503,216	461,639	465,237	565,553	456,501	489,892	-1.9%	7.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	127,574	126,753	144,824	148,932	151,156	116,532	115,395	-1.7%	-1.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	363,973	353,392	267,706	308,244	397,219	339,906	318,862	-2.2%	-6.2%
State Grants	479	64	8,061	8,061	64	63	23,981	92.0%	37965.1%
Education Finance Act (EFA)	59,234	23,007	41,048	0	17,114	0	31,654	-9.9%	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	440,155	1,018,592	189,440	37,364	496,754	396,119	0	-100.0%	n/a
Revenues from Other Local Sources	25,514	6,000	10,000	7,500	21,307	10,000	41,000	8.2%	310.0%
Total Expenditures (Cities only)**	6,148,559	7,863,212	7,009,774	6,075,484	7,677,435	7,342,973	6,157,147	0.0%	-16.1%
Administration	1,153,394	1,082,754	1,597,645	1,335,890	1,655,233	1,251,098	991,280	-2.5%	-20.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,227,223	2,262,290	2,467,371	2,138,919	3,148,380	2,764,079	2,298,954	0.5%	-16.8%
Transportation	283,879	428,323	594,356	814,935	681,123	46,112	180,967	-7.2%	292.5%
Health & Human Services	0	0	2,800	0	0	0	0	n/a	n/a
Environment & Housing	1,497,442	1,741,220	1,514,081	1,007,136	966,599	1,663,362	1,726,998	2.4%	3.8%
Recreation & Culture	664,578	832,643	808,176	768,104	825,094	509,513	524,669	-3.9%	3.0%
Debt Service & Interest on Debt	7,841	46,440	25,345	0	85,983	117,786	46,944	34.8%	-60.1%
Purchase of Land & Facility Construction	314,202	1,469,542	0	7,500	35,283	0	0	-100.0%	n/a
All Other	0	0	0	3,000	279,740	991,023	387,335	n/a	-60.9%

* Cities Included: Dillon, Lake View & Latta. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	31,817	32,101	31,776	31,534	31,416	31,323	31,235	-0.3%	-0.3%
Personal Income (thousands of dollars)	729,322	733,001	745,085	758,388	759,905	763,904	795,253	1.5%	4.1%
Per Capita Income	22,922	22,834	23,448	24,050	24,188	24,388	25,460	1.8%	4.4%
Labor Force	13,778	14,014	13,654	13,203	12,777	12,607	12,681	-1.4%	0.6%
Employment	11,669	11,783	11,495	11,338	11,265	11,397	11,585	-0.1%	1.6%
Unemployment	2,109	2,231	2,159	1,865	1,512	1,210	1,096	-10.3%	-9.4%
Unemployment Rate (%)	15.3	15.9	15.8	14.1	11.8	9.6	8.6	-9.2%	-10.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	15,130,493	13,813,262	16,242,060	16,406,088	16,512,178	15,444,759	15,371,925	0.3%	-0.5%
School District Total	7,130,269	6,944,303	7,231,812	7,618,491	7,802,212	7,925,766	8,316,891	2.6%	4.9%
County Total	6,849,301	5,643,868	7,399,279	7,053,593	7,077,270	5,962,649	5,804,880	-2.7%	-2.6%
Cities Total	1,150,923	1,225,091	1,610,969	1,734,004	1,632,696	1,556,344	1,250,154	1.4%	-19.7%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	71,329,241	70,013,761	69,799,700	71,139,298	72,333,431	72,631,718	73,838,931	0.6%	1.7%
Owner Occupied (4% assessment ratio)	18,753,050	18,942,830	18,990,550	19,000,810	19,025,960	19,087,970	19,001,780	0.2%	-0.5%
Agricultural (Private) (4%)	2,472,850	2,470,670	2,462,670	2,480,450	2,491,370	2,491,980	2,510,840	0.3%	0.8%
Agricultural (Corporate) (6%)	312,420	311,830	308,610	298,730	298,580	298,560	293,000	-1.1%	-1.9%
Commercial/Rental (6%)	19,022,690	19,396,180	19,688,430	19,800,780	19,996,250	19,846,690	19,982,890	0.8%	0.7%
Personal Property (Vehicles) (6%)	8,011,644	7,558,697	8,086,513	8,736,418	9,221,829	9,704,506	9,989,664	3.7%	2.9%
Other Personal Property (10.5%)	641,740	609,010	638,760	600,110	558,900	555,670	567,790	-2.0%	2.2%
Manufacturing (10.5%)	8,994,320	7,766,760	7,211,510	7,326,970	7,930,500	7,283,410	7,966,190	-2.0%	9.4%
Utility (10.5%)	7,263,359	7,288,910	7,057,891	7,220,251	7,261,688	7,281,865	7,520,024	0.6%	3.3%
Business Personal (10.5%)	3,453,510	3,299,600	3,278,690	3,231,060	3,202,020	3,593,110	3,614,320	0.8%	0.6%
Motor Carrier (9.5%)	851,640	721,644	637,222	659,540	698,108	742,362	810,783	-0.8%	9.2%
Fee-in-Lieu and Joint Industrial Park	1,552,018	1,647,630	1,438,854	1,784,179	1,648,226	1,745,595	1,581,650	0.3%	-9.4%

Estimated Total Average Millage Rates	364.3	368.0	373.9	377.7	353.9	357.5	362.8	-0.1%	1.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Dorchester County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	344,120,891	342,314,441	379,919,756	570,580,824	527,622,628	443,872,669	490,218,765	6.1%	10.4%
Revenues from Local Sources	180,286,512	182,707,332	208,824,717	387,744,629	346,066,045	254,577,737	284,932,345	7.9%	11.9%
Current Property Taxes	111,089,447	115,559,641	116,293,254	122,172,124	129,323,849	124,700,619	133,334,265	3.1%	6.9%
Current Real & Personal Property Taxes	106,266,371	110,742,124	111,523,163	117,471,575	124,962,399	120,576,661	129,049,484	3.3%	7.0%
Fee In Lieu of Property Tax (only Counties and Cities)	1,362,761	1,448,194	1,441,913	1,416,252	1,542,533	1,387,494	1,456,147	1.1%	4.9%
All Other	3,460,315	3,369,324	3,328,178	3,284,297	2,818,917	2,736,464	2,828,634	-3.3%	3.4%
Local Option Sales Tax	568,294	584,591	801,437	867,178	972,624	1,005,018	1,134,010	12.2%	12.8%
Local Hospitality Tax	2,396,337	2,506,093	2,619,983	2,780,634	2,921,454	3,004,543	3,350,296	5.7%	11.5%
Local Accommodations Tax	180,734	205,978	238,138	195,984	230,804	143,489	219,521	3.3%	53.0%
Capital Projects/Transportation Tax	9,388,705	9,823,505	10,356,875	10,867,238	11,945,213	13,045,977	15,128,858	8.3%	16.0%
Licenses, Fees, Charges, & Bonds	56,662,996	54,027,524	78,515,030	250,861,471	200,672,101	112,678,091	131,765,395	15.1%	16.9%
Licenses & Permits	11,046,656	12,794,557	11,355,178	12,358,572	14,727,576	15,580,379	16,632,653	7.1%	6.8%
Service Revenue & Charges	21,289,602	20,665,431	21,353,676	31,324,011	27,624,069	32,133,523	39,104,385	10.7%	21.7%
Bonds & Leases	16,741,057	13,996,149	7,497,147	197,093,709	152,013,075	57,059,302	70,510,265	27.1%	23.6%
Miscellaneous	7,585,680	6,571,387	38,309,029	10,085,179	6,307,381	7,904,887	5,518,092	-5.2%	-30.2%
Revenues from State Sources	123,186,719	123,584,693	138,005,997	148,581,374	150,548,232	157,812,285	165,286,520	5.0%	4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,415,332	7,415,332	7,415,332	7,038,713	7,038,713	7,038,713	7,040,317	-0.9%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,317,457	3,136,407	3,706,145	3,682,894	3,881,742	4,138,417	4,317,138	10.9%	4.3%
State-shared Taxes (Aid to Subdivisions)	23,913,094	24,205,000	24,859,405	24,517,858	25,229,319	25,837,564	26,554,017	1.8%	2.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	6,565,731	6,318,060	6,439,965	8,262,787	8,051,064	8,028,012	7,832,158	3.0%	-2.4%
Education Finance Act (EFA)	671,438	649,968	683,825	713,444	800,083	807,659	908,828	5.2%	12.5%
Education Improvement Act (EIA)	25,208,754	28,515,158	29,356,772	35,922,684	34,284,338	36,523,036	40,938,178	8.4%	12.1%
Education Lottery	43,013,992	39,544,325	48,900,136	51,544,911	55,477,745	60,075,484	64,194,313	6.9%	6.9%
Revenues from Federal Sources	12,641,771	12,300,401	15,516,522	15,932,706	14,835,358	13,319,730	12,297,676	-0.5%	-7.7%
Revenues from Other Local Sources	1,439,149	1,500,042	1,127,896	965,378	949,870	2,043,670	1,203,895	-2.9%	-41.1%
Revenues from Special Purpose Districts	32,961,364	29,186,950	23,875,184	26,417,606	22,609,281	22,571,119	24,386,951	-4.9%	8.0%
Revenues from Other Local Sources	1,371,837	312,550	2,482,485	620,192	696,396	612,394	7,038,446	31.3%	1049.3%
Revenues from Special Purpose Districts	6,314,459	6,522,916	6,731,373	7,217,024	7,702,674	8,299,134	8,574,503	5.2%	3.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	325,692,953	312,518,898	335,122,561	457,719,423	405,765,701	444,275,115	505,525,110	7.6%	13.8%
Administration	109,391,638	97,656,189	99,085,367	112,717,913	112,701,516	116,644,478	124,259,770	2.1%	6.5%
Instruction	116,867,328	112,311,677	121,518,146	132,465,914	131,531,239	134,600,021	140,910,458	3.2%	4.7%
Public Safety	37,944,081	33,280,915	32,071,282	36,907,417	40,106,661	37,281,704	40,350,935	1.0%	8.2%
Transportation	2,879,830	4,457,318	31,302,313	5,381,267	5,184,906	4,676,256	4,896,496	9.2%	4.7%
Health & Human Services	3,979,820	3,398,444	7,015,324	7,544,684	5,969,711	5,988,285	6,739,001	9.2%	12.5%
Environment & Housing	2,653,738	1,963,634	2,516,736	8,106,866	8,557,222	8,621,822	8,903,779	22.4%	3.3%
Recreation & Culture	2,584,873	4,485,633	2,616,852	2,380,578	2,481,006	2,336,384	2,494,944	-0.6%	6.8%
Debt Service & Interest on Debt	30,911,699	30,060,324	18,850,395	90,672,881	35,814,521	40,472,847	42,395,044	5.4%	4.7%
Purchase of Land & Facility Construction	12,514,625	18,533,000	8,143,662	51,555,893	53,336,689	83,714,668	123,562,043	46.5%	47.6%
All Other	502,824	438,265	5,597,984	3,590,901	3,696,512	3,562,295	4,030,343	41.5%	13.1%
Special Purpose Districts	5,462,497	5,933,499	6,404,500	6,395,109	6,385,718	6,376,355	6,982,297	4.2%	9.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	239,500,371	235,431,167	237,897,536	357,582,882	398,045,358	314,339,273	313,887,407	4.6%	-0.1%
Revenues from Local Sources	94,959,574	94,373,866	88,625,021	202,947,976	239,084,099	147,844,893	139,508,639	6.6%	-5.6%
Current Property Taxes	64,346,076	67,824,539	68,320,304	72,697,469	77,094,921	78,494,106	84,242,991	4.6%	7.3%
Current Real & Personal Property Taxes	63,775,331	67,272,181	67,778,656	72,189,487	76,535,139	77,912,930	83,605,305	4.6%	7.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	570,745	552,358	541,648	507,982	559,782	581,176	637,686	1.9%	9.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	30,613,498	26,549,327	20,304,717	130,250,507	161,989,178	69,350,787	55,265,648	10.3%	-20.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	7,757,207	6,754,724	7,196,645	8,677,274	6,144,097	6,665,927	6,644,002	-2.5%	-0.3%
Bonds & Leases	16,741,057	13,996,149	6,949,333	115,031,461	152,013,075	56,624,687	44,450,571	17.7%	-21.5%
Miscellaneous	6,115,234	5,798,454	6,158,739	6,541,772	3,832,006	6,060,173	4,171,075	-6.2%	-31.2%
Revenues from State Sources	114,743,752	114,768,443	128,682,085	134,346,497	138,997,844	145,572,479	151,484,475	4.7%	4.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,415,332	7,415,332	7,415,332	7,038,713	7,038,713	7,038,713	7,040,317	-0.9%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,025,929	1,786,061	2,346,507	2,280,980	2,433,976	2,557,418	2,594,897	16.7%	1.5%
State-Shared Taxes (Aid to Subdivisions)	23,913,094	24,205,000	24,859,405	24,517,858	25,229,319	25,837,564	26,554,017	1.8%	2.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	301,988	301,988	301,988	301,988	301,988	301,988	301,989	0.0%	0.0%
Education Finance Act (EFA)	380,819	378,077	399,671	428,570	481,172	490,255	548,293	6.3%	11.8%
Education Improvement Act (EIA)	24,611,678	27,337,217	27,814,628	31,335,393	32,249,703	33,907,657	36,749,078	6.9%	8.4%
Education Lottery	43,013,992	39,544,325	48,900,136	51,544,911	55,477,745	60,075,484	64,194,313	6.9%	6.9%
	12,641,771	12,300,401	15,516,522	15,932,706	14,835,358	13,319,730	12,297,676	-0.5%	-7.7%
	1,439,149	1,500,042	1,127,896	965,378	949,870	2,043,670	1,203,895	-2.9%	-41.1%
Revenues from Federal Sources	29,797,045	26,288,858	20,590,430	20,288,409	19,963,415	20,921,901	22,894,293	-4.3%	9.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	228,701,141	223,353,341	236,719,799	246,672,221	250,203,640	288,908,659	353,085,983	7.5%	22.2%
Administration	82,532,787	73,836,794	86,499,479	88,996,208	91,216,622	92,705,782	97,079,009	2.7%	4.7%
Instruction	116,867,328	112,311,677	121,518,146	132,465,914	131,531,239	134,600,021	140,910,458	3.2%	4.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,511,573	2,035,713	2,409,204	2,148,800	10,376	33,028	9,989	-56.7%	-69.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,434	1,166	1,344	23,164	3,068	1,558	1,952	-3.6%	25.3%
Debt Service & Interest on Debt	15,587,630	16,634,980	17,915,909	17,689,451	16,844,074	21,316,797	22,133,313	6.0%	3.8%
Purchase of Land & Facility Construction	11,920,664	18,326,122	8,098,662	5,111,152	10,367,678	40,075,065	92,761,383	40.8%	131.5%
All Other	278,725	206,889	277,055	237,532	230,583	176,408	189,879	-6.2%	7.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dorchester County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	66,217,928	66,727,357	103,000,441	172,988,512	83,816,678	85,564,140	96,059,874	6.4%	12.3%
Revenues from Local Sources	57,151,562	57,221,586	90,798,684	155,355,750	72,646,736	73,871,581	76,755,398	5.0%	3.9%
Current Property Taxes	36,080,922	36,583,237	37,138,634	38,419,893	39,746,658	35,527,303	38,218,286	1.0%	7.6%
Current Real & Personal Property Taxes	32,249,826	32,853,456	33,712,194	34,740,695	36,520,793	32,513,246	35,022,141	1.4%	7.7%
Fee In Lieu of Property Tax	1,343,743	1,431,389	1,428,334	1,399,227	1,434,828	1,302,246	1,348,726	0.1%	3.6%
All Other	2,487,353	2,298,393	1,998,106	2,279,971	1,791,037	1,711,811	1,847,419	-4.8%	7.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	46,877	0	0	0	56,496	n/a	n/a
Capital Projects/Transportation Tax	9,388,705	9,823,505	10,356,875	10,867,238	11,945,213	13,045,977	15,128,858	8.3%	16.0%
Licenses, Fees, Charges, & Bonds	11,681,935	10,814,844	43,256,298	106,068,619	20,954,865	25,298,301	23,351,758	12.2%	-7.7%
Licenses & Permits	2,172,450	2,090,271	2,096,311	2,359,210	2,376,827	2,793,254	3,904,412	10.3%	39.8%
Service Revenue & Charges	8,675,572	8,528,667	9,453,979	18,697,599	17,028,930	21,269,561	18,930,680	13.9%	-11.0%
Bonds & Leases	0	0	399,937	82,062,248	0	0	0	n/a	n/a
Miscellaneous	833,913	195,906	31,306,071	2,949,562	1,549,108	1,235,486	516,666	-7.7%	-58.2%
Revenues from State Sources	6,823,666	7,313,068	7,317,046	12,115,971	9,418,636	10,478,590	11,680,126	9.4%	11.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,007,480	1,073,185	1,092,540	1,127,649	1,220,394	1,272,210	1,395,655	5.6%	9.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,134,500	4,996,426	4,410,569	6,149,231	6,045,828	6,292,368	6,103,447	2.9%	-3.0%
State Grants	271,406	269,930	283,665	284,874	318,911	316,782	360,162	4.8%	13.7%
Education Finance Act (EFA)	410,280	973,527	1,530,273	4,554,218	1,833,503	2,597,230	3,820,862	45.0%	47.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,191,801	2,152,227	2,809,840	5,163,649	1,398,164	833,157	790,486	-15.6%	-5.1%
Revenues from Other Local Sources	50,899	40,476	2,074,871	353,142	353,142	380,812	6,833,864	126.3%	1694.6%
Total Expenditures (County only)**	65,617,086	54,225,120	67,117,704	178,526,760	123,182,071	121,051,448	118,591,438	10.4%	-2.0%
Administration	22,291,301	18,843,369	8,409,823	19,778,806	17,450,062	19,191,010	23,262,132	0.7%	21.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	25,974,115	20,395,195	19,680,700	23,540,318	26,821,023	24,210,690	26,301,244	0.2%	8.6%
Transportation	392,134	419,473	29,351,571	2,790,725	2,451,544	2,135,834	2,363,455	34.9%	10.7%
Health & Human Services	2,450,510	1,345,011	4,558,606	5,314,196	5,888,624	5,950,518	6,724,307	18.3%	13.0%
Environment & Housing	229,089	237,615	0	7,147,775	7,783,740	7,665,969	7,725,236	79.7%	0.8%
Recreation & Culture	232,527	509,124	321,426	118,776	35,234	110,675	236,896	0.3%	114.0%
Debt Service & Interest on Debt	14,047,410	12,475,333	0	72,463,104	18,447,559	18,440,884	19,544,659	5.7%	6.0%
Purchase of Land & Facility Construction	0	0	0	44,141,953	40,978,432	40,089,545	29,063,182	n/a	-27.5%
All Other	0	0	4,795,578	3,231,107	3,325,853	3,256,323	3,370,327	n/a	3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	32,088,133	33,633,001	32,290,406	32,792,407	38,057,918	35,670,122	71,696,981	14.3%	101.0%
Revenues from Local Sources	28,175,376	31,111,880	29,401,012	29,440,903	34,335,210	32,861,263	68,668,308	16.0%	109.0%
Current Property Taxes	10,662,449	11,151,865	10,834,316	11,054,762	12,482,270	10,679,210	10,872,988	0.3%	1.8%
Current Real & Personal Property Taxes	10,241,214	10,616,487	10,032,313	10,541,393	11,906,467	10,150,485	10,422,038	0.3%	2.7%
Fee In Lieu of Property Tax	19,018	16,805	13,579	17,025	107,705	85,248	107,421	33.5%	26.0%
All Other	402,217	518,573	788,424	496,344	468,098	443,477	343,529	-2.6%	-22.5%
Local Option Sales Tax	568,294	584,591	801,437	867,178	972,624	1,005,018	1,134,010	12.2%	12.8%
Local Hospitality Tax	2,396,337	2,506,093	2,619,983	2,780,634	2,921,454	3,004,543	3,350,296	5.7%	11.5%
Local Accommodations Tax	180,734	205,978	191,261	195,984	230,804	143,489	163,025	-1.7%	13.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,367,563	16,663,353	14,954,015	14,542,345	17,728,058	18,029,003	53,147,989	24.4%	194.8%
Licenses & Permits	8,874,206	10,704,286	9,258,867	9,999,362	12,350,749	12,787,125	12,728,241	6.2%	-0.5%
Service Revenue & Charges	4,856,823	5,382,040	4,703,052	3,949,138	4,451,042	4,198,035	13,529,703	18.6%	222.3%
Bonds & Leases	0	0	147,877	0	0	434,615	26,059,694	n/a	5896.0%
Miscellaneous	636,533	577,027	844,219	593,845	926,267	609,228	830,351	4.5%	36.3%
Revenues from State Sources	1,619,301	1,503,182	2,006,866	2,118,906	2,131,752	1,761,216	2,121,919	4.6%	20.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	284,048	277,161	267,098	274,265	227,372	308,789	326,586	2.4%	5.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,129,243	1,019,646	1,727,408	1,811,568	1,703,248	1,433,656	1,426,722	4.0%	-0.5%
Education Finance Act (EFA)	19,213	1,961	489	0	0	622	373	-48.2%	-40.0%
Education Improvement Act (EIA)	186,796	204,414	11,871	33,073	201,132	18,149	368,238	12.0%	1929.0%
Revenues from Federal Sources	972,518	745,865	474,914	965,548	1,247,702	816,061	702,172	-5.3%	-14.0%
Revenues from Other Local Sources	1,320,938	272,074	407,614	267,050	343,254	231,582	204,582	-26.7%	-11.7%
Total Expenditures (Cities only)**	25,912,229	29,006,938	24,880,558	26,125,333	25,994,272	27,938,653	26,865,392	0.6%	-3.8%
Administration	4,567,550	4,976,026	4,176,065	3,942,899	4,034,832	4,747,686	3,918,629	-2.5%	-17.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	11,969,966	12,885,720	12,390,582	13,367,099	13,285,638	13,071,014	14,049,691	2.7%	7.5%
Transportation	2,487,696	4,037,845	1,950,742	2,590,542	2,733,362	2,540,422	2,533,041	0.3%	-0.3%
Health & Human Services	17,737	17,720	47,514	81,688	70,711	4,739	4,705	-19.8%	-0.7%
Environment & Housing	2,424,649	1,726,019	2,516,736	959,091	773,482	955,853	1,178,543	-11.3%	23.3%
Recreation & Culture	2,349,912	3,975,343	2,294,082	2,238,638	2,442,704	2,224,151	2,256,096	-0.7%	1.4%
Debt Service & Interest on Debt	1,276,659	950,011	934,486	520,326	522,888	715,166	717,072	-9.2%	0.3%
Purchase of Land & Facility Construction	593,961	206,878	45,000	2,302,788	1,990,579	3,550,058	1,737,478	19.6%	-51.1%
All Other	224,099	231,376	525,351	122,262	140,076	129,564	470,137	13.1%	262.9%

* Cities Included: Harleyville, Reevesville, Ridgeville, Saint George & Summerville See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	6,314,459	6,522,916	6,731,373	7,217,024	7,702,674	8,299,134	8,574,503	5.2%	3.3%
Total Expenditures (Special Purpose District Only)**	5,462,497	5,933,499	6,404,500	6,395,109	6,385,718	6,376,355	6,982,297	4.2%	9.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	133,560	137,505	140,072	142,466	145,310	148,499	152,536	2.2%	2.7%
Personal Income (thousands of dollars)	4,169,750	4,334,932	4,635,219	4,757,868	4,832,835	5,152,518	5,484,013	4.7%	6.4%
Per Capita Income	31,220	31,526	33,092	33,397	33,259	34,697	35,952	2.4%	3.6%
Labor Force	64,044	65,563	67,006	68,192	68,720	70,334	72,746	2.1%	3.4%
Employment	57,801	59,321	60,998	62,864	64,174	66,240	68,745	2.9%	3.8%
Unemployment	6,243	6,242	6,008	5,328	4,546	4,094	4,001	-7.1%	-2.3%
Unemployment Rate (%)	9.7	9.5	9.0	7.8	6.6	5.8	5.5	-9.0%	-5.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	113,111,106	117,574,047	118,309,741	124,232,358	131,410,526	126,804,794	135,458,915	3.1%	6.8%
School District Total	64,346,076	67,824,539	68,320,304	72,697,469	77,094,921	78,494,106	84,242,991	4.6%	7.3%
County Total	36,080,922	36,583,237	37,138,634	38,419,893	39,746,658	35,527,303	38,218,286	1.0%	7.6%
Cities Total	10,662,449	11,151,865	10,834,316	11,054,762	12,482,270	10,679,210	10,872,988	0.3%	1.8%
Special Purpose District Total	2,021,659	2,014,405	2,016,487	2,060,234	2,086,677	2,104,175	2,124,650	0.8%	1.0%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	498,259,528	506,298,334	515,990,967	526,454,870	537,575,591	545,967,825	547,292,086	1.6%	0.2%
Owner Occupied (4% assessment ratio)	227,796,390	231,300,990	235,116,720	237,065,550	241,903,190	248,426,030	247,579,200	1.4%	-0.3%
Agricultural (Private) (4%)	1,629,220	1,424,160	1,416,110	1,421,830	1,438,510	1,451,130	1,423,180	-2.2%	-1.9%
Agricultural (Corporate) (6%)	458,460	770,080	775,280	764,170	725,440	755,430	787,890	9.4%	4.3%
Commercial/Rental (6%)	149,134,641	152,184,580	153,931,753	157,000,791	157,728,181	155,976,041	151,331,850	0.2%	-3.0%
Personal Property (Vehicles) (6%)	45,453,943	43,201,312	47,741,503	52,980,226	58,616,458	62,985,580	67,488,390	6.8%	7.1%
Other Personal Property (10.5%)	3,930,245	3,550,230	4,143,810	4,147,296	4,192,220	4,036,640	4,349,710	1.7%	7.8%
Manufacturing (10.5%)	20,567,940	20,663,890	20,152,720	20,170,800	20,020,570	19,936,910	20,504,520	-0.1%	2.8%
Utility (10.5%)	20,247,891	23,344,680	22,785,367	23,946,226	24,473,199	24,971,820	25,394,740	3.8%	1.7%
Business Personal (10.5%)	8,116,421	7,741,859	7,705,146	7,259,971	8,054,160	7,511,254	8,216,844	0.2%	9.4%
Motor Carrier (9.5%)	952,616	784,483	726,543	783,940	811,013	885,568	881,688	-1.3%	-0.4%
Fee-in-Lieu and Joint Industrial Park	19,971,761	21,332,070	21,496,015	20,914,070	19,612,650	19,031,422	19,334,074	-0.5%	1.6%

Estimated Total Average Millage Rates	361.7	357.0	352.5	360.2	344.0	350.2	354.9	-0.3%	1.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Edgefield County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	76,624,901	74,669,029	76,382,377	79,432,808	78,573,053	82,822,861	78,023,149	0.3%	-5.8%
Revenues from Local Sources	29,182,813	25,659,100	26,590,042	30,203,018	27,596,105	28,788,460	27,588,019	-0.9%	-4.2%
Current Property Taxes	17,689,785	17,214,933	17,682,624	17,596,906	18,391,584	17,001,828	17,371,099	-0.3%	2.2%
Current Real & Personal Property Taxes	16,320,166	16,588,351	17,059,262	16,982,720	17,710,895	16,475,612	16,882,849	0.6%	2.5%
Fee In Lieu of Property Tax (only Counties and Cities)	117,806	232,141	86,130	173,912	70,025	147,302	110,177	-1.1%	-25.2%
All Other	1,251,813	394,441	537,232	440,274	610,664	378,914	378,073	-18.1%	-0.2%
Local Option Sales Tax	1,119,839	1,220,774	1,166,823	1,228,841	1,410,644	1,546,808	2,095,523	11.0%	35.5%
Local Hospitality Tax	28,855	0	38,895	91,765	67,894	74,872	30,386	0.9%	-59.4%
Local Accommodations Tax	1,702	32,378	36,621	10,585	13,342	15,520	14,992	43.7%	-3.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,342,632	7,191,015	7,665,079	11,274,921	7,712,641	10,149,432	8,076,019	-4.0%	-20.4%
Licenses & Permits	1,126,479	1,119,842	1,148,927	1,087,827	1,198,283	1,453,633	1,423,694	4.0%	-2.1%
Service Revenue & Charges	4,740,028	4,772,406	4,748,729	4,139,574	5,702,519	7,734,575	6,190,069	4.5%	-20.0%
Bonds & Leases	1,750,422	0	750,000	5,102,000	0	0	0	-100.0%	n/a
Miscellaneous	2,725,703	1,298,767	1,017,423	945,520	811,839	961,224	462,256	-25.6%	-51.9%
Revenues from State Sources	23,387,451	22,526,362	23,608,099	22,712,519	22,905,710	24,511,466	24,506,603	0.8%	0.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,014,177	1,022,232	1,037,382	1,048,370	1,069,585	1,075,101	1,046,750	0.5%	-2.6%
State-shared Taxes (Aid to Subdivisions)	2,661,832	2,709,380	2,813,039	2,950,734	3,049,744	3,132,887	3,228,539	3.3%	3.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,629,766	1,280,168	1,221,238	1,424,446	1,399,543	1,929,547	1,924,269	2.8%	-0.3%
Education Finance Act (EFA)	225,549	238,208	242,072	275,453	343,230	370,777	370,815	8.6%	0.0%
Education Improvement Act (EIA)	6,039,962	6,341,743	6,340,742	5,615,622	6,125,405	7,045,942	6,398,304	1.0%	-9.2%
Education Lottery	7,249,382	6,417,633	7,424,291	6,762,216	6,813,326	7,342,766	7,731,702	1.1%	5.3%
	2,726,049	2,607,162	2,807,707	2,879,821	2,374,130	1,776,900	2,074,411	-4.5%	16.7%
	287,700	356,802	168,594	202,823	177,713	284,512	178,779	-7.6%	-37.2%
Revenues from Federal Sources	7,056,545	8,426,894	7,315,595	5,521,998	4,996,919	5,066,102	5,659,780	-3.6%	11.7%
Revenues from Other Local Sources	112,308	206,593	54,265	50,926	0	127,853	96,565	-2.5%	-24.5%
Revenues from Special Purpose Districts	16,885,784	17,850,080	18,814,376	20,944,347	23,074,319	24,328,980	20,172,182	3.0%	-17.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	73,080,663	73,495,745	76,611,187	75,447,406	79,239,594	77,911,620	75,296,960	0.5%	-3.4%
Administration	19,374,064	19,488,901	21,908,124	20,568,923	21,741,818	21,864,416	25,384,341	4.6%	16.1%
Instruction	21,316,199	20,071,090	20,031,191	20,024,797	19,685,219	19,404,702	19,207,105	-1.7%	-1.0%
Public Safety	4,708,037	4,945,706	5,116,199	4,955,061	5,499,540	5,832,357	4,041,082	-2.5%	-30.7%
Transportation	920,479	1,869,797	1,227,978	487,166	1,420,642	1,580,212	0	-100.0%	n/a
Health & Human Services	1,460,202	1,437,652	1,495,856	1,841,045	1,736,036	1,969,217	1,599,728	1.5%	-18.8%
Environment & Housing	818,324	490,549	989,464	996,355	1,397,806	1,603,788	409,761	-10.9%	-74.5%
Recreation & Culture	698,263	635,953	606,711	495,818	599,699	544,397	295,362	-13.4%	-45.7%
Debt Service & Interest on Debt	2,836,425	2,565,702	2,464,085	2,438,664	2,672,968	2,211,728	2,186,110	-4.2%	-1.2%
Purchase of Land & Facility Construction	12,895	130,591	90,739	2,391,154	2,466,665	108,237	81,007	35.8%	-25.2%
All Other	3,902,470	3,955,096	3,904,729	1,626,702	1,551,869	1,403,457	106,907	-45.1%	-92.4%
Special Purpose Districts	17,033,305	17,904,708	18,776,111	19,621,721	20,467,332	21,389,109	21,985,557	4.3%	2.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	43,247,400	40,162,708	41,006,016	43,811,927	38,728,815	39,385,798	40,875,545	-0.9%	3.8%
Revenues from Local Sources	16,502,094	13,544,752	13,582,528	18,442,347	14,417,753	13,776,630	14,494,895	-2.1%	5.2%
Current Property Taxes	10,306,463	10,364,341	10,715,835	10,614,738	11,359,685	11,228,868	11,818,480	2.3%	5.3%
Current Real & Personal Property Taxes	10,133,884	10,233,942	10,558,963	10,466,957	11,200,605	11,052,356	11,638,254	2.3%	5.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	172,579	130,399	156,872	147,781	159,080	176,512	180,226	0.7%	2.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,195,631	3,180,411	2,866,693	7,827,609	3,058,068	2,547,762	2,676,415	-13.1%	5.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,196,525	2,290,433	2,230,635	2,281,765	2,667,452	2,096,638	2,301,041	0.8%	9.7%
Bonds & Leases	1,750,422	0	0	5,102,000	0	0	0	-100.0%	n/a
Miscellaneous	2,248,684	889,978	636,058	443,844	390,616	451,124	375,374	-25.8%	-16.8%
Revenues from State Sources	19,817,695	19,344,034	20,445,855	20,004,023	19,488,623	20,597,539	20,798,235	0.8%	1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	616,052	617,686	618,921	620,855	632,366	629,044	628,288	0.3%	-0.1%
State-Shared Taxes (Aid to Subdivisions)	2,661,832	2,709,380	2,813,039	2,950,734	3,049,744	3,132,887	3,228,539	3.3%	3.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	56,168	56,168	56,168	68,567	56,168	43,771	56,168	0.0%	28.3%
Education Finance Act (EFA)	149,362	158,276	161,948	184,538	232,517	250,616	251,360	9.1%	0.3%
Education Improvement Act (EIA)	4,518,116	4,867,893	4,842,153	4,781,435	4,599,625	5,584,009	5,095,954	2.0%	-8.7%
Education Lottery	7,249,382	6,417,633	7,424,291	6,762,216	6,813,326	7,342,766	7,731,702	1.1%	5.3%
Revenues from Federal Sources	2,726,049	2,607,162	2,807,707	2,879,821	2,374,130	1,776,900	2,074,411	-4.5%	16.7%
Revenues from Other Local Sources	287,700	356,802	168,594	202,823	177,713	284,512	178,779	-7.6%	-37.2%
Revenues from Federal Sources	6,927,611	7,273,922	6,977,633	5,365,557	4,822,439	5,011,629	5,582,415	-3.5%	11.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	42,262,700	41,536,126	43,065,956	41,618,241	42,276,768	39,865,425	40,284,740	-0.8%	1.1%
Administration	15,997,131	16,565,823	18,177,055	16,893,985	17,966,922	18,303,398	18,971,258	2.9%	3.6%
Instruction	21,316,199	20,071,090	20,031,191	20,024,797	19,685,219	19,404,702	19,207,105	-1.7%	-1.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	103,640	137,568	152,860	9,402	5,188	28,608	44,896	-13.0%	56.9%
Debt Service & Interest on Debt	2,249,749	2,184,325	2,087,641	2,063,350	2,005,225	1,874,093	1,873,567	-3.0%	0.0%
Purchase of Land & Facility Construction	12,895	130,591	90,739	2,391,154	2,466,665	108,237	81,007	35.8%	-25.2%
All Other	2,583,086	2,446,729	2,526,470	235,553	147,549	146,387	106,907	-41.2%	-27.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	13,523,459	13,098,180	13,886,688	11,822,449	14,241,606	15,901,251	14,613,718	1.3%	-8.1%
Revenues from Local Sources	10,429,950	10,023,373	10,839,380	9,346,819	10,782,065	12,222,131	10,911,369	0.8%	-10.7%
Current Property Taxes	6,893,675	6,596,992	6,684,015	6,641,335	6,696,997	5,467,810	5,452,364	-3.8%	-0.3%
Current Real & Personal Property Taxes	5,948,086	6,156,207	6,260,520	6,235,331	6,252,748	5,146,496	5,146,495	-2.4%	0.0%
Fee In Lieu of Property Tax	115,098	225,151	86,130	172,466	68,775	146,002	109,322	-0.9%	-25.1%
All Other	830,491	215,634	337,365	233,538	375,474	175,312	196,547	-21.4%	12.1%
Local Option Sales Tax	567,369	586,478	593,468	653,205	817,276	962,587	1,676,434	19.8%	74.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,968,906	2,839,903	3,561,897	2,052,279	3,267,792	5,791,734	3,782,571	4.1%	-34.7%
Licenses & Permits	228,337	205,474	240,916	183,765	247,409	247,250	325,001	6.1%	31.4%
Service Revenue & Charges	2,417,596	2,325,111	2,336,358	1,452,786	2,609,851	5,200,616	3,432,568	6.0%	-34.0%
Bonds & Leases	0	0	750,000	0	0	0	0	n/a	n/a
Miscellaneous	322,973	309,318	234,623	415,728	410,532	343,868	25,002	-34.7%	-92.7%
Revenues from State Sources	3,017,686	3,005,461	2,994,848	2,419,173	3,285,061	3,624,647	3,558,819	2.8%	-1.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	361,373	367,238	380,162	388,955	398,768	408,435	413,862	2.3%	1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,366,296	1,179,136	1,076,507	1,111,720	1,254,775	1,634,118	1,723,152	3.9%	5.4%
Education Finance Act (EFA)	76,187	79,932	80,124	90,915	110,713	120,161	119,455	7.8%	-0.6%
Education Improvement Act (EIA)	1,213,830	1,379,155	1,458,055	827,583	1,520,805	1,461,933	1,302,350	1.2%	-10.9%
Revenues from Federal Sources	75,823	69,346	52,460	56,457	174,480	54,473	77,365	0.3%	42.0%
Revenues from Other Local Sources	0	0	0	0	0	0	66,165	n/a	n/a
Total Expenditures (County only)**	11,205,498	12,467,920	11,812,160	11,493,699	13,629,406	14,163,739	11,428,865	0.3%	-19.3%
Administration	2,522,685	2,616,513	2,584,664	2,743,084	2,757,567	2,794,615	5,970,877	15.4%	113.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,708,371	3,973,284	3,980,223	3,895,740	4,247,109	4,825,506	3,360,040	-1.6%	-30.4%
Transportation	920,479	1,755,129	1,227,978	487,166	1,420,642	1,580,212	0	-100.0%	n/a
Health & Human Services	1,460,202	1,437,652	1,495,856	1,841,045	1,736,036	1,969,217	1,599,728	1.5%	-18.8%
Environment & Housing	353,352	348,587	356,259	356,617	886,355	971,235	0	-100.0%	n/a
Recreation & Culture	408,048	447,398	412,477	403,584	509,634	451,506	185,677	-12.3%	-58.9%
Debt Service & Interest on Debt	586,676	381,377	376,444	375,314	667,743	314,378	312,543	-10.0%	-0.6%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	1,245,685	1,507,980	1,378,259	1,391,149	1,404,320	1,257,070	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	2,968,258	3,558,061	2,675,297	2,854,085	2,528,313	3,206,832	2,361,704	-3.7%	-26.4%
Revenues from Local Sources	2,250,769	2,090,975	2,168,134	2,413,852	2,396,287	2,789,699	2,181,755	-0.5%	-21.8%
Current Property Taxes	489,647	253,600	282,774	340,833	334,902	305,150	100,255	-23.2%	-67.1%
Current Real & Personal Property Taxes	238,196	198,202	239,779	280,432	257,542	276,760	98,100	-13.7%	-64.6%
Fee In Lieu of Property Tax	2,708	6,990	0	1,446	1,250	1,300	855	-17.5%	-34.2%
All Other	248,743	48,408	42,995	58,955	76,110	27,090	1,300	-58.3%	-95.2%
Local Option Sales Tax	552,470	634,296	573,355	575,636	593,368	584,221	419,089	-4.5%	-28.3%
Local Hospitality Tax	28,855	0	38,895	91,765	67,894	74,872	30,386	0.9%	-59.4%
Local Accommodations Tax	1,702	32,378	36,621	10,585	13,342	15,520	14,992	43.7%	-3.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,178,095	1,170,701	1,236,489	1,395,033	1,386,781	1,809,936	1,617,033	5.4%	-10.7%
Licenses & Permits	898,142	914,368	908,011	904,062	950,874	1,206,383	1,098,693	3.4%	-8.9%
Service Revenue & Charges	125,907	156,862	181,736	405,023	425,216	437,321	456,460	23.9%	4.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	154,046	99,471	146,742	85,948	10,691	166,232	61,880	-14.1%	-62.8%
Revenues from State Sources	552,070	176,867	167,396	289,323	132,026	289,280	149,549	-19.6%	-48.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	36,752	37,308	38,299	38,560	38,451	37,622	4,600	-29.3%	-87.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	207,302	44,864	88,563	244,159	88,600	251,658	144,949	-5.8%	-42.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	308,016	94,695	40,534	6,604	4,975	0	0	-100.0%	n/a
Revenues from Federal Sources	53,111	1,083,626	285,502	99,984	0	0	0	-100.0%	n/a
Revenues from Other Local Sources	112,308	206,593	54,265	50,926	0	127,853	30,400	-19.6%	-76.2%
Total Expenditures (Cities only)**	2,579,160	1,586,991	2,956,960	2,713,745	2,866,088	2,493,347	1,597,798	-7.7%	-35.9%
Administration	854,248	306,565	1,146,405	931,854	1,017,329	766,403	442,206	-10.4%	-42.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	999,666	972,422	1,135,976	1,059,321	1,252,431	1,006,851	681,042	-6.2%	-32.4%
Transportation	0	114,668	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	464,972	141,962	633,205	639,738	511,451	632,553	409,761	-2.1%	-35.2%
Recreation & Culture	186,575	50,987	41,374	82,832	84,877	64,283	64,789	-16.2%	0.8%
Debt Service & Interest on Debt	0	0	0	0	0	23,257	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	73,699	387	0	0	0	0	0	-100.0%	n/a

* Cities Included: Edgefield, Johnston & Trenton. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	16,885,784	17,850,080	18,814,376	20,944,347	23,074,319	24,328,980	20,172,182	3.0%	-17.1%
Total Expenditures (Special Purpose District Only)**	17,033,305	17,904,708	18,776,111	19,621,721	20,467,332	21,389,109	21,985,557	4.3%	2.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	27,032	26,958	26,744	26,342	26,287	26,450	26,503	-0.3%	0.2%
Personal Income (thousands of dollars)	693,066	717,534	730,200	769,301	762,748	791,058	826,529	3.0%	4.5%
Per Capita Income	25,639	26,617	27,303	29,204	29,016	29,908	31,186	3.3%	4.3%
Labor Force	11,151	10,986	10,913	10,643	10,535	10,563	10,673	-0.7%	1.0%
Employment	10,019	9,893	9,829	9,638	9,686	9,855	9,993	0.0%	1.4%
Unemployment	1,132	1,093	1,084	1,005	849	708	680	-8.1%	-4.0%
Unemployment Rate (%)	10.2	9.9	9.9	9.4	8.1	6.7	6.4	-7.5%	-4.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,689,785	17,214,933	17,682,624	17,596,906	18,391,584	17,001,828	17,371,099	-0.3%	2.2%
School District Total	10,306,463	10,364,341	10,715,835	10,614,738	11,359,685	11,228,868	11,818,480	2.3%	5.3%
County Total	6,893,675	6,596,992	6,684,015	6,641,335	6,696,997	5,467,810	5,452,364	-3.8%	-0.3%
Cities Total	489,647	253,600	282,774	340,833	334,902	305,150	100,255	-23.2%	-67.1%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	74,487,048	74,962,564	76,432,343	77,160,853	78,147,108	79,971,930	80,267,187	1.3%	0.4%
Owner Occupied (4% assessment ratio)	27,848,710	28,439,060	29,537,530	29,516,370	30,120,190	30,071,870	30,869,010	1.7%	2.7%
Agricultural (Private) (4%)	1,936,450	1,941,270	1,911,670	1,959,240	1,957,540	1,956,070	1,995,840	0.5%	2.0%
Agricultural (Corporate) (6%)	84,610	84,310	83,930	83,080	82,060	82,060	85,940	0.3%	4.7%
Commercial/Rental (6%)	16,520,790	16,789,680	16,997,020	16,810,850	15,534,100	15,159,180	14,852,520	-1.8%	-2.0%
Personal Property (Vehicles) (6%)	8,688,639	8,429,435	9,008,013	9,669,153	10,545,248	11,282,970	11,403,238	4.6%	1.1%
Other Personal Property (10.5%)	567,010	641,060	693,810	664,250	706,460	672,850	745,639	4.7%	10.8%
Manufacturing (10.5%)	7,370,030	7,167,590	6,691,080	6,440,380	6,739,860	7,139,180	6,685,490	-1.6%	-6.4%
Utility (10.5%)	7,377,300	7,514,800	7,580,020	7,831,850	8,162,760	8,866,370	8,949,850	3.3%	0.9%
Business Personal (10.5%)	1,409,545	1,393,590	1,449,990	1,370,220	1,463,410	1,517,000	1,563,400	1.7%	3.1%
Motor Carrier (9.5%)	474,061	402,950	717,000	672,000	705,420	781,440	787,540	8.8%	0.8%
Fee-in-Lieu and Joint Industrial Park	2,209,903	2,158,819	1,762,280	2,143,460	2,130,060	2,442,940	2,328,720	0.9%	-4.7%

Estimated Total Average Millage Rates	352.9	357.3	358.3	365.9	343.5	341.7	343.4	-0.5%	0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Fairfield County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	76,923,788	78,962,725	78,556,888	79,896,048	84,556,182	103,795,081	87,526,465	2.2%	-15.7%
Revenues from Local Sources	50,401,018	51,473,443	50,955,146	54,690,741	58,182,972	74,842,215	59,851,943	2.9%	-20.0%
Current Property Taxes	41,415,686	43,088,333	43,600,171	45,566,820	49,131,350	51,752,325	49,618,912	3.1%	-4.1%
Current Real & Personal Property Taxes	38,889,232	40,060,346	41,307,498	43,047,615	47,017,195	49,673,706	47,541,701	3.4%	-4.3%
Fee In Lieu of Property Tax (only Counties and Cities)	1,285,652	1,697,492	1,053,333	1,384,812	1,037,315	1,014,637	1,093,124	-2.7%	7.7%
All Other	1,240,802	1,330,496	1,239,340	1,134,393	1,076,840	1,063,982	984,087	-3.8%	-7.5%
Local Option Sales Tax	2,215,748	2,096,126	3,000,544	4,608,082	4,900,842	5,012,634	5,608,008	16.7%	11.9%
Local Hospitality Tax	0	0	0	0	0	0	9,190	n/a	n/a
Local Accommodations Tax	25,767	26,735	27,955	26,794	29,994	32,029	33,654	4.6%	5.1%
Capital Projects/Transportation Tax	1,812,815	1,999,954	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,931,001	4,262,294	4,326,476	4,489,045	4,120,786	18,045,227	4,582,179	-1.2%	-74.6%
Licenses & Permits	642,306	943,399	694,135	688,188	625,962	751,500	687,037	1.1%	-8.6%
Service Revenue & Charges	3,284,179	2,819,242	2,700,315	2,780,426	2,816,655	2,678,881	2,909,568	-2.0%	8.6%
Bonds & Leases	0	0	0	8,904	0	12,516,680	0	n/a	n/a
Miscellaneous	1,004,516	499,653	932,026	1,011,527	678,169	2,098,166	985,574	-0.3%	-53.0%
Revenues from State Sources	17,133,278	16,889,744	17,072,760	17,480,727	18,034,254	20,038,031	19,188,938	1.9%	-4.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Homestead Exemption	1,326,028	1,317,051	1,383,389	1,406,411	1,537,938	1,528,817	1,483,904	1.9%	-2.9%
Reimbursements for Property Tax Relief - Remaining Residential	2,327,899	2,365,886	2,447,360	2,564,735	2,648,765	2,720,580	2,801,274	3.1%	3.0%
\$2.5 Million Minimum Disbursement	172,101	134,114	52,640	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,646,106	1,627,427	1,278,182	1,506,574	1,501,654	1,558,356	1,545,544	-1.0%	-0.8%
Manufacturer's Depreciation Reimbursement	73,570	22,623	79,745	132,834	153,362	166,344	173,931	15.4%	4.6%
State Grants	3,337,387	3,502,244	3,312,274	3,535,993	4,966,619	5,569,473	4,838,761	6.4%	-13.1%
Education Finance Act (EFA)	4,046,767	3,620,018	3,993,937	3,973,637	3,868,229	4,296,051	4,220,031	0.7%	-1.8%
Education Improvement Act (EIA)	2,766,608	2,664,734	2,871,691	2,728,196	1,790,066	2,516,130	2,436,822	-2.1%	-3.2%
Education Lottery	41,177	240,013	257,908	236,713	171,987	286,646	293,037	38.7%	2.2%
Revenues from Federal Sources	7,370,730	8,206,460	9,508,086	6,090,974	6,052,731	7,201,245	6,658,906	-1.7%	-7.5%
Revenues from Other Local Sources	1,420,586	1,823,202	479,320	1,073,817	1,708,224	1,116,152	1,189,883	-2.9%	6.6%
Revenues from Special Purpose Districts	598,177	569,877	541,576	559,789	578,001	597,438	636,795	1.0%	6.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	87,154,232	82,352,857	87,023,839	78,127,245	81,071,525	95,574,912	95,064,776	1.5%	-0.5%
Administration	30,963,962	32,148,906	35,099,436	32,187,321	32,303,582	32,267,984	33,395,816	1.3%	3.5%
Instruction	21,353,349	21,542,576	22,589,613	21,110,493	21,016,993	21,626,089	22,410,380	0.8%	3.6%
Public Safety	9,404,396	8,313,643	8,547,739	8,846,675	8,171,040	9,043,932	9,307,169	-0.2%	2.9%
Transportation	1,238,120	1,286,670	1,488,084	1,555,807	1,550,254	1,448,753	3,848,930	20.8%	165.7%
Health & Human Services	5,848,277	4,835,778	6,948,369	5,143,368	3,984,461	5,702,482	4,528,612	-4.2%	-20.6%
Environment & Housing	2,759,374	2,898,143	2,434,872	2,884,549	3,029,025	3,266,577	3,405,920	3.6%	4.3%
Recreation & Culture	1,999,840	1,521,809	1,790,626	1,812,337	1,522,405	1,663,455	1,722,713	-2.5%	3.6%
Debt Service & Interest on Debt	7,890,871	2,654,853	1,357,048	1,202,023	1,989,940	3,489,441	5,380,363	-6.2%	54.2%
Purchase of Land & Facility Construction	4,111,953	5,622,891	5,234,057	1,907,701	6,096,768	15,698,063	9,680,810	15.3%	-38.3%
All Other	1,013,040	971,885	993,639	985,145	963,762	964,654	868,307	-2.5%	-10.0%
Special Purpose Districts	571,050	555,703	540,356	491,826	443,295	403,482	515,756	-1.7%	27.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	42,468,582	43,336,368	45,762,645	44,358,986	47,789,216	64,704,485	50,493,207	2.9%	-22.0%
Revenues from Local Sources	22,523,646	23,070,566	23,796,765	24,448,675	28,218,542	43,797,548	29,442,684	4.6%	-32.8%
Current Property Taxes	21,266,448	22,034,409	22,290,186	22,800,944	26,943,389	29,845,918	28,082,240	4.7%	-5.9%
Current Real & Personal Property Taxes	21,124,177	21,900,242	22,180,465	22,681,699	26,816,910	29,705,988	27,922,583	4.8%	-6.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	142,271	134,167	109,721	119,245	126,479	139,930	159,657	1.9%	14.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,257,198	1,036,157	1,506,579	1,647,731	1,275,153	13,951,630	1,360,444	1.3%	-90.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	737,285	685,300	757,180	762,349	702,486	608,970	770,561	0.7%	26.5%
Bonds & Leases	0	0	0	8,904	0	12,516,680	0	n/a	n/a
Miscellaneous	519,913	350,857	749,399	876,478	572,667	825,980	589,883	2.1%	-28.6%
Revenues from State Sources	14,684,057	14,546,203	14,979,510	15,026,355	14,766,924	15,735,148	15,667,048	1.1%	-0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Homestead Exemption	668,713	668,628	670,332	671,337	760,733	762,903	727,553	1.4%	-4.6%
Reimbursements for Property Tax Relief - Remaining Residential	2,327,899	2,365,886	2,447,360	2,564,735	2,648,765	2,720,580	2,801,274	3.1%	3.0%
\$2.5 Million Minimum Disbursement	172,101	134,114	52,640	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	45,756	42,310	42,310	40,374	42,310	42,310	42,310	-1.3%	0.0%
Manufacturer's Depreciation Reimbursement	19,275	16,007	21,255	34,098	39,627	42,040	44,621	15.0%	6.1%
State Grants	3,200,127	3,398,859	3,226,443	3,381,631	4,049,573	3,672,854	3,705,766	2.5%	0.9%
Education Finance Act (EFA)	4,046,767	3,620,018	3,993,937	3,973,637	3,868,229	4,296,051	4,220,031	0.7%	-1.8%
Education Improvement Act (EIA)	2,766,608	2,664,734	2,871,691	2,728,196	1,790,066	2,516,130	2,436,822	-2.1%	-3.2%
Education Lottery	41,177	240,013	257,908	236,713	171,987	286,646	293,037	38.7%	2.2%
Revenues from Federal Sources	5,260,879	5,719,599	6,986,370	4,883,956	4,803,750	5,171,789	5,383,475	0.4%	4.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	42,249,860	45,419,668	46,461,063	42,115,211	44,268,878	57,481,593	53,085,610	3.9%	-7.6%
Administration	19,184,829	19,680,306	21,116,865	19,835,010	20,135,856	20,881,297	21,941,294	2.3%	5.1%
Instruction	21,353,349	21,542,576	22,589,613	21,110,493	21,016,993	21,626,089	22,410,380	0.8%	3.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	500	0	1,985	2,972	10,080	n/a	239.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	90,392	73,276	74,467	86,228	84,018	98,188	103,794	2.3%	5.7%
Debt Service & Interest on Debt	35,396	1,320,600	167,286	118,049	162,901	285,822	3,284,939	112.8%	1049.3%
Purchase of Land & Facility Construction	891,595	2,125,103	1,863,817	330,720	2,210,752	13,927,750	4,782,046	32.3%	-65.7%
All Other	694,299	677,807	648,515	634,711	656,373	659,475	553,077	-3.7%	-16.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Fairfield County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	32,342,921	33,665,010	30,380,767	32,952,849	33,560,943	35,654,193	33,815,041	0.7%	-5.2%
Revenues from Local Sources	26,547,481	27,275,977	25,455,391	28,647,983	28,360,159	29,279,516	28,501,654	1.2%	-2.7%
Current Property Taxes	20,139,062	21,046,169	21,306,682	22,762,999	22,187,961	21,899,962	21,533,183	1.1%	-1.7%
Current Real & Personal Property Taxes	17,757,098	18,153,532	19,123,874	20,363,039	20,200,285	19,961,273	19,615,629	1.7%	-1.7%
Fee In Lieu of Property Tax	1,285,652	1,697,492	1,053,333	1,384,812	1,037,315	1,014,637	1,093,124	-2.7%	7.7%
All Other	1,096,312	1,195,146	1,129,475	1,015,148	950,361	924,052	824,430	-4.6%	-10.8%
Local Option Sales Tax	1,698,533	2,027,628	2,289,393	3,977,510	4,193,670	4,243,720	4,756,078	18.7%	12.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	1,812,815	1,999,954	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	2,897,070	2,202,225	1,859,316	1,907,474	1,978,528	3,135,834	2,212,393	-4.4%	-29.4%
Licenses & Permits	153,053	327,058	79,472	90,719	81,136	131,380	104,047	-6.2%	-20.8%
Service Revenue & Charges	2,279,011	1,757,448	1,633,564	1,705,140	1,825,268	1,753,674	1,770,391	-4.1%	1.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	465,006	117,719	146,280	111,615	72,124	1,250,780	337,955	-5.2%	-73.0%
Revenues from State Sources	2,292,651	2,206,372	1,924,940	2,303,422	2,982,682	4,119,128	2,851,311	3.7%	-30.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	654,149	645,388	686,871	732,125	750,597	738,815	732,243	1.9%	-0.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,446,946	1,450,983	1,093,748	1,318,199	1,303,304	1,359,390	1,356,763	-1.1%	-0.2%
State Grants	54,295	6,616	58,490	98,736	113,735	124,304	129,310	15.6%	4.0%
Education Finance Act (EFA)	137,260	103,385	85,831	154,362	815,046	1,896,619	632,995	29.0%	-66.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,082,204	2,359,459	2,521,116	927,627	509,878	1,140,353	1,275,431	-7.8%	11.8%
Revenues from Other Local Sources	1,420,586	1,823,202	479,320	1,073,817	1,708,224	1,115,196	1,186,645	-3.0%	6.4%
Total Expenditures (County only)**	39,114,402	32,555,417	35,910,801	31,784,815	31,854,716	32,941,522	37,947,652	-0.5%	15.2%
Administration	10,282,993	11,075,917	11,931,178	10,763,856	10,210,176	9,415,929	10,878,872	0.9%	15.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,308,510	6,699,704	6,859,878	7,397,557	6,403,328	7,229,631	7,368,649	2.6%	1.9%
Transportation	1,238,120	1,286,670	1,488,084	1,555,807	1,550,254	1,448,753	3,848,930	20.8%	165.7%
Health & Human Services	5,848,277	4,835,778	6,947,869	5,143,368	3,982,476	5,699,510	4,518,532	-4.2%	-20.7%
Environment & Housing	2,179,888	2,097,671	2,296,890	2,356,811	2,404,556	2,456,760	2,604,981	3.0%	6.0%
Recreation & Culture	1,862,040	1,433,558	1,705,632	1,675,367	1,357,944	1,422,837	1,429,671	-4.3%	0.5%
Debt Service & Interest on Debt	7,855,475	1,334,253	1,009,667	1,009,270	1,752,577	3,192,610	2,095,424	-19.8%	-34.4%
Purchase of Land & Facility Construction	3,220,358	3,497,788	3,370,240	1,576,981	3,886,016	1,770,313	4,898,764	7.2%	176.7%
All Other	318,741	294,078	301,363	305,798	307,389	305,179	303,829	-0.8%	-0.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	1,514,108	1,391,471	1,871,900	2,024,424	2,628,022	2,838,965	2,581,422	9.3%	-9.1%
Revenues from Local Sources	1,329,891	1,126,900	1,702,990	1,594,083	1,604,271	1,765,151	1,907,605	6.2%	8.1%
Current Property Taxes	10,176	7,755	3,303	2,877	0	6,445	3,489	-16.3%	-45.9%
Current Real & Personal Property Taxes	7,957	6,572	3,159	2,877	0	6,445	3,489	-12.8%	-45.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	2,219	1,183	144	0	0	0	0	-100.0%	n/a
Local Option Sales Tax	517,215	68,498	711,151	630,572	707,172	768,914	851,930	8.7%	10.8%
Local Hospitality Tax	0	0	0	0	0	0	9,190	n/a	n/a
Local Accommodations Tax	25,767	26,735	27,955	26,794	29,994	32,029	33,654	4.6%	5.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	776,733	1,023,912	960,581	933,840	867,105	957,763	1,009,342	4.5%	5.4%
Licenses & Permits	489,253	616,341	614,663	597,469	544,826	620,120	582,990	3.0%	-6.0%
Service Revenue & Charges	267,883	376,494	309,571	312,937	288,901	316,237	368,616	5.5%	16.6%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	19,597	31,077	36,347	23,434	33,378	21,406	57,736	19.7%	169.7%
Revenues from State Sources	156,570	137,169	168,310	150,950	284,648	183,755	670,579	27.4%	264.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,166	3,035	26,186	2,949	26,608	27,099	24,108	40.3%	-11.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	153,404	134,134	142,124	148,001	156,040	156,656	146,471	-0.8%	-6.5%
State Grants	0	0	0	0	102,000	0	500,000	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	27,647	127,402	600	279,391	739,103	889,103	0	-100.0%	n/a
Revenues from Other Local Sources	0	0	0	0	0	956	3,238	n/a	238.7%
Total Expenditures (Cities only)**	5,218,920	3,822,069	4,111,619	3,735,393	4,504,636	4,748,315	3,515,758	-6.4%	-26.0%
Administration	1,496,140	1,392,683	2,051,393	1,588,455	1,957,550	1,970,758	575,650	-14.7%	-70.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,095,886	1,613,939	1,687,861	1,449,118	1,767,712	1,814,301	1,938,520	-7.5%	6.8%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	579,486	800,472	137,982	527,738	624,469	809,817	800,939	5.5%	-1.1%
Recreation & Culture	47,408	14,975	10,527	50,742	80,443	142,430	189,248	25.9%	32.9%
Debt Service & Interest on Debt	0	0	180,095	74,704	74,462	11,009	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	43,761	44,636	0	0	11,401	n/a	n/a

* Cities Included: Jenkinville, Ridgeway, & Winnsboro. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	598,177	569,877	541,576	559,789	578,001	597,438	636,795	1.0%	6.6%
Total Expenditures (Special Purpose District Only)**	571,050	555,703	540,356	491,826	443,295	403,482	515,756	-1.7%	27.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	24,084	23,841	23,584	23,393	23,183	23,018	22,880	-0.9%	-0.6%
Personal Income (thousands of dollars)	666,137	681,916	696,982	709,174	716,403	733,490	765,056	2.3%	4.3%
Per Capita Income	27,659	28,603	29,553	30,316	30,902	31,866	33,438	3.2%	4.9%
Labor Force	10,818	10,672	10,547	10,392	10,112	10,037	10,028	-1.3%	-0.1%
Employment	9,393	9,113	9,016	9,039	9,025	9,169	9,218	-0.3%	0.5%
Unemployment	1,425	1,559	1,531	1,353	1,087	868	810	-9.0%	-6.7%
Unemployment Rate (%)	13.2	14.6	14.5	13.0	10.7	8.6	8.1	-7.8%	-5.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	42,474,999	44,145,850	44,688,792	46,490,102	50,120,757	52,667,925	49,667,733	2.6%	-5.7%
School District Total	21,266,448	22,034,409	22,290,186	22,800,944	26,943,389	29,845,918	28,082,240	4.7%	-5.9%
County Total	20,139,062	21,046,169	21,306,682	22,762,999	22,187,961	21,899,962	21,533,183	1.1%	-1.7%
Cities Total	10,176	7,755	3,303	2,877	0	6,445	3,489	-16.3%	-45.9%
Special Purpose District Total	1,059,313	1,057,517	1,088,620	923,282	989,407	915,600	48,821	-40.1%	-94.7%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	121,235,201	125,976,182	127,726,991	130,834,059	137,428,718	145,381,057	145,275,496	3.1%	-0.1%
Owner Occupied (4% assessment ratio)	23,360,512	24,092,463	24,847,437	24,999,086	25,113,567	25,035,858	23,845,045	0.3%	-4.8%
Agricultural (Private) (4%)	1,892,790	1,970,948	1,992,097	2,021,690	2,036,907	2,053,724	2,091,486	1.7%	1.8%
Agricultural (Corporate) (6%)	578,010	843,298	842,266	837,047	822,497	782,382	777,797	5.1%	-0.6%
Commercial/Rental (6%)	22,796,841	22,368,997	22,435,695	22,517,704	22,382,906	22,895,646	21,349,339	-1.1%	-6.8%
Personal Property (Vehicles) (6%)	7,002,528	6,739,554	7,269,350	7,797,554	8,631,894	9,115,010	9,757,935	5.7%	7.1%
Other Personal Property (10.5%)	687,890	743,200	635,260	665,180	796,260	759,207	752,184	1.5%	-0.9%
Manufacturing (10.5%)	1,820,290	1,099,810	835,280	1,095,250	1,241,250	1,446,930	1,532,610	-2.8%	5.9%
Utility (10.5%)	60,418,350	65,067,044	65,118,542	66,092,818	70,041,064	72,837,488	74,369,840	3.5%	2.1%
Business Personal (10.5%)	2,010,050	2,474,300	3,228,460	4,245,250	5,768,580	9,815,530	10,094,990	30.9%	2.8%
Motor Carrier (9.5%)	667,940	576,568	522,604	562,480	593,793	639,282	704,270	0.9%	10.2%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

Estimated Total Average Millage Rates	409.8	413.3	419.1	442.5	431.4	427.5	414.6	0.2%	-3.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Florence County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	409,951,825	434,268,395	457,981,723	492,098,916	528,321,781	490,316,852	487,811,601	2.9%	-0.5%
Revenues from Local Sources	186,768,031	217,052,139	223,745,478	252,949,146	288,668,743	240,243,404	239,754,037	4.3%	-0.2%
Current Property Taxes	97,013,620	97,979,211	98,671,899	101,865,811	107,726,810	108,235,366	113,206,306	2.6%	4.6%
Current Real & Personal Property Taxes	91,602,977	92,466,684	93,323,550	96,475,786	101,841,765	101,778,235	106,388,594	2.5%	4.5%
Fee In Lieu of Property Tax (only Counties and Cities)	3,283,340	3,310,241	3,392,104	3,470,703	3,818,417	4,625,016	4,517,381	5.5%	-2.3%
All Other	2,127,303	2,202,286	1,956,246	1,919,322	2,066,628	1,832,115	2,300,331	1.3%	25.6%
Local Option Sales Tax	18,249,772	16,602,419	29,520,472	31,054,007	32,095,712	32,881,045	32,678,776	10.2%	-0.6%
Local Hospitality Tax	4,058,999	4,399,659	4,622,374	4,780,646	5,068,578	5,421,438	5,799,069	6.1%	7.0%
Local Accommodations Tax	1,366,130	1,357,987	1,541,972	1,574,988	1,746,786	1,788,782	1,964,063	6.2%	9.8%
Capital Projects/Transportation Tax	0	19,877,638	21,121,450	21,724,940	33,664,307	21,757,242	20,724,375	n/a	-4.7%
Licenses, Fees, Charges, & Bonds	66,079,510	76,835,225	68,267,310	91,948,754	108,366,550	70,159,531	65,381,448	-0.2%	-6.8%
Licenses & Permits	13,893,015	14,564,958	14,107,935	14,962,671	15,206,348	15,356,760	16,024,061	2.4%	4.3%
Service Revenue & Charges	27,608,480	27,725,488	24,132,141	25,971,909	27,552,352	27,666,663	28,842,467	0.7%	4.2%
Bonds & Leases	11,986,537	22,971,305	21,486,726	40,077,532	55,042,956	16,720,551	11,454,447	-0.8%	-31.5%
Miscellaneous	12,591,478	11,573,474	8,540,508	10,936,642	10,564,894	10,415,557	9,060,473	-5.3%	-13.0%
Revenues from State Sources	131,633,817	123,891,077	131,714,749	139,134,770	142,112,223	153,707,270	151,040,732	2.3%	-1.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,908,349	5,908,349	5,908,349	5,908,349	5,908,348	5,908,349	5,908,349	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,801,028	4,895,231	4,893,392	5,047,971	5,125,659	4,919,826	5,096,114	1.0%	3.6%
State-shared Taxes (Aid to Subdivisions)	15,112,894	15,391,487	16,008,925	16,925,525	17,550,369	18,192,356	18,864,377	3.8%	3.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	9,735,585	8,658,983	8,202,234	9,290,590	9,416,965	9,429,576	9,599,644	-0.2%	1.8%
Education Finance Act (EFA)	3,857,713	3,916,256	3,853,299	3,878,830	3,799,633	3,850,721	3,927,042	0.3%	2.0%
Education Improvement Act (EIA)	33,711,271	28,535,910	31,594,454	31,702,918	33,395,711	38,213,271	37,442,214	1.8%	-2.0%
Education Lottery	41,134,634	36,720,381	42,424,971	45,791,317	48,175,832	53,892,371	55,406,794	5.1%	2.8%
Revenues from Federal Sources	15,668,397	17,929,085	17,285,872	19,129,290	17,583,142	17,778,457	13,780,451	-2.1%	-22.5%
Revenues from Other Local Sources	1,703,946	1,935,396	1,543,253	1,459,980	1,156,564	1,522,343	1,015,747	-8.3%	-33.3%
Revenues from Special Purpose Districts	55,900,327	43,303,327	34,939,833	34,097,611	31,663,690	31,167,454	31,432,574	-9.1%	0.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	422,133,392	459,061,942	464,843,757	492,877,754	478,284,127	533,368,780	549,294,318	4.5%	3.0%
Administration	10,445,899	6,621,157	5,984,023	6,023,131	7,686,248	8,617,021	10,111,074	-0.5%	17.3%
Instruction	25,203,751	43,400,695	61,597,640	59,894,258	58,190,877	56,581,703	55,473,184	14.1%	-2.0%
Public Safety	131,838,147	116,868,689	114,942,328	117,921,424	125,115,783	137,469,155	152,943,948	2.5%	11.3%
Transportation	122,126,973	115,880,788	114,656,562	120,516,620	122,444,602	128,618,406	132,741,918	1.4%	3.2%
Health & Human Services	39,703,776	40,665,168	41,540,542	40,663,787	42,111,786	59,671,726	57,558,814	6.4%	-3.5%
Environment & Housing	6,694,798	6,505,724	6,807,093	6,479,429	7,889,838	13,683,773	19,376,173	19.4%	41.6%
Recreation & Culture	7,254,497	6,969,883	7,035,973	7,396,575	8,159,383	9,037,137	10,046,136	5.6%	11.2%
Debt Service & Interest on Debt	14,288,662	12,718,027	14,667,030	14,204,090	15,719,130	13,082,084	12,903,715	-1.7%	-1.4%
Purchase of Land & Facility Construction	17,720,117	17,368,131	14,978,474	14,402,676	23,112,784	19,053,096	17,758,880	0.0%	-6.8%
All Other	27,642,757	24,944,817	24,366,718	45,471,214	24,391,791	42,683,754	51,371,506	10.9%	20.4%
Special Purpose Districts	18,159,001	66,203,486	57,820,841	58,909,425	45,333,858	40,894,341	29,033,292	8.1%	-29.0%
	10,134,540	7,817,906	8,359,673	7,604,056	5,056,778	10,582,633	10,056,191	-0.1%	-5.0%
	26,570,124	43,119,323	59,668,523	59,308,458	58,948,394	58,592,675	55,503,745	13.1%	-5.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	247,498,489	249,965,163	243,490,456	271,859,089	263,193,702	267,629,637	252,730,682	0.3%	-5.6%
Revenues from Local Sources	89,624,092	99,780,588	97,489,391	120,499,323	106,789,779	103,002,647	88,415,171	-0.2%	-14.2%
Current Property Taxes	64,267,134	63,989,933	64,333,733	67,846,321	70,097,184	74,744,415	77,527,881	3.2%	3.7%
Current Real & Personal Property Taxes	63,943,450	63,715,710	64,087,259	67,578,304	69,672,845	74,432,896	77,153,102	3.2%	3.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	323,684	274,223	246,474	268,017	424,339	311,519	374,779	2.5%	20.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	25,356,958	35,790,655	33,155,658	52,653,002	36,692,595	28,258,232	10,887,290	-13.1%	-61.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,665,119	6,677,061	6,797,522	6,906,269	6,799,153	6,596,913	6,464,041	-0.5%	-2.0%
Bonds & Leases	11,986,537	22,971,305	21,450,674	39,627,532	24,406,008	16,116,695	11,013	-68.8%	-99.9%
Miscellaneous	6,705,302	6,142,289	4,907,462	6,119,201	5,487,434	5,544,624	4,412,236	-6.7%	-20.4%
Revenues from State Sources	112,551,889	110,372,981	115,542,607	123,628,742	126,767,142	135,805,824	135,306,816	3.1%	-0.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,349	5,908,349	5,908,349	5,908,348	5,908,349	5,908,349	0.0%	0.0%
Homestead Exemption	2,954,783	2,963,960	2,951,060	3,012,781	2,977,847	2,950,351	2,950,322	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	15,112,894	15,391,487	16,008,925	16,925,525	17,550,369	18,192,356	18,864,377	3.8%	3.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	784,174	782,330	781,700	789,431	788,396	783,368	782,495	0.0%	-0.1%
Manufacturer's Depreciation Reimbursement	1,876,276	1,911,157	1,837,492	1,835,329	1,752,026	1,806,233	1,836,690	-0.4%	1.7%
State Grants	27,408,436	26,830,836	26,800,985	28,776,740	30,874,618	32,971,996	34,761,591	4.0%	5.4%
Education Finance Act (EFA)	41,134,634	36,720,381	42,424,971	45,791,317	48,175,832	53,892,371	55,406,794	5.1%	2.8%
Education Improvement Act (EIA)	15,668,397	17,929,085	17,285,872	19,129,290	17,583,142	17,778,457	13,780,451	-2.1%	-22.5%
Education Lottery	1,703,946	1,935,396	1,543,253	1,459,980	1,156,564	1,522,343	1,015,747	-8.3%	-33.3%
Revenues from Federal Sources	45,322,508	39,811,594	30,458,458	27,731,024	29,636,781	28,821,166	29,008,695	-7.2%	0.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	242,782,834	232,949,487	241,774,820	280,186,636	260,616,210	270,504,513	268,838,299	1.7%	-0.6%
Administration	92,457,559	87,072,715	87,646,629	90,337,592	93,860,685	101,813,556	105,646,415	2.2%	3.8%
Instruction	122,126,973	115,880,788	114,656,562	120,516,620	122,444,602	128,618,406	132,741,918	1.4%	3.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	889,292	989,904	882,516	765,865	1,081,363	1,733,732	1,931,009	13.8%	11.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,462,892	1,002,997	515,155	572,962	355,515	302,726	359,522	-27.4%	18.8%
Debt Service & Interest on Debt	17,093,553	15,352,986	14,870,862	35,583,680	15,225,501	15,194,298	15,891,522	-1.2%	4.6%
Purchase of Land & Facility Construction	5,421,793	11,208,112	22,442,257	30,887,034	26,183,876	21,296,499	10,791,867	12.2%	-49.3%
All Other	2,330,772	1,441,985	760,839	1,522,883	1,464,668	1,545,296	1,476,046	-7.3%	-4.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Florence County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	91,861,117	96,438,251	108,164,848	111,525,654	130,645,510	116,760,610	114,363,607	3.7%	-2.1%
Revenues from Local Sources	60,450,944	78,263,352	89,544,203	94,037,194	111,785,813	95,096,182	96,851,551	8.2%	1.8%
Current Property Taxes	28,129,139	28,327,749	28,027,822	28,960,905	31,169,045	27,038,494	28,311,808	0.1%	4.7%
Current Real & Personal Property Taxes	23,439,881	23,591,082	23,382,786	24,272,529	26,138,298	21,277,854	22,632,788	-0.6%	6.4%
Fee In Lieu of Property Tax	3,173,415	3,190,385	3,271,721	3,346,428	3,693,131	4,505,809	4,388,994	5.6%	-2.6%
All Other	1,515,843	1,546,282	1,373,316	1,341,948	1,337,616	1,254,831	1,290,026	-2.7%	2.8%
Local Option Sales Tax	11,238,944	9,960,257	22,760,998	23,735,328	24,087,357	24,587,434	24,683,988	14.0%	0.4%
Local Hospitality Tax	1,194,695	1,313,813	1,363,730	1,405,485	1,394,047	1,556,385	1,700,330	6.1%	9.2%
Local Accommodations Tax	1,349,735	1,356,360	1,541,820	1,574,876	1,746,691	1,788,782	1,964,063	6.5%	9.8%
Capital Projects/Transportation Tax	0	19,877,638	21,121,450	21,724,940	33,664,307	21,306,205	20,337,816	n/a	-4.5%
Licenses, Fees, Charges, & Bonds	18,538,431	17,427,535	14,728,382	16,635,660	19,724,366	18,818,882	19,853,546	1.1%	5.5%
Licenses & Permits	1,671,735	2,073,223	1,913,354	1,890,846	1,810,357	1,903,781	2,550,454	7.3%	34.0%
Service Revenue & Charges	14,350,311	14,559,679	11,833,078	14,078,943	14,748,761	15,172,670	16,371,163	2.2%	7.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	2,516,385	794,633	981,950	665,871	3,165,248	1,742,431	931,929	-15.3%	-46.5%
Revenues from State Sources	16,278,299	10,958,424	13,343,915	12,354,347	12,500,633	15,220,175	12,412,046	-4.4%	-18.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,371,516	1,444,861	1,446,506	1,531,701	1,639,157	1,617,570	1,647,167	3.1%	1.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,926,148	5,980,905	5,399,416	6,290,859	6,324,709	6,342,168	6,403,186	-1.3%	1.0%
State Grants	1,970,516	1,995,143	1,997,244	2,024,252	2,034,045	2,029,264	2,071,555	0.8%	2.1%
Education Finance Act (EFA)	6,010,119	1,537,516	4,500,749	2,507,535	2,502,722	5,231,173	2,290,138	-14.9%	-56.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,765,028	1,432,609	404,689	501,788	303,226	828,211	978,969	-25.6%	18.2%
Revenues from Other Local Sources	9,366,846	5,783,866	4,872,041	4,632,326	6,055,838	5,616,042	4,121,041	-12.8%	-26.6%
Total Expenditures (County only)**	94,138,341	81,074,768	80,442,722	80,949,311	95,339,064	147,247,493	149,814,309	8.1%	1.7%
Administration	33,077,463	23,751,771	21,233,416	21,765,163	25,937,311	30,980,310	39,055,117	2.8%	26.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,424,418	23,164,978	22,913,032	23,596,442	24,881,508	41,960,170	37,822,743	8.3%	-9.9%
Transportation	4,636,642	4,364,398	4,179,346	4,012,366	4,764,242	10,185,297	15,830,657	22.7%	55.4%
Health & Human Services	5,808,320	5,403,263	5,962,272	6,541,655	7,008,770	7,184,155	8,065,127	5.6%	12.3%
Environment & Housing	6,418,483	6,061,062	6,719,990	5,874,750	7,420,793	5,466,648	5,129,473	-3.7%	-6.2%
Recreation & Culture	10,513,615	7,602,129	7,887,864	8,128,475	17,186,932	12,973,569	11,169,547	1.0%	-13.9%
Debt Service & Interest on Debt	6,353,600	6,031,628	6,296,414	7,031,887	6,495,337	24,743,085	28,985,177	28.8%	17.1%
Purchase of Land & Facility Construction	0	0	0	0	0	7,063,048	0	n/a	n/a
All Other	3,905,800	4,695,539	5,250,388	3,998,573	1,644,171	6,691,211	3,756,468	-0.6%	-43.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	45,388,468	44,464,286	44,728,779	48,819,914	76,291,692	49,344,902	65,244,128	6.2%	32.2%
Revenues from Local Sources	36,692,995	39,008,199	36,711,884	38,412,629	70,093,151	42,144,575	54,487,315	6.8%	29.3%
Current Property Taxes	4,617,347	5,661,529	6,310,344	5,058,585	6,460,581	6,452,457	7,366,617	8.1%	14.2%
Current Real & Personal Property Taxes	4,219,646	5,159,892	5,853,505	4,624,953	6,030,622	6,067,485	6,602,704	7.7%	8.8%
Fee In Lieu of Property Tax	109,925	119,856	120,383	124,275	125,286	119,207	128,387	2.6%	7.7%
All Other	287,776	381,781	336,456	309,357	304,673	265,765	635,526	14.1%	139.1%
Local Option Sales Tax	7,010,828	6,642,162	6,759,474	7,318,679	8,008,355	8,293,611	7,994,788	2.2%	-3.6%
Local Hospitality Tax	2,864,304	3,085,846	3,258,644	3,375,161	3,674,531	3,865,053	4,098,739	6.2%	6.0%
Local Accommodations Tax	16,395	1,627	152	112	95	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	451,037	386,559	n/a	-14.3%
Licenses, Fees, Charges, & Bonds	22,184,121	23,617,035	20,383,270	22,660,092	51,949,589	23,082,417	34,640,612	7.7%	50.1%
Licenses & Permits	12,221,280	12,491,735	12,194,581	13,071,825	13,395,991	13,452,979	13,473,607	1.6%	0.2%
Service Revenue & Charges	6,593,050	6,488,748	5,501,541	4,986,697	6,004,438	5,897,080	6,007,263	-1.5%	1.9%
Bonds & Leases	0	0	36,052	450,000	30,636,948	603,856	11,443,434	n/a	1795.1%
Miscellaneous	3,369,791	4,636,552	2,651,096	4,151,570	1,912,212	3,128,502	3,716,308	1.6%	18.8%
Revenues from State Sources	2,803,629	2,559,672	2,828,227	3,151,681	2,844,448	2,681,271	3,321,870	2.9%	23.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	474,729	486,410	495,826	503,489	508,655	351,905	498,625	0.8%	41.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,025,263	1,895,748	2,021,118	2,210,300	2,303,860	2,304,040	2,413,963	3.0%	4.8%
Education Finance Act (EFA)	10,921	9,956	18,563	19,249	13,562	15,224	18,797	9.5%	23.5%
Education Improvement Act (EIA)	292,716	167,558	292,720	418,643	18,371	10,102	390,485	4.9%	3765.4%
Revenues from Federal Sources	4,812,791	2,059,124	4,076,686	5,864,799	1,723,683	1,518,077	1,444,910	-18.2%	-4.8%
Revenues from Other Local Sources	1,079,053	837,291	1,111,982	1,390,805	1,630,410	3,000,979	5,990,033	33.1%	99.6%
Total Expenditures (Cities only)**	58,642,093	101,918,364	82,957,692	72,433,349	63,380,459	57,024,099	75,137,965	4.2%	31.8%
Administration	6,303,125	6,044,203	6,062,283	5,818,669	5,317,787	4,675,289	8,242,416	4.6%	76.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,279,358	17,500,190	18,627,510	17,067,345	17,230,278	17,711,556	19,736,071	3.3%	11.4%
Transportation	2,058,156	2,141,326	2,627,747	2,467,063	3,125,596	3,498,476	3,545,516	9.5%	1.3%
Health & Human Services	556,885	576,716	191,185	89,055	69,250	119,250	50,000	-33.1%	-58.1%
Environment & Housing	7,870,179	6,656,965	7,947,040	8,329,340	8,298,337	7,615,436	7,774,242	-0.2%	2.1%
Recreation & Culture	4,743,610	8,763,005	6,575,455	5,701,239	5,570,337	5,776,801	6,229,811	4.6%	7.8%
Debt Service & Interest on Debt	4,195,604	3,560,203	3,199,442	2,855,647	2,670,953	2,746,371	6,494,807	7.6%	136.5%
Purchase of Land & Facility Construction	12,737,208	54,995,374	35,378,584	28,022,391	19,149,982	12,534,794	18,241,425	6.2%	45.5%
All Other	3,897,968	1,680,382	2,348,446	2,082,600	1,947,939	2,346,126	4,823,677	3.6%	105.6%

* Cities Included: Coward, Florence, Johnsonville, Lake City, Olanta, Pamplico, Quinby, Scranton & Timmonsville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	25,203,751	43,400,695	61,597,640	59,894,258	58,190,877	56,581,703	55,473,184	14.1%	-2.0%
Total Expenditures (Special Purpose District Only)**	26,570,124	43,119,323	59,668,523	59,308,458	58,948,394	58,592,675	55,503,745	13.1%	-5.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	136,120	137,068	137,490	138,030	138,291	139,005	138,807	0.3%	-0.1%
Personal Income (thousands of dollars)	4,363,027	4,442,781	4,656,084	4,774,604	4,819,923	4,988,528	5,183,977	2.9%	3.9%
Per Capita Income	32,053	32,413	33,865	34,591	34,853	35,887	37,347	2.6%	4.1%
Labor Force	63,640	64,173	64,430	64,973	65,009	64,904	65,534	0.5%	1.0%
Employment	56,550	56,905	57,197	58,697	59,635	60,237	61,249	1.3%	1.7%
Unemployment	7,090	7,268	7,233	6,276	5,374	4,667	4,285	-8.1%	-8.2%
Unemployment Rate (%)	11.1	11.3	11.2	9.7	8.3	7.2	6.5	-8.5%	-9.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	100,240,747	101,263,565	102,042,297	105,253,182	111,191,222	112,466,795	117,648,550	2.7%	4.6%
School District Total	64,267,134	63,989,933	64,333,733	67,846,321	70,097,184	74,744,415	77,527,881	3.2%	3.7%
County Total	28,129,139	28,327,749	28,027,822	28,960,905	31,169,045	27,038,494	28,311,808	0.1%	4.7%
Cities Total	4,617,347	5,661,529	6,310,344	5,058,585	6,460,581	6,452,457	7,366,617	8.1%	14.2%
Special Purpose District Total	3,227,127	3,284,354	3,370,397	3,387,372	3,464,412	4,231,429	4,442,244	5.5%	5.0%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	481,867,817	491,624,256	488,724,189	488,996,466	497,177,787	518,967,290	527,179,271	1.5%	1.6%
Owner Occupied (4% assessment ratio)	141,265,198	152,644,720	155,148,943	155,361,412	156,130,580	158,930,244	160,629,015	2.2%	1.1%
Agricultural (Private) (4%)	9,089,296	9,321,320	9,429,559	9,260,656	9,217,272	9,035,109	9,012,883	-0.1%	-0.2%
Agricultural (Corporate) (6%)	687,558	647,054	640,394	635,392	631,964	656,651	628,874	-1.5%	-4.2%
Commercial/Rental (6%)	141,030,156	146,180,884	143,240,119	142,345,761	145,046,896	147,946,065	149,193,017	0.9%	0.8%
Personal Property (Vehicles) (6%)	48,723,345	46,287,557	49,531,607	53,160,438	58,326,960	62,825,390	65,100,143	4.9%	3.6%
Other Personal Property (10.5%)	8,177,746	7,639,425	6,435,389	6,481,534	6,492,907	6,407,454	6,942,332	-2.7%	8.3%
Manufacturing (10.5%)	43,967,749	39,765,694	36,312,952	33,911,078	32,738,116	32,761,726	33,483,456	-4.4%	2.2%
Utility (10.5%)	29,399,769	30,038,457	28,555,229	29,498,876	28,945,424	29,837,757	30,883,398	0.8%	3.5%
Business Personal (10.5%)	19,682,958	18,129,108	18,704,314	16,722,058	16,446,348	18,675,456	18,876,473	-0.7%	1.1%
Motor Carrier (9.5%)	2,012,716	1,683,142	1,483,612	1,554,151	2,425,447	1,736,281	2,028,294	0.1%	16.8%
Fee-in-Lieu and Joint Industrial Park	37,831,326	39,286,895	39,242,071	40,065,110	40,775,873	50,155,157	50,401,386	4.9%	0.5%

Estimated Total Average Millage Rates	326.4	332.4	340.4	345.9	351.3	352.6	359.0	1.6%	1.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Georgetown County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	229,293,998	251,608,692	296,173,373	238,637,382	234,629,106	238,494,511	252,252,818	1.6%	5.8%
Revenues from Local Sources	142,196,660	163,563,881	209,753,940	148,794,968	132,921,207	141,372,781	156,411,442	1.6%	10.6%
Current Property Taxes	89,892,977	89,673,575	90,151,767	90,316,771	92,939,612	90,691,603	91,722,929	0.3%	1.1%
Current Real & Personal Property Taxes	86,578,176	87,037,876	87,609,224	87,972,533	89,571,678	89,026,532	89,109,859	0.5%	0.1%
Fee In Lieu of Property Tax (only Counties and Cities)	1,636,996	1,325,965	1,232,347	585,235	613,466	574,579	1,566,615	-0.7%	172.7%
All Other	1,677,805	1,309,734	1,310,196	1,759,002	2,754,468	1,090,492	1,046,455	-7.6%	-4.0%
Local Option Sales Tax	8,135	4,800	0	0	34,656	14,965	0	-100.0%	n/a
Local Hospitality Tax	2,413,549	2,496,325	2,642,160	2,780,287	3,056,877	3,305,756	3,443,030	6.1%	4.2%
Local Accommodations Tax	1,973,247	2,157,845	2,245,308	2,363,924	2,513,468	2,734,262	2,800,186	6.0%	2.4%
Capital Projects/Transportation Tax	0	0	0	0	0	5,953	9,115,268	n/a	153020.6%
Licenses, Fees, Charges, & Bonds	47,908,752	69,231,336	114,714,705	53,333,986	34,376,594	44,620,242	49,330,029	0.5%	10.6%
Licenses & Permits	5,225,311	5,872,456	5,770,546	6,541,896	6,531,063	6,817,823	6,394,223	3.4%	-6.2%
Service Revenue & Charges	15,209,698	15,114,737	12,776,187	13,774,916	12,443,534	12,456,610	13,360,926	-2.1%	7.3%
Bonds & Leases	2,119,182	23,603,564	83,645,651	28,270,323	5,857,193	9,963,873	16,089,921	40.2%	61.5%
Miscellaneous	25,354,561	24,640,579	12,522,321	4,746,851	9,544,804	15,381,936	13,484,959	-10.0%	-12.3%
Revenues from State Sources	42,942,213	41,643,501	45,859,431	50,959,210	53,494,162	53,472,044	54,632,696	4.1%	2.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,064,492	2,136,948	2,180,561	1,459,518	2,212,269	2,244,183	2,251,684	1.5%	0.3%
State-shared Taxes (Aid to Subdivisions)	8,676,543	8,792,780	9,045,154	9,419,239	9,695,370	9,930,923	10,200,014	2.7%	2.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	5,302,229	4,818,102	4,500,625	5,156,711	5,387,701	5,304,231	5,227,530	-0.2%	-1.4%
Education Finance Act (EFA)	1,430,109	1,523,675	1,503,569	1,615,849	1,627,811	1,646,248	1,753,043	3.5%	6.5%
Education Improvement Act (EIA)	7,881,965	7,296,510	8,417,272	9,215,803	10,885,612	9,485,111	10,534,417	5.0%	11.1%
Education Lottery	6,352,796	6,605,596	8,406,927	10,892,369	11,344,017	12,526,225	13,009,021	12.7%	3.9%
Education Lottery	6,054,946	5,283,439	6,536,020	8,101,124	7,136,443	7,532,628	5,900,070	-0.4%	-21.7%
Education Lottery	563,771	571,088	653,941	483,236	589,577	187,133	1,141,555	12.5%	510.0%
Revenues from Federal Sources	19,612,068	23,243,385	18,646,397	14,375,860	20,856,855	14,032,557	15,148,226	-4.2%	8.0%
Revenues from Other Local Sources	460,051	391,082	462,926	242,183	277,240	304,122	238,638	-10.4%	-21.5%
Revenues from Special Purpose Districts	24,083,006	22,766,843	21,450,679	24,265,161	27,079,642	29,313,007	25,821,816	1.2%	-11.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	241,055,166	222,967,135	245,239,837	222,727,112	237,549,562	235,363,262	246,229,903	0.4%	4.6%
Administration	61,357,004	58,141,302	59,750,479	61,266,825	65,361,049	65,696,686	67,519,279	1.6%	2.8%
Instruction	53,364,567	52,798,564	52,085,708	54,428,857	54,913,501	55,264,326	55,816,046	0.8%	1.0%
Public Safety	22,463,756	21,478,019	26,164,840	23,930,846	24,184,454	25,355,112	26,915,421	3.1%	6.2%
Transportation	3,497,436	3,677,430	3,716,178	4,743,952	8,564,804	4,327,917	9,700,507	18.5%	124.1%
Health & Human Services	1,524,049	1,522,193	4,225,348	1,518,585	1,472,736	1,683,323	1,461,203	-0.7%	-13.2%
Environment & Housing	7,436,691	11,305,738	5,731,427	6,517,856	8,819,598	8,067,638	7,772,552	0.7%	-3.7%
Recreation & Culture	5,601,418	6,335,523	5,522,107	5,641,902	5,735,323	6,017,280	6,712,115	3.1%	11.5%
Debt Service & Interest on Debt	46,950,097	26,456,324	27,661,393	27,984,466	27,377,288	27,145,994	28,138,875	-8.2%	3.7%
Purchase of Land & Facility Construction	14,370,911	17,045,907	36,226,847	10,107,111	13,039,745	12,200,084	12,693,280	-2.0%	4.0%
All Other	168,660	127,879	319,575	1,469,007	1,681,590	1,785,805	1,855,925	49.1%	3.9%
Special Purpose Districts	24,320,577	24,078,256	23,835,935	25,117,705	26,399,474	27,819,097	27,644,700	2.2%	-0.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	113,355,872	136,457,677	183,581,292	123,571,977	123,525,390	125,865,974	129,534,031	2.2%	2.9%
Revenues from Local Sources	61,981,529	83,401,304	130,929,106	66,725,044	65,602,437	67,112,797	70,197,798	2.1%	4.6%
Current Property Taxes	55,601,998	55,559,342	55,763,848	56,405,468	57,020,296	57,443,828	57,118,667	0.4%	-0.6%
Current Real & Personal Property Taxes	55,432,984	55,412,622	55,630,017	56,224,756	56,867,050	57,275,553	56,851,283	0.4%	-0.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	169,014	146,720	133,831	180,712	153,246	168,275	267,384	7.9%	58.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,379,531	27,841,962	75,165,258	10,319,576	8,582,141	9,668,969	13,079,131	12.7%	35.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,256,745	2,295,108	2,289,831	2,249,708	2,163,771	1,940,091	2,129,971	-1.0%	9.8%
Bonds & Leases	2,119,182	23,603,564	67,846,605	6,007,234	4,485,818	4,787,397	4,472,921	13.3%	-6.6%
Miscellaneous	2,003,604	1,943,290	5,028,822	2,062,634	1,932,552	2,941,481	6,476,239	21.6%	120.2%
Revenues from State Sources	35,656,256	34,850,460	38,886,000	44,560,976	45,506,652	46,487,942	47,155,128	4.8%	1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,243,115	1,269,618	1,283,177	1,282,328	1,291,739	1,297,871	1,303,998	0.8%	0.5%
State-Shared Taxes (Aid to Subdivisions)	8,676,543	8,792,780	9,045,154	9,419,239	9,695,370	9,930,923	10,200,014	2.7%	2.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	267,626	267,627	267,627	267,627	267,627	267,627	267,627	0.0%	0.0%
Education Finance Act (EFA)	1,003,487	1,066,494	1,052,497	1,131,158	1,133,502	1,138,721	1,193,927	2.9%	4.8%
Education Improvement Act (EIA)	6,878,610	6,378,456	7,025,295	8,368,533	9,433,015	8,991,452	9,523,554	5.6%	5.9%
Education Lottery	6,352,796	6,605,596	8,406,927	10,892,369	11,344,017	12,526,225	13,009,021	12.7%	3.9%
Education Lottery	6,054,946	5,283,439	6,536,020	8,101,124	7,136,443	7,532,628	5,900,070	-0.4%	-21.7%
Education Lottery	563,771	571,088	653,941	483,236	589,577	187,133	1,141,555	12.5%	510.0%
Revenues from Federal Sources	15,718,087	18,205,913	13,766,186	12,285,957	12,416,301	12,265,235	12,181,105	-4.2%	-0.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	116,810,927	118,757,912	127,407,462	127,022,555	125,534,218	126,840,227	132,561,500	2.1%	4.5%
Administration	42,641,975	40,833,406	42,022,924	44,022,427	45,419,433	46,498,693	48,130,423	2.0%	3.5%
Instruction	53,364,567	52,798,564	52,085,708	54,428,857	54,913,501	55,264,326	55,816,046	0.8%	1.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	61,661	27,978	13,225	6,972	49,350	36,977	53,557	-2.3%	44.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	137,915	125,193	116,426	120,052	131,082	4,996	1,744	-51.7%	-65.1%
Debt Service & Interest on Debt	15,317,659	16,139,593	17,572,154	17,225,080	17,137,577	16,571,110	17,676,669	2.4%	6.7%
Purchase of Land & Facility Construction	5,126,370	8,718,193	15,312,150	9,773,479	6,216,801	6,712,752	9,064,599	10.0%	35.0%
All Other	160,780	114,985	284,875	1,445,688	1,666,474	1,751,373	1,818,462	49.8%	3.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Georgetown County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	78,292,981	78,499,554	77,072,861	78,008,669	71,046,355	68,464,842	73,543,447	-1.0%	7.4%
Revenues from Local Sources	68,629,678	68,361,269	67,899,246	70,770,596	55,816,397	60,641,407	64,215,766	-1.1%	5.9%
Current Property Taxes	29,792,651	30,041,963	30,263,418	30,007,574	32,005,467	29,218,280	31,108,882	0.7%	6.5%
Current Real & Personal Property Taxes	27,080,671	27,863,115	28,061,746	28,022,032	29,009,717	27,950,959	28,960,793	1.1%	3.6%
Fee In Lieu of Property Tax	1,636,996	1,234,361	1,227,987	579,139	573,791	543,635	1,539,861	-1.0%	183.3%
All Other	1,074,984	944,487	973,685	1,406,402	2,421,959	723,686	608,228	-9.1%	-16.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,865,867	1,969,417	2,076,904	2,193,634	2,435,600	2,636,128	2,762,479	6.8%	4.8%
Local Accommodations Tax	1,496,310	1,623,026	1,725,134	1,789,738	1,926,593	2,104,403	2,143,723	6.2%	1.9%
Capital Projects/Transportation Tax	0	0	0	0	0	812	9,059,960	n/a	1115658.6%
Licenses, Fees, Charges, & Bonds	35,474,850	34,726,863	33,833,790	36,779,650	19,448,737	26,681,784	19,140,722	-9.8%	-28.3%
Licenses & Permits	2,024,961	2,150,507	2,442,686	2,532,320	2,868,696	2,871,472	3,086,271	7.3%	7.5%
Service Revenue & Charges	10,750,169	10,374,368	8,359,644	9,577,332	8,336,933	8,540,242	9,590,704	-1.9%	12.3%
Bonds & Leases	0	0	15,799,046	22,263,089	933,977	3,690,025	0	n/a	n/a
Miscellaneous	22,699,720	22,201,988	7,232,414	2,406,909	7,309,131	11,580,045	6,463,747	-18.9%	-44.2%
Revenues from State Sources	6,157,487	5,952,381	6,115,806	5,452,121	6,678,536	5,930,973	6,320,350	0.4%	6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	624,511	687,483	714,012	0	744,028	773,242	822,075	4.7%	6.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,206,490	3,947,475	3,574,844	4,149,726	4,134,750	4,203,166	4,189,800	-0.1%	-0.3%
State Grants	410,895	443,291	437,477	470,176	479,643	492,903	532,184	4.4%	8.0%
Education Finance Act (EFA)	915,591	874,131	1,389,473	832,220	1,320,115	461,662	776,291	-2.7%	68.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,252,166	3,924,641	2,793,464	1,543,769	8,317,182	1,637,340	2,776,693	-2.6%	69.6%
Revenues from Other Local Sources	253,650	261,263	264,345	242,183	234,240	255,122	230,638	-1.6%	-9.6%
Total Expenditures (County only)**	84,367,719	66,667,070	78,568,467	56,232,779	71,258,170	65,185,723	73,029,246	-2.4%	12.0%
Administration	16,334,719	15,211,650	14,982,866	14,512,225	17,368,507	16,065,619	17,351,600	1.0%	8.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,494,324	15,164,641	19,559,707	17,582,323	17,457,246	18,301,252	20,565,613	4.8%	12.4%
Transportation	2,267,610	2,741,121	2,487,754	3,796,876	7,273,078	3,071,878	8,439,551	24.5%	174.7%
Health & Human Services	1,462,388	1,494,215	4,212,123	1,511,613	1,423,386	1,518,734	1,407,646	-0.6%	-7.3%
Environment & Housing	4,829,415	8,888,087	3,488,298	4,558,121	6,602,970	5,736,779	5,623,932	2.6%	-2.0%
Recreation & Culture	4,734,248	5,946,175	5,128,286	5,260,308	5,282,203	5,720,845	6,400,162	5.2%	11.9%
Debt Service & Interest on Debt	31,131,077	9,462,502	8,224,054	8,926,883	9,027,836	9,283,284	9,612,061	-17.8%	3.5%
Purchase of Land & Facility Construction	8,113,938	7,758,679	20,485,379	84,430	6,822,944	5,487,332	3,628,681	-12.6%	-33.9%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	13,562,139	13,884,618	14,068,541	12,791,575	12,977,719	14,850,688	23,353,524	9.5%	57.3%
Revenues from Local Sources	11,585,453	11,801,308	10,925,588	11,299,328	11,502,373	13,618,577	21,997,878	11.3%	61.5%
Current Property Taxes	4,498,328	4,072,270	4,124,501	3,903,729	3,913,849	4,029,495	3,495,380	-4.1%	-13.3%
Current Real & Personal Property Taxes	4,064,521	3,762,139	3,917,461	3,725,745	3,694,911	3,800,020	3,297,783	-3.4%	-13.2%
Fee In Lieu of Property Tax	0	91,604	4,360	6,096	39,675	30,944	26,754	n/a	-13.5%
All Other	433,807	218,527	202,680	171,888	179,263	198,531	170,843	-14.4%	-13.9%
Local Option Sales Tax	8,135	4,800	0	0	34,656	14,965	0	-100.0%	n/a
Local Hospitality Tax	547,682	526,908	565,256	586,653	621,277	669,628	680,551	3.7%	1.6%
Local Accommodations Tax	476,937	534,819	520,174	574,186	586,875	629,859	656,463	5.5%	4.2%
Capital Projects/Transportation Tax	0	0	0	0	0	5,141	55,308	n/a	975.8%
Licenses, Fees, Charges, & Bonds	6,054,371	6,662,511	5,715,657	6,234,760	6,345,716	8,269,489	17,110,176	18.9%	106.9%
Licenses & Permits	3,200,350	3,721,949	3,327,860	4,009,576	3,662,367	3,946,351	3,307,952	0.6%	-16.2%
Service Revenue & Charges	2,202,784	2,445,261	2,126,712	1,947,876	1,942,830	1,976,277	1,640,251	-4.8%	-17.0%
Bonds & Leases	0	0	0	0	437,398	1,486,451	11,617,000	n/a	681.5%
Miscellaneous	651,237	495,301	261,085	277,308	303,121	860,410	544,973	-2.9%	-36.7%
Revenues from State Sources	1,128,470	840,660	857,625	946,113	1,308,974	1,053,129	1,157,218	0.4%	9.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	196,866	179,847	183,372	177,190	176,502	173,070	125,611	-7.2%	-27.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	828,113	603,000	658,154	739,358	985,324	833,438	770,103	-1.2%	-7.6%
Education Finance Act (EFA)	15,727	13,890	13,595	14,515	14,666	14,624	26,932	9.4%	84.2%
Education Improvement Act (EIA)	87,764	43,923	2,504	15,050	132,482	31,997	234,572	17.8%	633.1%
Revenues from Federal Sources	641,815	1,112,831	2,086,747	546,134	123,372	129,982	190,428	-18.3%	46.5%
Revenues from Other Local Sources	206,401	129,819	198,581	0	43,000	49,000	8,000	-41.8%	-83.7%
Total Expenditures (Cities only)**	15,555,943	13,463,897	15,427,973	14,354,073	14,357,700	15,518,215	12,994,457	-3.0%	-16.3%
Administration	2,380,310	2,096,246	2,744,689	2,732,173	2,573,109	3,132,374	2,037,256	-2.6%	-35.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,969,432	6,313,378	6,605,133	6,348,523	6,727,208	7,053,860	6,349,808	-1.5%	-10.0%
Transportation	1,229,826	936,309	1,228,424	947,076	1,291,726	1,256,039	1,260,956	0.4%	0.4%
Health & Human Services	0	0	0	0	0	127,612	0	n/a	n/a
Environment & Housing	2,607,276	2,417,651	2,243,129	1,959,735	2,216,628	2,330,859	2,148,620	-3.2%	-7.8%
Recreation & Culture	729,255	264,155	277,395	261,542	322,038	291,439	310,209	-13.3%	6.4%
Debt Service & Interest on Debt	501,361	854,229	1,865,185	1,832,503	1,211,875	1,291,600	850,145	9.2%	-34.2%
Purchase of Land & Facility Construction	1,130,603	569,035	429,318	249,202	0	0	0	-100.0%	n/a
All Other	7,880	12,894	34,700	23,319	15,116	34,432	37,463	29.7%	8.8%

* Cities Included: Andrews, Georgetown & Pawley's Island. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	24,083,006	22,766,843	21,450,679	24,265,161	27,079,642	29,313,007	25,821,816	1.2%	-11.9%
Total Expenditures (Special Purpose District Only)**	24,320,577	24,078,256	23,835,935	25,117,705	26,399,474	27,819,097	27,644,700	2.2%	-0.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	60,369	60,135	60,144	60,232	60,417	60,729	61,243	0.2%	0.8%
Personal Income (thousands of dollars)	2,067,794	2,088,170	2,197,299	2,245,265	2,234,122	2,338,052	2,445,064	2.8%	4.6%
Per Capita Income	34,253	34,725	36,534	37,277	36,978	38,500	39,924	2.6%	3.7%
Labor Force	30,222	26,045	25,531	24,672	24,406	24,852	25,247	-3.0%	1.6%
Employment	26,618	22,271	22,063	21,718	21,929	22,733	23,118	-2.3%	1.7%
Unemployment	3,604	3,774	3,468	2,954	2,477	2,119	2,129	-8.4%	0.5%
Unemployment Rate (%)	11.9	14.5	13.6	12.0	10.1	8.5	8.4	-5.6%	-1.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	95,947,394	95,751,896	96,346,760	96,578,054	99,636,630	97,620,576	99,610,742	0.6%	2.0%
School District Total	55,601,998	55,559,342	55,763,848	56,405,468	57,020,296	57,443,828	57,118,667	0.4%	-0.6%
County Total	29,792,651	30,041,963	30,263,418	30,007,574	32,005,467	29,218,280	31,108,882	0.7%	6.5%
Cities Total	4,498,328	4,072,270	4,124,501	3,903,729	3,913,849	4,029,495	3,495,380	-4.1%	-13.3%
Special Purpose District Total	6,054,417	6,078,320	6,194,993	6,261,283	6,697,018	6,928,973	7,887,813	4.5%	13.8%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	582,091,186	563,952,333	561,405,466	563,697,780	567,139,935	572,244,550	569,365,608	-0.4%	-0.5%
Owner Occupied (4% assessment ratio)	154,845,251	156,411,111	156,837,181	156,582,494	156,301,178	159,461,548	163,773,635	0.9%	2.7%
Agricultural (Private) (4%)	1,927,883	1,923,912	1,944,906	2,014,564	2,001,683	2,143,762	2,143,409	1.8%	0.0%
Agricultural (Corporate) (6%)	1,871,142	1,865,889	1,863,427	1,781,746	1,770,950	1,624,799	1,621,111	-2.4%	-0.2%
Commercial/Rental (6%)	328,505,298	305,926,991	302,042,596	302,909,406	304,392,349	303,275,001	292,809,723	-1.9%	-3.5%
Personal Property (Vehicles) (6%)	26,925,740	25,589,170	27,670,342	29,820,010	33,532,120	36,096,270	36,639,720	5.3%	1.5%
Other Personal Property (10.5%)	9,891,022	9,232,120	10,034,794	9,558,770	8,833,480	8,517,020	9,793,230	-0.2%	15.0%
Manufacturing (10.5%)	29,937,260	28,101,180	26,204,850	26,181,130	25,743,020	25,538,060	25,721,930	-2.5%	0.7%
Utility (10.5%)	10,334,750	10,470,700	10,373,020	9,746,800	9,972,270	10,336,800	10,260,260	-0.1%	-0.7%
Business Personal (10.5%)	8,146,990	8,097,110	8,008,930	7,983,390	8,031,650	8,454,380	9,037,450	1.7%	6.9%
Motor Carrier (9.5%)	1,342,450	1,099,850	1,003,230	1,708,850	1,148,770	1,261,430	1,973,320	6.6%	56.4%
Fee-in-Lieu and Joint Industrial Park	8,363,400	15,234,300	15,422,190	15,410,620	15,412,465	15,535,480	15,591,820	10.9%	0.4%

Estimated Total Average Millage Rates	229.1	229.1	229.1	231.0	217.9	219.0	225.6	-0.3%	3.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Greenville County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,281,636,132	1,295,417,905	1,268,471,159	1,473,392,452	1,435,304,631	1,527,045,463	1,504,686,856	2.7%	-1.5%
Revenues from Local Sources	615,757,268	635,022,322	616,378,769	765,585,213	678,304,836	720,672,194	739,250,810	3.1%	2.6%
Current Property Taxes	356,511,673	375,173,171	382,153,490	397,757,009	422,715,445	435,990,938	456,315,571	4.2%	4.7%
Current Real & Personal Property Taxes	330,737,030	348,329,781	357,456,790	372,304,008	397,030,246	409,243,458	427,433,352	4.4%	4.4%
Fee In Lieu of Property Tax (only Counties and Cities)	8,852,059	10,055,108	9,554,309	9,159,683	9,330,629	10,856,382	11,864,451	5.0%	9.3%
All Other	16,922,585	16,788,282	15,142,391	16,293,318	16,354,570	15,891,098	17,017,768	0.1%	7.1%
Local Option Sales Tax	90,799	63,515	0	176,659	0	115,062	129,382	6.1%	12.4%
Local Hospitality Tax	16,103,596	16,920,923	17,955,051	19,270,005	20,486,847	21,906,888	23,537,834	6.5%	7.4%
Local Accommodations Tax	1,967,445	2,271,131	2,864,958	2,790,585	3,659,572	3,764,874	3,999,713	12.6%	6.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	241,083,755	240,593,582	213,405,270	345,590,955	231,442,972	258,894,432	255,268,310	1.0%	-1.4%
Licenses & Permits	47,830,259	48,977,912	51,215,412	57,400,561	60,869,382	66,072,449	71,863,378	7.0%	8.8%
Service Revenue & Charges	122,499,571	128,093,368	115,443,307	118,156,114	113,943,079	111,439,971	116,851,352	-0.8%	4.9%
Bonds & Leases	28,291,861	14,425,540	15,116,723	125,787,113	4,781,514	39,284,308	19,770,879	-5.8%	-49.7%
Miscellaneous	42,462,065	49,096,762	31,629,828	44,247,167	51,848,997	42,097,704	46,782,701	1.6%	11.1%
Revenues from State Sources	339,958,621	347,859,238	351,687,056	392,030,987	413,014,171	432,848,493	450,112,978	4.8%	4.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	49,038,745	49,884,986	51,759,308	54,285,163	56,382,415	58,152,128	60,164,410	3.5%	3.5%
State-shared Taxes (Aid to Subdivisions)	27,141,956	23,858,565	23,252,067	26,656,253	27,533,094	28,055,322	29,506,816	1.4%	5.2%
Manufacturer's Depreciation Reimbursement	4,054,916	3,261,109	3,450,257	3,621,118	5,020,466	5,470,337	5,269,138	4.5%	-3.7%
State Grants	70,440,886	83,257,403	77,304,051	88,912,641	91,025,906	97,413,474	103,515,718	6.6%	6.3%
Education Finance Act (EFA)	115,664,270	108,717,939	123,344,295	136,736,076	149,158,563	162,949,271	168,003,201	6.4%	3.1%
Education Improvement Act (EIA)	34,933,571	39,664,027	34,019,180	42,803,554	43,974,532	40,612,982	41,658,685	3.0%	2.6%
Education Lottery	2,824,057	3,085,722	2,307,852	2,535,892	3,025,437	3,075,767	4,534,451	8.2%	47.4%
Revenues from Federal Sources	110,199,292	95,634,090	80,043,023	74,481,815	76,455,751	82,295,451	82,828,709	-4.6%	0.6%
Revenues from Other Local Sources	14,817,258	13,806,498	15,074,489	13,405,008	17,038,837	14,530,899	16,602,748	1.9%	14.3%
Revenues from Special Purpose Districts	200,903,693	203,095,757	205,287,822	227,889,429	250,491,036	276,698,426	215,891,611	1.2%	-22.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,243,581,809	1,239,373,929	1,275,411,153	1,389,860,188	1,414,628,971	1,450,619,753	1,461,189,655	2.7%	0.7%
Administration	341,111,167	334,066,100	332,329,313	359,563,163	376,283,281	371,585,661	388,622,847	2.2%	4.6%
Instruction	311,192,311	306,463,652	309,613,331	335,201,171	345,505,624	360,579,146	380,601,333	3.4%	5.6%
Public Safety	117,463,377	122,333,349	128,636,021	133,725,616	137,354,456	140,387,989	149,665,982	4.1%	6.6%
Transportation	21,924,614	21,246,079	18,876,314	15,972,194	12,912,242	16,897,978	15,451,528	-5.7%	-8.6%
Health & Human Services	25,138,472	24,662,764	22,601,640	22,810,577	26,256,481	32,246,203	46,425,931	10.8%	44.0%
Environment & Housing	35,168,065	32,694,172	32,652,660	37,566,707	38,505,344	42,559,541	44,300,968	3.9%	4.1%
Recreation & Culture	25,569,616	26,920,087	28,816,231	28,132,474	44,234,298	38,785,510	51,375,396	12.3%	32.5%
Debt Service & Interest on Debt	95,307,134	118,331,412	135,900,515	171,340,780	105,646,714	101,325,730	109,603,515	2.4%	8.2%
Purchase of Land & Facility Construction	64,608,327	43,938,178	56,951,998	49,056,290	68,823,736	39,904,645	38,263,783	-8.4%	-4.1%
All Other	15,933,049	18,402,402	18,567,340	26,069,323	28,728,798	51,831,438	49,997,349	21.0%	-3.5%
Special Purpose Districts	190,165,678	190,315,734	190,465,790	210,421,893	230,377,997	254,515,912	186,881,023	-0.3%	-26.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	692,981,174	695,200,068	688,041,631	835,949,474	754,341,560	831,047,017	836,999,571	3.2%	0.7%
Revenues from Local Sources	298,554,300	297,479,996	297,342,640	414,588,434	311,207,727	363,845,866	352,895,297	2.8%	-3.0%
Current Property Taxes	211,761,487	220,014,915	225,238,689	237,018,289	259,534,681	275,294,776	290,342,489	5.4%	5.5%
Current Real & Personal Property Taxes	211,324,040	219,519,937	224,862,304	236,597,611	259,120,694	274,763,472	289,603,202	5.4%	5.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	437,447	494,978	376,385	420,678	413,987	531,304	739,287	9.1%	39.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	86,792,813	77,465,081	72,103,951	177,570,145	51,673,046	88,551,090	62,552,808	-5.3%	-29.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	49,716,611	50,346,866	50,895,916	40,696,132	36,809,440	36,345,637	38,302,958	-4.3%	5.4%
Bonds & Leases	28,291,861	14,425,540	13,888,652	119,567,353	24,089	36,461,003	0	-100.0%	n/a
Miscellaneous	8,784,341	12,692,675	7,319,383	17,306,660	14,839,517	15,744,450	24,249,850	18.4%	54.0%
Revenues from State Sources	303,898,603	313,275,866	321,652,325	355,777,606	374,493,087	393,701,552	408,973,268	5.1%	3.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,462,521	8,582,195	8,632,715	8,662,828	9,119,860	9,199,967	9,318,277	1.6%	1.3%
State-Shared Taxes (Aid to Subdivisions)	49,038,745	49,884,986	51,759,308	54,285,163	56,382,415	58,152,128	60,164,410	3.5%	3.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,575,903	2,575,893	2,575,903	2,576,544	2,575,903	2,576,758	2,576,758	0.0%	0.0%
Education Finance Act (EFA)	3,009,896	3,134,427	3,314,802	3,462,493	3,744,671	4,089,999	4,053,592	5.1%	-0.9%
Education Improvement Act (EIA)	63,979,306	74,220,343	72,287,936	81,304,722	83,101,372	89,634,346	95,253,560	6.9%	6.3%
Education Lottery	115,664,270	108,717,939	123,344,295	136,736,076	149,158,563	162,949,271	168,003,201	6.4%	3.1%
Revenues from Federal Sources	34,933,571	39,664,027	34,019,180	42,803,554	43,974,532	40,612,982	41,658,685	3.0%	2.6%
Revenues from Other Local Sources	2,824,057	3,085,722	2,307,852	2,535,892	3,025,437	3,075,767	4,534,451	8.2%	47.4%
Revenues from Federal Sources	90,528,271	84,444,206	69,046,666	65,583,434	68,640,746	73,499,599	75,131,006	-3.1%	2.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	687,079,232	681,390,360	702,818,765	813,367,368	770,356,933	779,001,289	805,691,783	2.7%	3.4%
Administration	232,216,741	230,421,048	237,960,321	261,075,421	273,525,036	283,457,997	296,945,937	4.2%	4.8%
Instruction	311,192,311	306,463,652	309,613,331	335,201,171	345,505,624	360,579,146	380,601,333	3.4%	5.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	12,438	1,304	1,279	886	55,718	53,620	52,870	27.3%	-1.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,373,698	1,320,806	1,270,887	1,262,153	1,582,478	1,569,229	1,691,683	3.5%	7.8%
Debt Service & Interest on Debt	77,211,441	90,327,288	91,883,940	156,054,752	72,900,778	79,361,219	75,160,952	-0.4%	-5.3%
Purchase of Land & Facility Construction	54,015,824	39,179,509	46,071,133	40,980,362	52,961,279	26,940,187	24,053,631	-12.6%	-10.7%
All Other	11,056,779	13,676,753	16,017,874	18,792,623	23,826,020	27,039,891	27,185,377	16.2%	0.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Greenville County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	203,663,087	204,137,400	186,491,025	202,987,019	211,243,890	212,536,444	217,137,921	1.1%	2.2%
Revenues from Local Sources	154,394,968	162,562,735	148,094,866	160,157,697	167,509,629	165,612,750	170,749,381	1.7%	3.1%
Current Property Taxes	87,915,953	94,115,173	92,783,759	94,564,177	94,564,178	89,807,127	90,475,526	0.5%	0.7%
Current Real & Personal Property Taxes	74,546,191	80,631,937	80,985,600	82,469,907	82,469,907	77,386,133	77,812,568	0.7%	0.6%
Fee In Lieu of Property Tax	7,575,072	8,209,317	8,152,345	7,843,284	7,843,284	9,253,630	9,947,751	4.6%	7.5%
All Other	5,794,690	5,273,919	3,645,814	4,250,986	4,250,987	3,167,364	2,715,207	-11.9%	-14.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	6,690,579	6,887,767	7,083,066	7,319,810	7,604,841	7,728,443	8,208,598	3.5%	6.2%
Local Accommodations Tax	55,967	38,746	330,131	61,562	489,473	69,210	76,472	5.3%	10.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	59,732,469	61,521,049	47,897,910	58,212,148	64,851,137	68,007,970	71,988,785	3.2%	5.9%
Licenses & Permits	6,220,269	6,078,720	6,851,243	7,860,995	9,692,341	11,635,170	13,121,874	13.2%	12.8%
Service Revenue & Charges	46,751,636	49,681,325	33,556,411	45,802,754	49,549,359	50,577,233	52,874,676	2.1%	4.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	6,760,564	5,761,004	7,490,256	4,548,399	5,609,437	5,795,567	5,992,235	-2.0%	3.4%
Revenues from State Sources	27,905,109	27,368,545	22,252,415	27,553,079	30,402,590	30,733,573	30,892,471	1.7%	0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,771,247	2,889,412	2,944,847	3,046,051	3,046,051	3,197,192	3,317,346	3.0%	3.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	19,282,682	16,179,518	14,985,374	17,634,474	18,513,258	18,928,365	20,057,616	0.7%	6.0%
Education Finance Act (EFA)	919,119	0	0	0	1,131,415	1,216,000	1,065,966	2.5%	-12.3%
Education Improvement Act (EIA)	4,932,061	8,299,615	4,322,194	6,872,554	7,711,866	7,392,016	6,451,543	4.6%	-12.7%
Revenues from Federal Sources	12,330,542	5,215,390	7,526,014	6,442,578	5,086,681	7,158,988	5,951,959	-11.4%	-16.9%
Revenues from Other Local Sources	9,032,468	8,990,730	8,617,730	8,833,665	8,244,990	9,031,133	9,544,110	0.9%	5.7%
Total Expenditures (County only)**	190,810,653	198,586,822	206,760,347	186,994,907	221,797,826	220,230,869	243,466,326	4.1%	10.6%
Administration	64,523,766	60,489,951	60,534,883	60,697,355	58,350,514	55,717,788	58,866,588	-1.5%	5.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	62,443,486	61,774,339	69,302,136	67,898,982	71,230,070	75,185,481	82,024,148	4.7%	9.1%
Transportation	13,625,390	13,959,631	11,021,311	7,701,722	6,367,945	10,580,687	9,710,798	-5.5%	-8.2%
Health & Human Services	20,253,220	20,396,449	20,504,033	21,565,241	23,948,605	32,192,583	46,373,061	14.8%	44.0%
Environment & Housing	19,322,972	15,902,338	16,106,458	18,745,741	23,200,875	21,722,714	24,295,940	3.9%	11.8%
Recreation & Culture	1,647,022	2,239,523	2,560,828	1,818,324	14,652,043	15,815,641	17,176,914	47.8%	8.6%
Debt Service & Interest on Debt	7,482,743	21,713,901	26,288,656	6,125,556	19,435,895	5,695,620	5,018,877	-6.4%	-11.9%
Purchase of Land & Facility Construction	0	0	442,042	0	2,963,942	3,192,000	0	n/a	n/a
All Other	1,512,054	2,110,690	0	2,441,986	1,647,937	128,355	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	184,088,179	192,984,680	188,650,681	206,566,530	219,228,145	206,763,576	234,657,753	4.1%	13.5%
Revenues from Local Sources	162,808,000	174,979,591	170,941,263	190,839,082	199,587,480	191,213,578	215,606,132	4.8%	12.8%
Current Property Taxes	56,834,233	61,043,083	64,131,042	66,174,543	68,616,586	70,889,035	75,497,556	4.8%	6.5%
Current Real & Personal Property Taxes	44,866,799	48,177,907	51,608,886	53,236,490	55,439,645	57,093,853	60,017,582	5.0%	5.1%
Fee In Lieu of Property Tax	1,276,987	1,845,791	1,401,964	1,316,399	1,487,345	1,602,752	1,916,700	7.0%	19.6%
All Other	10,690,448	11,019,385	11,120,192	11,621,654	11,689,596	12,192,430	13,563,274	4.0%	11.2%
Local Option Sales Tax	90,799	63,515	0	176,659	0	115,062	129,382	6.1%	12.4%
Local Hospitality Tax	9,413,017	10,033,156	10,871,985	11,950,195	12,882,006	14,178,445	15,329,236	8.5%	8.1%
Local Accommodations Tax	1,911,478	2,232,385	2,534,827	2,729,023	3,170,099	3,695,664	3,923,241	12.7%	6.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	94,558,473	101,607,452	93,403,409	109,808,662	114,918,789	102,335,372	120,726,717	4.2%	18.0%
Licenses & Permits	41,609,990	42,899,192	44,364,169	49,539,566	51,177,041	54,437,279	58,741,504	5.9%	7.9%
Service Revenue & Charges	26,031,324	28,065,177	30,990,980	31,657,228	27,584,280	24,517,101	25,673,718	-0.2%	4.7%
Bonds & Leases	0	0	1,228,071	6,219,760	4,757,425	2,823,305	19,770,879	n/a	600.3%
Miscellaneous	26,917,160	30,643,083	16,820,189	22,392,108	31,400,043	20,557,687	16,540,616	-7.8%	-19.5%
Revenues from State Sources	8,154,909	7,214,827	7,782,316	8,700,302	8,118,494	8,413,368	10,247,239	3.9%	21.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,216,117	1,247,546	1,262,150	1,361,077	1,317,513	1,311,719	1,414,602	2.6%	7.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	5,283,371	5,103,154	5,690,790	6,445,235	6,443,933	6,550,199	6,872,442	4.5%	4.9%
Education Finance Act (EFA)	125,901	126,682	135,455	158,625	144,380	164,338	149,580	2.9%	-9.0%
Education Improvement Act (EIA)	1,529,519	737,445	693,921	735,365	212,668	387,112	1,810,615	2.9%	367.7%
Revenues from Federal Sources	7,340,479	5,974,494	3,470,343	2,455,803	2,728,324	1,636,864	1,745,744	-21.3%	6.7%
Revenues from Other Local Sources	5,784,790	4,815,768	6,456,759	4,571,343	8,793,847	5,499,766	7,058,638	3.4%	28.3%
Total Expenditures (Cities only)**	175,526,247	169,081,013	175,366,251	179,076,020	192,096,215	196,871,683	225,150,523	4.2%	14.4%
Administration	44,370,660	43,155,101	33,834,109	37,790,387	44,407,731	32,409,876	32,810,322	-4.9%	1.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	55,019,891	60,559,010	59,333,885	65,826,634	66,124,386	65,202,508	67,641,834	3.5%	3.7%
Transportation	8,299,224	7,286,448	7,855,003	8,270,472	6,544,297	6,317,291	5,740,730	-6.0%	-9.1%
Health & Human Services	4,872,814	4,265,011	2,096,328	1,244,450	2,252,158	0	0	-100.0%	n/a
Environment & Housing	15,845,093	16,791,834	16,546,202	18,820,966	15,304,469	20,836,827	20,005,028	4.0%	-4.0%
Recreation & Culture	22,548,896	23,359,758	24,984,516	25,051,997	27,999,777	21,400,640	32,506,799	6.3%	51.9%
Debt Service & Interest on Debt	10,612,950	6,290,223	17,727,919	9,160,472	13,310,041	16,268,891	29,423,686	18.5%	80.9%
Purchase of Land & Facility Construction	10,592,503	4,758,669	10,438,823	8,075,928	12,898,515	9,772,458	14,210,152	5.0%	45.4%
All Other	3,364,216	2,614,959	2,549,466	4,834,714	3,254,841	24,663,192	22,811,972	37.6%	-7.5%

* Cities Included: Fountain Inn, Greenville, Greer, Mauldin, Simpsonville & Travelers Rest. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	200,903,693	203,095,757	205,287,822	227,889,429	250,491,036	276,698,426	215,891,611	1.2%	-22.0%
Total Expenditures (Special Purpose District Only)**	190,165,678	190,315,734	190,465,790	210,421,893	230,377,997	254,515,912	186,881,023	-0.3%	-26.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	446,655	452,803	459,101	466,431	473,442	481,657	490,661	1.6%	1.9%
Personal Income (thousands of dollars)	15,288,231	15,913,386	17,014,659	18,341,108	18,591,809	19,971,863	21,214,880	5.6%	6.2%
Per Capita Income	34,228	35,144	37,061	39,322	39,269	41,465	43,237	4.0%	4.3%
Labor Force	223,171	220,209	224,175	226,950	231,098	235,755	243,079	1.4%	3.1%
Employment	201,358	199,005	204,795	210,086	216,991	223,212	231,029	2.3%	3.5%
Unemployment	21,813	21,204	19,380	16,864	14,107	12,543	12,050	-9.4%	-3.9%
Unemployment Rate (%)	9.8	9.6	8.6	7.4	6.1	5.3	5.0	-10.6%	-5.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	443,875,290	516,230,301	524,740,833	544,986,442	590,162,021	598,476,353	627,421,512	5.9%	4.8%
School District Total	211,761,487	220,014,915	225,238,689	237,018,289	259,534,681	275,294,776	290,342,489	5.4%	5.5%
County Total	87,915,953	94,115,173	92,783,759	94,564,177	94,564,178	89,807,127	90,475,526	0.5%	0.7%
Cities Total	56,834,233	61,043,083	64,131,042	66,174,543	68,616,586	70,889,035	75,497,556	4.8%	6.5%
Special Purpose District Total	87,363,617	141,057,130	142,587,343	147,229,433	167,446,576	162,485,415	171,105,941	11.9%	5.3%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	2,005,350,473	2,104,558,154	2,100,873,666	2,124,252,976	2,177,014,745	2,256,891,625	2,351,937,141	2.7%	4.2%
Owner Occupied (4% assessment ratio)	741,144,850	817,716,250	825,539,583	830,050,780	839,258,530	862,131,986	897,582,702	3.2%	4.1%
Agricultural (Private) (4%)	1,751,100	2,326,020	2,267,986	2,231,710	2,210,570	2,212,393	1,783,590	0.3%	-19.4%
Agricultural (Corporate) (6%)	3,090	1,930	280	280	730	280	290	-32.6%	3.6%
Commercial/Rental (6%)	636,722,334	671,812,800	658,685,828	671,316,396	685,418,574	707,867,435	740,666,895	2.6%	4.6%
Personal Property (Vehicles) (6%)	174,659,677	171,664,290	191,407,276	204,360,780	227,526,069	245,579,033	257,920,792	6.7%	5.0%
Other Personal Property (10.5%)	20,940,670	18,269,282	18,179,590	6,900,270	6,911,694	7,359,120	7,617,475	-15.5%	3.5%
Manufacturing (10.5%)	96,415,110	95,683,420	90,823,880	89,546,330	84,081,790	82,973,060	77,053,415	-3.7%	-7.1%
Utility (10.5%)	91,857,556	86,786,344	86,678,602	87,757,305	86,792,639	95,358,330	97,959,426	1.1%	2.7%
Business Personal (10.5%)	107,575,440	102,144,993	88,260,190	99,495,129	103,342,475	105,879,254	108,736,070	0.2%	2.7%
Motor Carrier (9.5%)	6,515,258	5,579,737	5,323,309	5,658,869	6,432,184	7,119,750	7,558,563	2.5%	6.2%
Fee-in-Lieu and Joint Industrial Park	127,765,388	132,573,088	133,707,142	126,935,127	135,039,490	140,410,984	155,057,923	3.3%	10.4%

Estimated Total Average Millage Rates	276.5	282.6	290.6	300.8	304.6	309.6	313.7	2.1%	1.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Greenwood County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	249,574,073	213,785,744	206,491,112	203,298,786	208,882,733	205,678,982	210,950,925	-2.8%	2.6%
Revenues from Local Sources	144,770,127	107,678,543	104,841,009	99,423,010	102,339,293	94,557,291	98,433,329	-6.2%	4.1%
Current Property Taxes	62,232,065	60,196,330	57,547,730	61,605,797	63,631,816	62,478,071	64,207,805	0.5%	2.8%
Current Real & Personal Property Taxes	58,704,098	56,109,959	54,525,111	58,166,760	60,350,970	59,587,354	61,427,414	0.8%	3.1%
Fee In Lieu of Property Tax (only Counties and Cities)	1,548,287	1,377,688	2,212,030	2,531,161	2,376,604	2,240,441	2,158,524	5.7%	-3.7%
All Other	1,979,680	2,708,682	810,589	907,875	904,242	650,276	621,867	-17.6%	-4.4%
Local Option Sales Tax	41,572	12,731	8,413,300	0	0	162,617	49,491	2.9%	-69.6%
Local Hospitality Tax	1,314,468	1,349,036	1,440,267	1,518,252	1,592,787	1,933,645	2,518,932	11.4%	30.3%
Local Accommodations Tax	232,075	238,875	311,136	298,777	287,214	313,866	354,594	7.3%	13.0%
Capital Projects/Transportation Tax	8,211,692	8,644,147	453,850	1,492,523	1,083,071	1,320,255	4,600,458	-9.2%	248.5%
Licenses, Fees, Charges, & Bonds	72,738,255	37,237,424	36,674,726	34,507,661	35,744,405	28,348,837	26,702,049	-15.4%	-5.8%
Licenses & Permits	4,599,809	4,400,128	4,142,541	4,408,706	4,614,366	4,596,078	4,320,965	-1.0%	-6.0%
Service Revenue & Charges	21,602,867	18,305,434	17,968,833	16,136,233	16,196,371	16,622,603	16,415,073	-4.5%	-1.2%
Bonds & Leases	43,827,300	12,259,214	11,468,580	11,118,344	11,455,352	4,097,397	1,819,403	-41.2%	-55.6%
Miscellaneous	2,708,279	2,272,648	3,094,772	2,844,378	3,478,316	3,032,759	4,146,608	7.4%	36.7%
Revenues from State Sources	64,947,996	67,848,012	66,047,069	66,229,990	68,140,336	71,146,676	73,560,047	2.1%	3.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,946,444	3,946,444	3,946,444	3,946,443	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,011,274	7,149,638	7,455,608	8,016,258	8,352,328	8,639,185	8,964,396	4.2%	3.8%
State-shared Taxes (Aid to Subdivisions)	4,706,920	4,720,070	3,683,814	4,131,547	4,141,190	4,197,822	4,234,881	-1.7%	0.9%
Manufacturer's Depreciation Reimbursement	1,267,189	1,353,675	1,146,500	1,158,945	1,241,232	1,214,400	1,775,005	5.8%	46.2%
State Grants	16,761,993	21,731,699	17,202,545	16,443,358	17,570,883	17,458,004	17,652,466	0.9%	1.1%
Education Finance Act (EFA)	20,143,072	17,710,183	19,935,469	20,865,847	21,639,660	24,971,985	25,927,234	4.3%	3.8%
Education Improvement Act (EIA)	7,376,219	7,435,963	7,912,278	7,504,086	7,073,464	6,425,535	6,729,681	-1.5%	4.7%
Education Lottery	499,768	879,699	1,142,352	533,760	501,099	579,836	588,151	2.8%	1.4%
Revenues from Federal Sources	21,953,028	20,029,878	16,298,929	17,723,755	18,525,529	19,512,492	17,724,817	-3.5%	-9.2%
Revenues from Other Local Sources	3,027,826	2,382,505	2,485,587	2,621,671	2,095,372	2,170,868	2,235,531	-4.9%	3.0%
Revenues from Special Purpose Districts	14,875,096	15,846,807	16,818,518	17,300,361	17,782,203	18,291,655	18,997,201	4.2%	3.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	272,798,976	229,109,241	220,080,275	205,198,395	216,115,680	204,174,768	197,690,838	-5.2%	-3.2%
Administration	57,549,011	58,009,933	57,734,525	58,105,718	62,234,288	62,829,481	64,533,624	1.9%	2.7%
Instruction	58,337,090	54,560,367	52,995,971	53,907,172	55,222,814	59,384,429	58,400,117	0.0%	-1.7%
Public Safety	19,990,181	19,971,844	19,231,019	17,939,060	18,743,049	19,745,772	21,149,074	0.9%	7.1%
Transportation	3,120,242	3,741,228	5,279,942	3,631,625	3,476,628	7,028,115	7,594,792	16.0%	8.1%
Health & Human Services	4,236,116	4,724,110	4,440,449	4,509,783	4,885,952	4,905,433	4,959,234	2.7%	1.1%
Environment & Housing	9,460,009	9,940,958	10,254,979	9,608,137	13,796,968	8,400,582	9,104,570	-0.6%	8.4%
Recreation & Culture	2,466,158	3,078,883	2,798,529	2,539,863	2,942,551	4,522,518	5,242,506	13.4%	15.9%
Debt Service & Interest on Debt	56,640,127	25,052,390	26,116,795	24,333,196	33,011,698	16,457,121	3,811,655	-36.2%	-76.8%
Purchase of Land & Facility Construction	41,384,323	31,131,522	20,173,491	10,505,640	3,613,212	2,943,404	4,949,629	-29.8%	68.2%
All Other	4,025,743	2,239,924	3,328,388	2,560,972	800,249	735,379	706,815	-25.2%	-3.9%
Special Purpose Districts	15,589,976	16,658,082	17,726,187	17,557,229	17,388,271	17,222,534	17,238,822	1.7%	0.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	162,909,616	129,494,165	124,261,161	129,181,362	131,843,346	125,108,816	131,328,799	-3.5%	5.0%
Revenues from Local Sources	91,806,731	58,323,513	55,237,287	56,796,364	58,911,107	47,345,353	49,873,496	-9.7%	5.3%
Current Property Taxes	39,726,106	39,703,046	37,964,143	39,580,660	40,173,154	40,577,178	42,185,752	1.0%	4.0%
Current Real & Personal Property Taxes	39,298,873	39,591,193	37,888,095	39,502,687	40,100,200	40,536,617	42,146,422	1.2%	4.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	427,233	111,853	76,048	77,973	72,954	40,561	39,330	-32.8%	-3.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	52,080,625	18,620,467	17,273,144	17,215,704	18,737,953	6,768,175	7,687,744	-27.3%	13.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,900,831	5,605,522	5,261,565	4,804,289	5,112,343	4,736,753	4,368,424	-7.3%	-7.8%
Bonds & Leases	43,827,300	12,259,214	10,346,507	10,794,161	11,455,352	420,000	1,419,410	-43.5%	238.0%
Miscellaneous	1,352,494	755,731	1,665,072	1,617,254	2,170,258	1,611,422	1,899,910	5.8%	17.9%
Revenues from State Sources	54,761,586	53,447,797	56,281,032	57,880,293	58,654,692	63,859,342	66,563,534	3.3%	4.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,946,444	3,946,444	3,946,444	3,946,443	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Homestead Exemption	2,311,780	1,859,043	2,413,948	2,417,890	2,440,976	2,465,114	2,465,761	1.1%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	7,011,274	7,149,638	7,455,608	8,016,258	8,352,328	8,639,185	8,964,396	4.2%	3.8%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	138,497	798,024	247,688	257,020	257,020	257,020	257,019	10.9%	0.0%
Manufacturer's Depreciation Reimbursement	836,533	738,606	629,291	672,289	724,157	710,837	1,243,539	6.8%	74.9%
State Grants	12,497,999	12,930,197	12,597,954	13,666,700	13,719,545	15,863,387	16,441,310	4.7%	3.6%
Education Finance Act (EFA)	20,143,072	17,710,183	19,935,469	20,865,847	21,639,660	24,971,985	25,927,234	4.3%	3.8%
Education Improvement Act (EIA)	7,376,219	7,435,963	7,912,278	7,504,086	7,073,464	6,425,535	6,729,681	-1.5%	4.7%
Education Lottery	499,768	879,699	1,142,352	533,760	501,099	579,836	588,151	2.8%	1.4%
Revenues from Federal Sources	16,341,299	17,722,855	12,742,842	14,504,705	14,277,547	13,904,121	14,891,769	-1.5%	7.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	162,898,078	150,341,926	142,468,952	130,895,430	130,852,581	128,849,737	117,507,304	-5.3%	-8.8%
Administration	46,422,271	45,887,909	47,056,040	48,054,294	49,559,492	49,825,193	51,212,195	1.7%	2.8%
Instruction	58,337,090	54,560,367	52,995,971	53,907,172	55,222,814	59,384,429	58,400,117	0.0%	-1.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	5,536	0	7,600	1,102	999	3,097	n/a	210.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	340	1,056	528	176	25,087	528	881	17.2%	66.9%
Debt Service & Interest on Debt	24,017,336	22,714,687	23,821,087	21,868,184	22,964,846	15,960,705	2,262,549	-32.5%	-85.8%
Purchase of Land & Facility Construction	33,553,209	26,518,852	16,252,513	5,530,439	2,279,691	2,943,404	4,949,629	-27.3%	68.2%
All Other	567,832	653,519	2,342,813	1,527,565	799,549	734,479	678,836	3.0%	-7.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Greenwood County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	51,599,524	50,657,256	46,815,950	37,265,976	40,414,218	39,285,178	40,753,799	-3.9%	3.7%
Revenues from Local Sources	40,038,352	36,598,255	36,633,339	28,778,694	29,479,141	29,030,859	32,848,155	-3.2%	13.1%
Current Property Taxes	16,888,246	14,668,374	14,004,307	15,867,810	17,047,286	15,189,017	15,217,340	-1.7%	0.2%
Current Real & Personal Property Taxes	14,207,409	11,228,344	11,471,842	13,232,114	14,516,325	12,915,703	12,958,400	-1.5%	0.3%
Fee In Lieu of Property Tax	1,548,287	1,377,688	2,212,030	2,277,461	2,151,604	2,040,441	1,983,524	4.2%	-2.8%
All Other	1,132,549	2,062,341	320,435	358,234	379,357	232,873	275,416	-21.0%	18.3%
Local Option Sales Tax	0	0	8,413,300	0	0	118,895	37,497	n/a	-68.5%
Local Hospitality Tax (2%)	0	0	0	0	0	233,938	490,860	n/a	109.8%
Local Accommodations Tax	0	0	86,059	46,262	36,542	39,939	40,881	n/a	2.4%
Capital Projects/Transportation Tax	8,211,692	8,644,147	453,850	1,492,523	1,083,071	1,320,255	4,600,458	-9.2%	248.5%
Licenses, Fees, Charges, & Bonds	14,938,414	13,285,734	13,675,823	11,372,099	11,312,242	12,128,815	12,461,119	-3.0%	2.7%
Licenses & Permits	612,109	571,556	696,644	665,253	852,047	710,325	422,511	-6.0%	-40.5%
Service Revenue & Charges	13,150,277	11,480,395	11,043,425	9,698,101	9,371,081	10,116,362	10,302,985	-4.0%	1.8%
Bonds & Leases	0	0	749,250	0	0	0	0	n/a	n/a
Miscellaneous	1,176,028	1,233,783	1,186,504	1,008,745	1,089,114	1,302,128	1,735,623	6.7%	33.3%
Revenues from State Sources	8,603,175	12,767,975	7,911,704	6,772,576	8,013,129	5,336,554	5,204,377	-8.0%	-2.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	609,268	726,263	796,518	810,326	832,794	844,460	846,701	5.6%	0.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,527,555	2,914,178	2,600,179	3,029,600	3,002,288	3,044,407	3,057,909	-2.4%	0.4%
State Grants	382,501	574,572	471,848	441,310	469,400	454,266	477,138	3.8%	5.0%
Education Finance Act (EFA)	4,083,851	8,552,962	4,043,159	2,491,339	3,708,647	993,421	822,629	-23.4%	-17.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,981,883	1,179,627	1,704,286	1,311,314	2,610,522	4,615,817	2,378,520	3.1%	-48.5%
Revenues from Other Local Sources	976,114	111,400	566,620	403,393	311,426	301,948	322,747	-16.8%	6.9%
Total Expenditures (County only)**	76,405,861	44,242,148	42,166,710	39,275,661	49,955,614	39,219,100	41,060,417	-9.8%	4.7%
Administration	7,407,758	8,724,950	7,945,513	7,698,227	10,231,889	10,137,411	10,176,473	5.4%	0.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	12,353,573	12,480,319	11,913,241	10,072,646	11,025,277	11,363,746	12,365,213	0.0%	8.8%
Transportation	1,417,003	1,665,392	3,362,950	1,723,053	1,943,921	5,349,713	6,109,235	27.6%	14.2%
Health & Human Services	4,236,116	4,718,574	4,440,449	4,502,183	4,884,850	4,904,434	4,956,137	2.7%	1.1%
Environment & Housing	7,473,790	7,973,858	7,000,120	6,315,533	9,985,485	6,209,710	6,412,146	-2.5%	3.3%
Recreation & Culture	1,029,200	925,315	922,564	904,026	966,349	1,225,032	1,012,159	-0.3%	-17.4%
Debt Service & Interest on Debt	32,293,977	1,989,455	1,939,028	2,110,273	9,584,322	29,054	29,054	-68.9%	0.0%
Purchase of Land & Facility Construction	7,831,114	4,612,670	3,769,391	4,975,201	1,333,521	0	0	-100.0%	n/a
All Other	2,363,330	1,151,615	873,454	974,519	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	20,189,837	17,787,516	18,595,483	19,551,087	18,842,966	22,993,333	19,871,126	-0.3%	-13.6%
Revenues from Local Sources	12,925,045	12,756,775	12,970,383	13,847,952	13,949,045	18,181,079	15,711,678	3.3%	-13.6%
Current Property Taxes	5,617,713	5,824,910	5,579,280	6,157,327	6,411,376	6,711,876	6,804,713	3.2%	1.4%
Current Real & Personal Property Taxes	5,197,816	5,290,422	5,165,174	5,431,959	5,734,445	6,135,034	6,322,592	3.3%	3.1%
Fee In Lieu of Property Tax	0	0	0	253,700	225,000	200,000	175,000	n/a	-12.5%
All Other	419,898	534,488	414,106	471,668	451,931	376,842	307,121	-5.1%	-18.5%
Local Option Sales Tax	41,572	12,731	0	0	0	43,722	11,994	-18.7%	-72.6%
Local Hospitality Tax	1,314,468	1,349,036	1,440,267	1,518,252	1,592,787	1,699,707	2,028,072	7.5%	19.3%
Local Accommodations Tax	232,075	238,875	225,077	252,515	250,672	273,927	313,713	5.2%	14.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,719,216	5,331,223	5,725,759	5,919,858	5,694,210	9,451,847	6,553,186	2.3%	-30.7%
Licenses & Permits	3,987,700	3,828,572	3,445,897	3,743,453	3,762,319	3,885,753	3,898,454	-0.4%	0.3%
Service Revenue & Charges	1,551,759	1,219,517	1,663,843	1,633,843	1,712,947	1,769,488	1,743,664	2.0%	-1.5%
Bonds & Leases	0	0	372,823	324,183	0	3,677,397	399,993	n/a	-89.1%
Miscellaneous	179,757	283,134	243,196	218,379	218,944	119,209	511,075	19.0%	328.7%
Revenues from State Sources	1,583,235	1,632,240	1,854,332	1,577,121	1,472,515	1,950,780	1,792,136	2.1%	-8.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	314,069	335,335	411,592	401,529	400,267	403,892	429,328	5.3%	6.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,040,868	1,007,868	835,947	844,927	881,882	896,395	919,953	-2.0%	2.6%
Education Finance Act (EFA)	48,155	40,497	45,361	45,346	47,675	49,297	54,328	2.0%	10.2%
Education Improvement Act (EIA)	180,143	248,540	561,432	285,319	142,691	601,196	388,527	13.7%	-35.4%
Revenues from Federal Sources	3,629,846	1,127,396	1,851,801	1,907,736	1,637,460	992,554	454,528	-29.3%	-54.2%
Revenues from Other Local Sources	2,051,712	2,271,105	1,918,967	2,218,278	1,783,946	1,868,920	1,912,784	-1.2%	2.3%
Total Expenditures (Cities only)**	17,905,061	17,867,085	17,718,426	17,470,075	17,919,214	18,883,397	21,884,295	3.4%	15.9%
Administration	3,718,982	3,397,074	2,732,972	2,353,197	2,442,907	2,866,877	3,144,956	-2.8%	9.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,636,608	7,491,525	7,317,778	7,866,414	7,717,772	8,382,026	8,783,861	2.4%	4.8%
Transportation	1,703,239	2,075,836	1,916,992	1,908,572	1,532,707	1,678,402	1,485,557	-2.3%	-11.5%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,986,219	1,967,100	3,254,859	3,292,604	3,811,483	2,190,872	2,692,424	5.2%	22.9%
Recreation & Culture	1,436,618	2,152,512	1,875,437	1,635,661	1,951,115	3,296,958	4,229,466	19.7%	28.3%
Debt Service & Interest on Debt	328,814	348,248	356,680	354,739	462,530	467,362	1,520,052	29.1%	225.2%
Purchase of Land & Facility Construction	0	0	151,587	0	0	0	0	n/a	n/a
All Other	1,094,581	434,790	112,121	58,888	700	900	27,979	-45.7%	3008.8%

* Cities Included: Greenwood, Hodges, Ninety Six, Troy & Ware Shoals. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	14,875,096	15,846,807	16,818,518	17,300,361	17,782,203	18,291,655	18,997,201	4.2%	3.9%
Total Expenditures (Special Purpose District Only)**	15,589,976	16,658,082	17,726,187	17,557,229	17,388,271	17,222,534	17,238,822	1.7%	0.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	69,598	69,732	69,805	69,913	69,807	69,648	69,902	0.1%	0.4%
Personal Income (thousands of dollars)	2,025,685	2,077,688	2,162,801	2,154,394	2,186,532	2,256,286	2,355,180	2.5%	4.4%
Per Capita Income	29,106	29,795	30,983	30,815	31,323	32,396	33,693	2.5%	4.0%
Labor Force	30,991	31,869	32,039	32,049	31,592	31,694	31,279	0.2%	-1.3%
Employment	27,121	28,091	28,403	28,798	28,869	29,515	29,295	1.3%	-0.7%
Unemployment	3,870	3,778	3,636	3,251	2,723	2,179	1,984	-10.5%	-8.9%
Unemployment Rate (%)	12.5	11.9	11.3	10.1	8.6	6.9	6.3	-10.8%	-8.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	62,869,238	61,697,720	58,820,598	65,857,751	68,174,550	66,956,889	69,145,476	1.6%	3.3%
School District Total	39,726,106	39,703,046	37,964,143	39,580,660	40,173,154	40,577,178	42,185,752	1.0%	4.0%
County Total	16,888,246	14,668,374	14,004,307	15,867,810	17,047,286	15,189,017	15,217,340	-1.7%	0.2%
Cities Total	5,617,713	5,824,910	5,579,280	6,157,327	6,411,376	6,711,876	6,804,713	3.2%	1.4%
Special Purpose District Total	637,173	1,501,390	1,272,868	4,251,954	4,542,734	4,478,818	4,937,671	40.7%	10.2%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	269,853,473	258,541,475	268,102,626	250,875,631	250,742,035	256,862,792	258,707,413	-0.7%	0.7%
Owner Occupied (4% assessment ratio)	66,412,538	67,143,092	67,235,325	69,124,544	68,860,780	68,847,090	68,793,574	0.6%	-0.1%
Agricultural (Private) (4%)	1,208,700	1,226,336	1,243,136	1,249,218	1,247,902	1,265,869	1,271,923	0.9%	0.5%
Agricultural (Corporate) (6%)	171,591	153,809	131,420	129,058	127,543	108,667	107,422	-7.5%	-1.1%
Commercial/Rental (6%)	58,170,011	57,077,631	56,516,715	55,707,181	56,966,618	57,067,883	57,961,367	-0.1%	1.6%
Personal Property (Vehicles) (6%)	24,147,372	20,427,756	21,087,177	22,489,043	23,780,804	25,212,294	26,302,520	1.4%	4.3%
Other Personal Property (10.5%)	2,889,117	2,380,756	2,462,573	2,241,310	2,360,180	2,302,190	2,519,275	-2.3%	9.4%
Manufacturing (10.5%)	33,472,911	32,725,352	29,988,831	24,767,430	15,695,390	18,169,450	16,750,745	-10.9%	-7.8%
Utility (10.5%)	13,694,708	13,676,309	13,974,046	13,979,094	14,763,936	13,122,179	14,499,823	1.0%	10.5%
Business Personal (10.5%)	9,695,326	9,511,426	9,037,766	9,325,036	7,545,826	11,013,096	9,869,916	0.3%	-10.4%
Motor Carrier (9.5%)	1,355,198	1,127,995	1,121,314	1,368,915	1,332,309	1,066,092	1,178,876	-2.3%	10.6%
Fee-in-Lieu and Joint Industrial Park	58,636,001	53,091,013	65,304,323	50,494,802	58,060,747	58,687,982	59,451,972	0.2%	1.3%

Estimated Total Average Millage Rates	325.4	325.9	328.8	338.9	358.1	364.8	365.1	1.9%	0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Hampton County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	65,429,095	83,370,377	59,598,485	63,253,611	65,788,757	61,375,362	65,189,253	-0.1%	6.2%
Revenues from Local Sources	30,835,041	49,988,581	27,114,309	31,004,454	33,639,468	28,353,988	31,918,549	0.6%	12.6%
Current Property Taxes	17,790,071	18,008,440	17,490,608	18,368,847	18,582,548	18,010,940	18,642,887	0.8%	3.5%
Current Real & Personal Property Taxes	16,165,123	16,623,497	16,339,042	17,122,976	17,487,938	16,752,396	17,442,441	1.3%	4.1%
Fee In Lieu of Property Tax (only Counties and Cities)	417,798	348,166	185,713	170,339	164,232	163,291	120,824	-18.7%	-26.0%
All Other	1,207,150	1,036,777	965,852	1,075,533	930,378	1,095,253	1,079,622	-1.8%	-1.4%
Local Option Sales Tax	1,529,768	1,524,745	2,738,865	2,816,778	2,763,764	2,474,207	2,987,978	11.8%	20.8%
Local Hospitality Tax	21,644	0	0	0	0	0	2,337	-31.0%	n/a
Local Accommodations Tax	5,911	644	811	18,653	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	1,052,757	7,051	6,068	7,835	0	790,897	1,286,230	3.4%	62.6%
Licenses, Fees, Charges, & Bonds	10,434,890	30,447,700	6,877,957	9,792,341	12,293,156	7,077,944	8,999,117	-2.4%	27.1%
Licenses & Permits	1,551,210	1,557,463	1,405,934	1,525,886	1,349,126	1,432,347	1,816,510	2.7%	26.8%
Service Revenue & Charges	5,763,497	5,503,110	4,317,696	3,530,374	4,010,540	3,690,345	4,120,190	-5.4%	11.6%
Bonds & Leases	2,100,000	22,383,245	0	3,812,736	4,411,514	272,543	1,555,745	-4.9%	470.8%
Miscellaneous	1,020,183	1,003,882	1,154,327	923,345	2,521,976	1,682,709	1,506,672	6.7%	-10.5%
Revenues from State Sources	23,853,242	22,553,240	23,008,605	22,260,954	22,009,836	23,379,571	22,995,521	-0.6%	-1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,467,540	1,457,801	1,456,997	1,533,680	1,538,547	1,571,818	1,718,207	2.7%	9.3%
State-shared Taxes (Aid to Subdivisions)	1,129,245	1,172,642	1,265,752	1,400,382	1,497,957	1,579,828	1,696,094	7.0%	7.4%
Manufacturer's Depreciation Reimbursement	1,370,755	1,327,358	1,234,248	1,099,617	1,002,043	920,172	829,678	-8.0%	-9.8%
State Grants	1,718,661	1,554,586	1,344,647	1,504,204	1,504,727	1,538,340	1,537,170	-1.8%	-0.1%
Education Finance Act (EFA)	96,082	101,707	75,802	85,292	114,897	126,827	68,694	-5.4%	-45.8%
Education Improvement Act (EIA)	5,692,374	5,211,271	5,765,407	5,008,949	4,829,253	5,517,643	5,379,300	-0.9%	-2.5%
Education Lottery	7,111,287	6,084,408	6,719,470	7,010,935	7,095,280	7,658,519	7,677,565	1.3%	0.2%
Revenues from Federal Sources	3,546,567	3,979,825	3,578,207	2,997,280	2,819,242	2,828,550	2,531,276	-5.5%	-10.5%
Revenues from Other Local Sources	388,202	331,114	235,547	288,087	275,362	305,346	225,009	-8.7%	-26.3%
Revenues from Special Purpose Districts	10,518,562	10,636,191	9,278,105	9,685,070	10,009,198	9,511,836	10,143,516	-0.6%	6.6%
Revenues from Special Purpose Districts	222,250	192,365	197,466	303,133	130,255	129,967	131,667	-8.4%	1.3%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	70,433,710	69,544,593	74,316,283	77,504,703	64,875,390	63,679,928	71,399,112	0.2%	12.1%
Administration	26,214,176	25,183,469	26,879,309	28,148,510	26,669,150	24,936,810	27,823,964	1.0%	11.6%
Instruction	22,421,019	19,807,374	18,495,488	18,942,451	17,792,804	17,713,463	17,843,749	-3.7%	0.7%
Public Safety	9,942,877	10,250,846	9,480,982	10,388,753	6,449,535	9,547,500	10,966,416	1.6%	14.9%
Transportation	2,163,259	2,014,173	1,871,530	2,019,902	2,232,586	1,941,453	1,059,823	-11.2%	-45.4%
Health & Human Services	955,777	1,082,431	956,144	929,055	952,163	934,916	1,421,001	6.8%	52.0%
Environment & Housing	1,697,529	1,779,925	1,644,079	1,557,279	1,970,444	2,485,806	2,574,615	7.2%	3.6%
Recreation & Culture	522,873	585,553	434,124	167,665	209,581	173,233	120,189	-21.7%	-30.6%
Debt Service & Interest on Debt	4,247,421	6,964,932	2,943,617	3,686,801	5,937,190	3,930,283	5,001,679	2.8%	27.3%
Purchase of Land & Facility Construction	1,782,838	1,134,905	10,966,560	10,747,894	2,126,799	1,039,065	3,556,979	12.2%	242.3%
All Other	485,941	740,985	644,450	916,393	535,138	977,399	1,030,697	13.4%	5.5%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	42,629,362	62,145,600	38,428,682	39,856,098	43,803,712	39,960,665	42,052,962	-0.2%	5.2%
Revenues from Local Sources	12,594,421	32,938,084	10,476,279	11,776,100	16,160,524	11,063,044	12,996,019	0.5%	17.5%
Current Property Taxes	8,554,037	8,741,157	8,403,551	8,881,712	8,963,033	9,197,833	9,925,611	2.5%	7.9%
Current Real & Personal Property Taxes	8,372,028	8,642,444	8,318,421	8,779,517	8,849,567	9,074,308	9,799,686	2.7%	8.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	182,009	98,713	85,130	102,195	113,466	123,525	125,925	-6.0%	1.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,040,384	24,196,927	2,072,728	2,894,388	7,197,491	1,865,211	3,070,408	-4.5%	64.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,410,648	1,217,599	1,166,189	1,164,963	1,116,615	1,084,542	1,053,963	-4.7%	-2.8%
Bonds & Leases	2,100,000	22,383,245	0	1,104,516	4,405,114	0	1,300,000	-7.7%	n/a
Miscellaneous	529,736	596,083	906,539	624,909	1,675,762	780,669	716,445	5.2%	-8.2%
Revenues from State Sources	21,233,016	19,992,486	19,807,613	19,869,781	19,564,334	20,712,093	20,519,188	-0.6%	-0.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	734,227	742,814	731,962	763,644	749,593	742,127	834,675	2.2%	12.5%
State-Shared Taxes (Aid to Subdivisions)	1,129,245	1,172,642	1,265,752	1,400,382	1,497,957	1,579,828	1,696,094	7.0%	7.4%
Manufacturer's Depreciation Reimbursement	1,370,755	1,327,358	1,234,248	1,099,617	1,002,043	920,172	829,678	-8.0%	-9.8%
State Grants	152,501	152,501	152,501	152,501	152,501	152,501	126,730	-3.0%	-16.9%
Education Finance Act (EFA)	68,937	68,817	55,281	63,033	83,897	87,345	59,434	-2.4%	-32.0%
Education Improvement Act (EIA)	5,398,767	4,800,479	4,502,117	4,761,774	4,555,931	5,105,177	5,206,199	-0.6%	2.0%
Education Lottery	7,111,287	6,084,408	6,719,470	7,010,935	7,095,280	7,658,519	7,677,565	1.3%	0.2%
Revenues from Federal Sources	3,546,567	3,979,825	3,578,207	2,997,280	2,819,242	2,828,550	2,531,276	-5.5%	-10.5%
Revenues from Other Local Sources	388,202	331,114	235,547	288,087	275,362	305,346	225,009	-8.7%	-26.3%
Revenues from Federal Sources	8,801,925	9,215,030	8,144,790	8,210,217	8,078,854	8,185,528	8,537,755	-0.5%	4.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	44,437,501	43,970,843	49,368,889	50,893,419	43,080,715	39,290,194	40,376,946	-1.6%	2.8%
Administration	19,165,252	19,442,154	18,878,018	19,713,302	18,608,954	18,391,724	19,224,926	0.1%	4.5%
Instruction	22,421,019	19,807,374	18,495,488	18,942,451	17,792,804	17,713,463	17,843,749	-3.7%	0.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,522	18,161	0	776	7,960	6,989	8,684	22.9%	24.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	16,521	1,840	1,893	0	1,838	671	550	-43.3%	-18.0%
Debt Service & Interest on Debt	913,933	3,504,937	2,105,137	2,515,347	4,928,069	2,812,779	2,928,210	21.4%	4.1%
Purchase of Land & Facility Construction	1,782,838	1,093,506	9,799,319	9,638,464	1,643,206	268,287	275,126	-26.8%	2.5%
All Other	135,416	102,871	89,034	83,079	97,884	96,281	95,701	-5.6%	-0.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	15,699,582	14,887,462	15,799,755	17,597,377	16,663,000	16,294,568	17,647,032	2.0%	8.3%
Revenues from Local Sources	12,453,363	11,802,582	11,975,099	14,478,317	12,819,712	12,939,379	14,021,309	2.0%	8.4%
Current Property Taxes	7,690,323	7,734,582	7,710,383	8,130,546	8,322,233	7,710,503	7,542,198	-0.3%	-2.2%
Current Real & Personal Property Taxes	6,350,853	6,511,046	6,693,539	7,053,039	7,400,814	6,628,856	6,556,233	0.5%	-1.1%
Fee In Lieu of Property Tax	407,389	348,166	185,713	170,339	164,232	163,291	120,824	-18.3%	-26.0%
All Other	932,081	875,370	831,130	907,169	757,187	918,356	865,141	-1.2%	-5.8%
Local Option Sales Tax	822,462	843,085	2,093,475	2,104,573	2,110,624	2,003,343	2,257,175	18.3%	12.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	1,052,757	0	0	0	0	790,897	1,286,230	3.4%	62.6%
Licenses, Fees, Charges, & Bonds	2,887,821	3,224,914	2,171,241	4,243,198	2,386,855	2,434,636	2,935,706	0.3%	20.6%
Licenses & Permits	97,862	110,519	152,627	103,464	100,727	68,171	211,890	13.7%	210.8%
Service Revenue & Charges	2,602,241	2,937,250	1,902,100	1,291,695	1,919,361	1,573,454	2,060,426	-3.8%	30.9%
Bonds & Leases	0	0	0	2,708,220	0	0	0	n/a	n/a
Miscellaneous	187,718	177,145	116,514	139,819	366,767	793,011	663,390	23.4%	-16.3%
Revenues from State Sources	2,115,576	2,098,170	2,871,370	2,033,371	2,074,744	2,254,731	2,016,929	-0.8%	-10.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	654,548	664,686	650,786	692,422	707,602	748,504	754,829	2.4%	0.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,210,131	1,113,859	947,833	1,077,760	1,077,566	1,118,687	1,116,092	-1.3%	-0.2%
State Grants	27,145	27,323	15,280	16,014	24,854	28,716	8,656	-17.3%	-69.9%
Education Finance Act (EFA)	223,751	292,302	1,257,471	247,175	264,722	358,824	137,352	-7.8%	-61.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	946,615	794,345	802,433	908,008	1,638,289	970,491	1,477,127	7.7%	52.2%
Revenues from Other Local Sources	184,028	192,365	150,853	177,681	130,255	129,967	131,667	-5.4%	1.3%
Total Expenditures (County only)**	18,928,422	19,589,665	19,363,564	20,537,489	15,583,320	18,045,055	24,776,191	4.6%	37.3%
Administration	4,264,018	4,327,974	6,725,073	7,358,848	6,919,617	5,065,088	7,368,458	9.5%	45.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,375,317	7,361,168	7,024,526	7,884,132	3,892,017	7,001,439	8,124,089	1.6%	16.0%
Transportation	1,201,563	1,178,241	1,098,769	1,054,774	2,088,244	1,843,339	1,020,716	-2.7%	-44.6%
Health & Human Services	929,262	1,064,270	956,144	928,279	944,203	927,927	1,412,317	7.2%	52.2%
Environment & Housing	1,519,708	1,682,692	1,434,125	1,456,781	1,197,512	1,652,920	1,524,764	0.1%	-7.8%
Recreation & Culture	394,220	358,466	327,221	87,506	108,079	99,871	116,414	-18.4%	16.6%
Debt Service & Interest on Debt	2,960,833	3,281,950	401,091	545,707	433,648	597,782	1,565,166	-10.1%	161.8%
Purchase of Land & Facility Construction	0	41,399	1,112,761	812,420	0	571,079	3,281,853	n/a	474.7%
All Other	283,501	293,505	283,854	409,042	0	285,610	362,414	4.2%	26.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	7,100,151	6,337,315	5,370,048	5,800,136	5,322,045	5,120,129	5,489,259	-4.2%	7.2%
Revenues from Local Sources	5,787,257	5,247,915	4,662,931	4,750,037	4,659,232	4,351,565	4,901,221	-2.7%	12.6%
Current Property Taxes	1,545,711	1,532,701	1,376,674	1,356,589	1,297,282	1,102,604	1,175,078	-4.5%	6.6%
Current Real & Personal Property Taxes	1,442,242	1,470,007	1,327,082	1,290,420	1,237,557	1,049,232	1,086,522	-4.6%	3.6%
Fee In Lieu of Property Tax	10,409	0	0	0	0	0	0	-100.0%	n/a
All Other	93,060	62,694	49,592	66,169	59,725	53,372	88,556	-0.8%	65.9%
Local Option Sales Tax	707,306	681,660	645,390	712,205	653,140	470,864	730,803	0.5%	55.2%
Local Hospitality Tax	21,644	0	0	0	0	0	2,337	-31.0%	n/a
Local Accommodations Tax	5,911	644	811	18,653	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	7,051	6,068	7,835	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,506,685	3,025,859	2,633,988	2,654,755	2,708,810	2,778,097	2,993,003	-2.6%	7.7%
Licenses & Permits	1,453,348	1,446,944	1,253,307	1,422,422	1,248,399	1,364,176	1,604,620	1.7%	17.6%
Service Revenue & Charges	1,750,608	1,348,261	1,249,407	1,073,716	974,564	1,032,349	1,005,801	-8.8%	-2.6%
Bonds & Leases	0	0	0	0	6,400	272,543	255,745	n/a	-6.2%
Miscellaneous	302,729	230,654	131,274	158,617	479,447	109,029	126,837	-13.5%	16.3%
Revenues from State Sources	504,650	462,584	329,622	357,802	370,758	412,747	459,404	-1.6%	11.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	78,765	50,301	74,249	77,614	81,352	81,187	128,703	8.5%	58.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	356,029	288,226	244,313	273,943	274,660	267,152	294,348	-3.1%	10.2%
Education Finance Act (EFA)	0	5,567	5,241	6,245	6,146	10,766	604	n/a	-94.4%
Education Improvement Act (EIA)	69,856	118,490	5,819	0	8,600	53,642	35,749	-10.6%	-33.4%
Revenues from Federal Sources	770,022	626,816	330,882	566,845	292,055	355,817	128,634	-25.8%	-63.8%
Revenues from Other Local Sources	38,222	0	46,613	125,452	0	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	7,067,787	5,984,085	5,583,830	6,073,795	6,211,355	6,344,679	6,245,975	-2.0%	-1.6%
Administration	2,784,906	1,413,341	1,276,218	1,076,360	1,140,579	1,479,998	1,230,580	-12.7%	-16.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,567,560	2,889,678	2,456,456	2,504,621	2,557,518	2,546,061	2,842,327	1.7%	11.6%
Transportation	961,696	835,932	772,761	965,128	144,342	98,114	39,107	-41.4%	-60.1%
Health & Human Services	23,993	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	177,821	97,233	209,954	100,498	772,932	832,886	1,049,851	34.4%	26.0%
Recreation & Culture	112,132	225,247	105,010	80,159	99,664	72,691	3,225	-44.6%	-95.6%
Debt Service & Interest on Debt	372,655	178,045	437,389	625,747	575,473	519,722	508,303	5.3%	-2.2%
Purchase of Land & Facility Construction	0	0	54,480	297,010	483,593	199,699	0	n/a	n/a
All Other	67,024	344,609	271,562	424,272	437,254	595,508	572,582	43.0%	-3.8%

* Cities Included: Brunson, Estill, Furman, Gifford, Hampton, Luray, Scotia, Varnville & Yemassee. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	21,205	21,051	20,775	20,725	20,378	20,400	20,056	-0.9%	-1.7%
Personal Income (thousands of dollars)	534,708	537,839	555,443	543,893	526,467	537,302	549,298	0.4%	2.2%
Per Capita Income	25,216	25,549	26,736	26,243	25,835	26,338	27,388	1.4%	4.0%
Labor Force	7,955	8,785	8,634	8,421	8,359	8,320	8,353	0.8%	0.4%
Employment	6,779	7,659	7,516	7,480	7,582	7,680	7,649	2.0%	-0.4%
Unemployment	1,176	1,126	1,118	941	777	640	704	-8.2%	10.0%
Unemployment Rate (%)	14.8	12.8	12.9	11.2	9.3	7.7	8.4	-9.0%	9.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,883,275	18,041,079	17,491,026	18,368,914	18,582,610	18,010,985	18,643,010	0.7%	3.5%
School District Total	8,554,037	8,741,157	8,403,551	8,881,712	8,963,033	9,197,833	9,925,611	2.5%	7.9%
County Total	7,690,323	7,734,582	7,710,383	8,130,546	8,322,233	7,710,503	7,542,198	-0.3%	-2.2%
Cities Total	1,545,711	1,532,701	1,376,674	1,356,589	1,297,282	1,102,604	1,175,078	-4.5%	6.6%
Special Purpose District Total	93,204	32,638	418	67	62	45	123	-66.9%	172.0%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Total Assessed Value	47,466,539	46,729,829	48,235,576	48,894,024	50,378,470	50,971,787	49,910,018	0.8%	-2.1%
Owner Occupied (4% assessment ratio)	12,760,160	12,898,510	13,813,100	13,929,920	13,961,750	13,987,810	14,008,300	1.6%	0.1%
Agricultural (Private) (4%)	1,541,580	1,543,030	1,555,320	1,560,810	1,565,450	1,570,590	1,575,530	0.4%	0.3%
Agricultural (Corporate) (6%)	322,360	320,970	295,450	299,190	299,160	294,650	294,320	-1.5%	-0.1%
Commercial/Rental (6%)	11,434,690	11,703,820	12,448,200	12,311,130	13,012,290	13,214,650	13,297,650	2.5%	0.6%
Personal Property (Vehicles) (6%)	5,184,589	4,670,166	4,803,695	5,288,371	5,578,000	5,781,326	5,831,225	2.0%	0.9%
Other Personal Property (10.5%)	412,630	466,490	468,040	444,310	448,320	447,520	405,300	-0.3%	-9.4%
Manufacturing (10.5%)	2,429,790	2,442,580	2,457,840	2,291,880	2,113,370	2,561,160	901,550	-15.2%	-64.8%
Utility (10.5%)	8,051,383	8,345,075	8,609,591	9,089,796	9,393,508	9,383,579	9,586,734	3.0%	2.2%
Business Personal (10.5%)	2,108,470	2,067,700	1,931,390	1,981,460	2,041,910	2,139,060	2,713,950	4.3%	26.9%
Motor Carrier (9.5%)	487,412	443,950	398,251	411,263	624,178	493,439	469,754	-0.6%	-4.8%
Fee-in-Lieu and Joint Industrial Park	2,733,475	1,827,538	1,454,699	1,285,894	1,340,534	1,098,003	825,705	-18.1%	-24.8%

Estimated Total Average Millage Rates	527.5	510.9	526.3	527.0	500.4	502.8	529.4	0.1%	5.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Horry County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,237,941,123	1,234,936,477	1,210,425,944	1,177,503,222	1,197,582,905	1,324,307,130	1,444,594,257	2.6%	9.1%
Revenues from Local Sources	828,795,551	843,622,419	844,545,755	806,902,199	822,804,940	926,157,476	1,029,842,175	3.7%	11.2%
Current Property Taxes	431,019,389	417,799,816	416,609,883	421,310,837	435,578,833	399,381,943	421,278,366	-0.4%	5.5%
Current Real & Personal Property Taxes	408,414,722	396,167,774	392,007,442	400,328,406	415,256,289	380,170,193	399,652,144	-0.4%	5.1%
Fee In Lieu of Property Tax (only Counties and Cities)	848,193	838,380	818,709	841,118	831,332	2,850,360	3,128,951	24.3%	9.8%
All Other	21,756,475	20,793,662	23,783,731	20,141,313	19,491,212	16,361,390	18,497,271	-2.7%	13.1%
Local Option Sales Tax	14,195,983	20,440,454	0	0	0	0	0	-100.0%	n/a
Local Hospitality Tax	45,418,595	47,638,625	41,927,105	52,357,819	54,944,102	58,960,714	61,616,919	5.2%	4.5%
Local Accommodations Tax	4,986,523	5,638,789	3,786,622	6,093,121	6,421,766	6,891,239	7,164,757	6.2%	4.0%
Capital Projects/Transportation Tax	58,069,572	61,476,930	64,801,867	65,731,883	69,732,808	1,138,788	303,832	-58.3%	-73.3%
Licenses, Fees, Charges, & Bonds	275,105,489	290,627,805	317,420,278	261,408,539	256,127,431	459,784,792	539,478,301	11.9%	17.3%
Licenses & Permits	47,910,714	47,687,659	49,497,039	55,313,558	56,933,017	61,448,480	68,709,396	6.2%	11.8%
Service Revenue & Charges	129,603,705	134,736,909	133,794,535	129,798,780	136,027,901	148,847,109	155,586,703	3.1%	4.5%
Bonds & Leases	49,822,467	64,832,454	87,264,753	33,096,997	25,310,363	211,006,252	280,760,077	33.4%	33.1%
Miscellaneous	47,768,603	43,370,783	46,863,951	43,199,204	37,856,150	38,482,951	34,422,125	-5.3%	-10.6%
Revenues from State Sources	161,947,654	171,837,907	189,194,144	203,985,598	223,962,934	232,433,276	241,103,986	6.9%	3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,700,436	11,700,436	11,700,436	11,194,375	11,057,149	11,700,436	11,700,436	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,519,667	7,297,776	6,312,146	7,423,625	7,507,857	9,266,137	10,050,274	5.0%	8.5%
State-shared Taxes (Aid to Subdivisions)	27,916,817	28,379,244	29,411,129	30,967,694	32,149,695	33,175,809	34,380,006	3.5%	3.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	26,302,283	26,680,450	27,892,464	32,417,391	30,985,204	32,768,448	32,808,600	3.8%	0.1%
Education Finance Act (EFA)	533,665	460,121	460,934	415,183	438,854	367,754	396,636	-4.8%	7.9%
Education Improvement Act (EIA)	42,353,216	47,234,587	44,265,491	45,355,940	52,671,706	51,427,604	53,077,728	3.8%	3.2%
Education Lottery	26,196,382	29,819,237	43,449,803	50,203,121	58,459,856	66,002,657	71,592,250	18.2%	8.5%
Revenues from Federal Sources	17,697,315	17,843,182	24,189,718	24,800,114	29,129,116	24,266,588	24,013,439	5.2%	-1.0%
Revenues from Other Local Sources	1,727,873	2,422,874	1,512,023	1,208,155	1,563,497	3,457,843	3,084,617	10.1%	-10.8%
Revenues from Special Purpose Districts	71,697,176	77,775,136	67,632,579	62,878,735	54,438,144	70,220,604	50,869,672	-5.6%	-27.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,157,288,586	1,116,737,124	1,120,416,724	1,125,232,227	1,162,676,796	1,216,198,770	1,248,564,390	1.3%	2.7%
Administration	4,140,349	3,618,022	4,247,871	5,075,659	3,860,421	8,403,383	10,717,955	17.2%	27.5%
Instruction	171,360,393	138,082,994	104,805,595	98,661,031	92,516,466	87,092,391	112,060,469	-6.8%	28.7%
Public Safety	243,850,330	247,855,322	249,609,802	257,845,372	259,750,561	264,777,594	270,415,213	1.7%	2.1%
Transportation	226,192,757	225,055,336	236,802,880	242,210,477	244,142,662	257,495,157	259,645,687	2.3%	0.8%
Health & Human Services	116,639,145	116,978,597	119,945,048	123,487,309	136,081,878	181,821,694	150,414,715	4.3%	-17.3%
Environment & Housing	57,507,376	69,610,465	68,768,599	74,475,635	76,569,646	75,504,488	124,085,580	13.7%	64.3%
Recreation & Culture	20,174,585	20,859,238	20,851,818	18,972,460	20,422,669	12,165,369	21,670,451	1.2%	78.1%
Debt Service & Interest on Debt	39,361,852	44,549,740	48,269,986	50,109,602	60,231,939	56,823,778	74,779,375	11.3%	31.6%
Purchase of Land & Facility Construction	61,926,696	67,211,688	69,990,540	70,859,911	75,720,218	79,909,558	37,652,814	-8.0%	-52.9%
All Other	122,638,132	108,434,340	105,953,792	103,783,098	111,618,141	143,461,001	126,006,381	0.5%	-12.2%
Special Purpose Districts	87,248,731	61,321,527	60,687,688	57,766,346	70,144,154	52,656,703	69,673,421	-3.7%	32.3%
	21,324,303	22,044,614	34,328,736	31,517,109	24,792,947	17,082,941	25,262,919	2.9%	47.9%
	160,424,679	132,816,257	105,207,835	94,204,908	83,201,981	74,500,487	88,957,834	-9.4%	19.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	503,943,220	520,080,820	529,079,261	491,891,363	497,780,144	676,864,210	768,732,459	7.3%	13.6%
Revenues from Local Sources	333,804,560	337,998,994	336,971,582	291,503,816	282,829,076	449,567,371	531,875,901	8.1%	18.3%
Current Property Taxes	264,454,214	254,297,517	250,316,140	254,071,546	261,755,116	261,750,968	269,488,211	0.3%	3.0%
Current Real & Personal Property Taxes	264,165,497	253,914,615	249,974,855	253,702,407	261,366,786	261,327,043	268,900,460	0.3%	2.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	288,717	382,902	341,285	369,139	388,330	423,925	587,751	12.6%	38.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	69,350,346	83,701,477	86,655,442	37,432,270	21,073,960	187,816,403	262,387,690	24.8%	39.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	13,130,193	12,600,079	12,619,232	12,892,429	12,723,778	13,143,787	14,025,383	1.1%	6.7%
Bonds & Leases	49,822,467	64,832,454	67,014,556	16,144,317	70,971	166,860,290	238,893,039	29.9%	43.2%
Miscellaneous	6,397,686	6,268,944	7,021,654	8,395,524	8,279,211	7,812,326	9,469,268	6.8%	21.2%
Revenues from State Sources	120,818,911	127,165,185	147,027,740	159,604,371	175,168,237	184,658,362	192,995,716	8.1%	4.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,700,436	11,700,436	11,700,436	11,194,375	11,057,149	11,700,436	11,700,436	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,829,604	4,594,510	4,429,136	4,454,943	4,467,201	4,483,728	4,525,799	-1.1%	0.9%
State-Shared Taxes (Aid to Subdivisions)	27,916,817	28,379,244	29,411,129	30,967,694	32,149,695	33,175,809	34,380,006	3.5%	3.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	903,809	903,809	903,809	903,809	903,809	903,809	903,809	0.0%	0.0%
Education Finance Act (EFA)	353,160	298,094	297,051	271,830	276,396	256,221	271,005	-4.3%	5.8%
Education Improvement Act (EIA)	29,493,515	31,203,799	31,134,635	35,600,330	37,161,518	40,411,271	42,524,355	6.3%	5.2%
Education Lottery	26,196,382	29,819,237	43,449,803	50,203,121	58,459,856	66,002,657	71,592,250	18.2%	8.5%
	17,697,315	17,843,182	24,189,718	24,800,114	29,129,116	24,266,588	24,013,439	5.2%	-1.0%
	1,727,873	2,422,874	1,512,023	1,208,155	1,563,497	3,457,843	3,084,617	10.1%	-10.8%
Revenues from Federal Sources	49,319,749	54,916,641	45,079,939	40,783,176	39,782,831	42,638,477	43,860,842	-1.9%	2.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	451,869,179	444,701,937	466,212,314	480,937,641	489,262,660	499,653,619	553,338,448	3.4%	10.7%
Administration	150,074,925	148,917,483	154,359,180	166,771,468	170,056,295	181,223,957	186,537,418	3.7%	2.9%
Instruction	226,192,757	225,055,336	236,802,880	242,210,477	244,142,662	257,495,157	259,645,687	2.3%	0.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,139,517	827,055	821,806	882,704	888,433	1,136,655	1,219,647	1.1%	7.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	6,840	65,209	51,589	711	814	3,000	15	-64.0%	-99.5%
Debt Service & Interest on Debt	55,743,094	42,186,914	36,018,555	36,062,149	36,081,763	36,800,407	36,248,867	-6.9%	-1.5%
Purchase of Land & Facility Construction	16,760,407	24,284,100	33,499,046	29,384,247	30,955,496	14,971,498	61,307,154	24.1%	309.5%
All Other	1,951,639	3,365,840	4,659,258	5,625,885	7,137,197	8,022,945	8,379,660	27.5%	4.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Horry County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	357,729,226	375,260,775	381,647,132	380,568,167	393,814,535	341,928,770	336,108,658	-1.0%	-1.7%
Revenues from Local Sources	313,670,354	326,142,080	335,618,462	330,793,464	351,332,882	284,291,646	296,760,400	-0.9%	4.4%
Current Property Taxes	117,848,926	116,399,564	117,515,788	117,898,314	124,084,441	83,147,270	96,858,191	-3.2%	16.5%
Current Real & Personal Property Taxes	102,794,851	102,528,509	101,444,297	104,464,820	111,860,114	73,062,986	85,247,504	-3.1%	16.7%
Fee In Lieu of Property Tax	331,070	310,843	306,077	304,708	301,381	2,298,531	2,519,010	40.2%	9.6%
All Other	14,723,005	13,560,212	15,765,413	13,128,786	11,922,946	7,785,753	9,091,677	-7.7%	16.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (1.5%)	33,869,073	35,939,173	38,473,561	38,936,455	41,173,390	44,102,474	46,129,094	5.3%	4.6%
Local Accommodations Tax	845,104	928,277	978,520	980,567	1,117,838	1,177,312	1,218,529	6.3%	3.5%
Capital Projects/Transportation Tax	58,069,572	61,476,930	64,801,867	65,731,883	69,732,808	1,138,788	303,832	-58.3%	-73.3%
Licenses, Fees, Charges, & Bonds	103,037,679	111,398,136	113,848,726	107,246,245	115,224,405	154,725,802	152,250,754	6.7%	-1.6%
Licenses & Permits	10,831,875	11,043,318	11,469,433	15,330,587	14,718,365	16,439,596	18,376,685	9.2%	11.8%
Service Revenue & Charges	76,980,972	86,412,043	85,818,958	80,486,933	84,253,752	87,278,736	100,011,588	4.5%	14.6%
Bonds & Leases	0	0	2,602,861	460,300	12,081,747	41,925,962	20,910,000	n/a	-50.1%
Miscellaneous	15,224,832	13,942,775	13,957,474	10,968,425	4,170,541	9,081,508	12,952,481	-2.7%	42.6%
Revenues from State Sources	24,542,295	28,113,891	24,626,863	26,983,399	30,375,170	28,372,330	27,776,124	2.1%	-2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,065,717	2,049,242	849,379	2,273,762	2,387,768	4,023,714	4,754,090	14.9%	18.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	13,094,360	13,349,080	13,037,787	15,664,570	15,002,519	15,451,008	14,920,450	2.2%	-3.4%
Education Finance Act (EFA)	106,682	101,244	102,841	94,063	111,062	72,142	88,671	-3.0%	22.9%
Education Improvement Act (EIA)	9,275,536	12,614,325	10,636,856	8,951,004	12,873,821	8,825,466	8,012,913	-2.4%	-9.2%
Revenues from Federal Sources	17,655,176	19,213,590	19,440,066	20,088,495	10,843,470	26,244,336	5,580,945	-17.5%	-78.7%
Revenues from Other Local Sources	1,861,402	1,791,215	1,961,741	2,702,809	1,263,013	3,020,458	5,991,189	21.5%	98.4%
Total Expenditures (County only)**	296,196,232	312,500,756	304,277,936	299,714,432	323,279,122	365,045,992	383,715,555	4.4%	5.1%
Administration	46,869,909	51,801,983	48,684,286	47,798,775	42,471,499	30,909,484	55,945,474	3.0%	81.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	62,306,936	63,523,017	64,454,249	66,190,239	79,955,443	116,578,073	85,302,377	5.4%	-26.8%
Transportation	44,597,744	59,928,444	57,052,935	62,874,652	70,589,284	63,485,390	97,269,525	13.9%	53.2%
Health & Human Services	19,035,068	20,032,183	20,030,012	18,089,756	19,534,236	10,346,298	20,450,804	1.2%	97.7%
Environment & Housing	23,209,659	28,675,171	28,546,251	32,173,240	29,840,914	30,800,638	36,499,560	7.8%	18.5%
Recreation & Culture	10,150,711	9,992,369	10,646,753	10,640,207	10,965,394	12,469,576	12,702,921	3.8%	1.9%
Debt Service & Interest on Debt	45,625,952	46,888,903	48,193,107	49,267,373	52,498,755	84,280,882	66,603,558	6.5%	-21.0%
Purchase of Land & Facility Construction	37,100,400	24,847,196	12,038,999	3,844,141	8,763,356	13,775,279	0	-100.0%	n/a
All Other	7,299,853	6,811,490	14,631,344	8,836,049	8,660,241	2,400,372	8,941,336	3.4%	272.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	204,908,284	201,511,888	194,893,956	206,382,661	213,471,760	218,421,759	227,692,671	1.8%	4.2%
Revenues from Local Sources	181,320,637	179,481,345	171,955,711	184,604,919	188,642,982	192,298,459	201,205,874	1.7%	4.6%
Current Property Taxes	48,716,249	47,102,735	48,777,955	49,340,977	49,739,276	54,483,705	54,931,964	2.0%	0.8%
Current Real & Personal Property Taxes	41,454,374	39,724,650	40,588,290	42,161,179	42,029,389	45,780,164	45,504,180	1.6%	-0.6%
Fee In Lieu of Property Tax	517,123	527,537	512,632	536,410	529,951	551,829	609,941	2.8%	10.5%
All Other	6,744,752	6,850,548	7,677,033	6,643,388	7,179,936	8,151,712	8,817,843	4.6%	8.2%
Local Option Sales Tax	14,195,983	20,440,454	0	0	0	0	0	-100.0%	n/a
Local Hospitality Tax	11,549,522	11,699,452	3,453,544	13,421,364	13,770,712	14,858,240	15,487,825	5.0%	4.2%
Local Accommodations Tax	4,141,419	4,710,512	2,808,102	5,112,554	5,303,928	5,713,927	5,946,228	6.2%	4.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	102,717,464	95,528,192	116,916,110	116,730,024	119,829,066	117,242,587	124,839,857	3.3%	6.5%
Licenses & Permits	37,078,839	36,644,341	38,027,606	39,982,971	42,214,652	45,008,884	50,332,711	5.2%	11.8%
Service Revenue & Charges	39,492,540	35,724,787	35,356,345	36,419,418	39,050,371	48,424,586	41,549,732	0.8%	-14.2%
Bonds & Leases	0	0	17,647,336	16,492,380	13,157,645	2,220,000	20,957,038	n/a	844.0%
Miscellaneous	26,146,085	23,159,064	25,884,823	23,835,255	25,406,398	21,589,117	12,000,376	-12.2%	-44.4%
Revenues from State Sources	16,586,448	16,558,831	17,539,541	17,397,828	18,419,527	19,402,584	20,332,146	3.5%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	624,345	654,024	1,033,631	694,920	652,888	758,695	770,385	3.6%	1.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	12,304,115	12,427,561	13,950,868	15,849,012	15,078,876	16,413,631	16,984,341	5.5%	3.5%
State Grants	73,823	60,783	61,042	49,290	51,396	39,391	36,960	-10.9%	-6.2%
Education Finance Act (EFA)	3,584,165	3,416,463	2,494,000	804,606	2,636,367	2,190,867	2,540,460	-5.6%	16.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,722,251	3,644,905	3,112,574	2,007,064	3,811,843	1,337,791	1,427,885	-18.1%	6.7%
Revenues from Other Local Sources	2,278,947	1,826,807	2,286,130	2,372,850	2,597,408	5,382,925	4,726,766	12.9%	-12.2%
Total Expenditures (Cities only)**	248,798,496	226,718,174	244,718,639	250,375,246	266,933,033	276,998,672	222,552,553	-1.8%	-19.7%
Administration	46,905,496	47,135,856	46,566,336	43,275,129	47,222,767	52,644,153	27,932,321	-8.3%	-46.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	54,332,209	53,455,580	55,490,799	57,297,070	56,126,435	65,243,621	65,112,338	3.1%	-0.2%
Transportation	12,909,632	9,682,021	11,715,664	11,600,983	5,980,362	12,019,098	26,816,055	13.0%	123.1%
Health & Human Services	0	0	0	0	0	682,416	0	n/a	n/a
Environment & Housing	16,152,193	15,874,569	19,723,735	17,936,362	30,391,025	26,023,140	38,279,815	15.5%	47.1%
Recreation & Culture	51,769,145	57,154,110	59,292,198	60,218,993	64,754,010	67,436,982	24,949,878	-11.5%	-63.0%
Debt Service & Interest on Debt	21,269,086	19,358,523	21,742,130	18,453,576	23,037,623	22,379,712	23,153,956	1.4%	3.5%
Purchase of Land & Facility Construction	33,387,924	12,190,231	15,149,643	24,537,958	30,425,302	23,909,926	8,366,267	-20.6%	-65.0%
All Other	12,072,811	11,867,284	15,038,134	17,055,175	8,995,509	6,659,624	7,941,923	-6.7%	19.3%

* Cities Included: Atlantic Beach, Aynor, Briarcliffe Acres, Conway, Loris, Myrtle Beach, North Myrtle Beach & Surfside Beach. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	171,360,393	138,082,994	104,805,595	98,661,031	92,516,466	87,092,391	112,060,469	-6.8%	28.7%
Total Expenditures (Special Purpose District Only)**	160,424,679	132,816,257	105,207,835	94,204,908	83,201,981	74,500,487	88,957,834	-9.4%	19.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	265,640	270,519	275,426	281,772	289,310	298,795	309,871	2.6%	3.7%
Personal Income (thousands of dollars)	7,640,089	7,756,764	8,142,275	8,495,538	8,928,142	9,540,891	10,150,918	4.8%	6.4%
Per Capita Income	28,761	28,674	29,562	30,150	30,860	31,931	32,759	2.2%	2.6%
Labor Force	130,286	130,946	132,344	132,681	133,026	134,303	137,395	0.9%	2.3%
Employment	115,067	114,859	116,578	118,938	121,559	124,415	127,595	1.7%	2.6%
Unemployment	15,219	16,087	15,766	13,743	11,467	9,888	9,800	-7.1%	-0.9%
Unemployment Rate (%)	11.7	12.3	11.9	10.4	8.6	7.4	7.1	-8.0%	-4.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	432,429,190	419,251,305	418,072,284	422,814,654	437,084,558	428,715,617	451,743,654	0.7%	5.4%
School District Total	264,454,214	254,297,517	250,316,140	254,071,546	261,755,116	261,750,968	269,488,211	0.3%	3.0%
County Total	117,848,926	116,399,564	117,515,788	117,898,314	124,084,441	83,147,270	96,858,191	-3.2%	16.5%
Cities Total	48,716,249	47,102,735	48,777,955	49,340,977	49,739,276	54,483,705	54,931,964	2.0%	0.8%
Special Purpose District Total	1,409,801	1,451,489	1,462,401	1,503,817	1,505,725	29,333,674	30,465,288	66.9%	3.9%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	2,019,258,041	2,062,127,560	2,070,253,909	2,080,056,494	2,108,790,351	2,056,459,923	2,107,935,829	0.7%	2.5%
Owner Occupied (4% assessment ratio)	419,473,324	465,787,035	478,161,995	489,362,904	499,601,598	489,077,090	513,292,490	3.4%	5.0%
Agricultural (Private) (4%)	4,666,875	4,962,526	5,033,228	5,083,818	5,064,098	5,000,069	4,941,910	1.0%	-1.2%
Agricultural (Corporate) (6%)	469,347	540,219	496,515	487,750	468,671	474,830	480,980	0.4%	1.3%
Commercial/Rental (6%)	1,239,617,592	1,245,888,720	1,243,151,272	1,230,054,697	1,234,663,643	1,181,080,773	1,191,135,346	-0.7%	0.9%
Personal Property (Vehicles) (6%)	121,545,377	118,299,591	126,117,981	144,862,135	160,624,739	173,197,421	184,997,224	7.3%	6.8%
Other Personal Property (10.5%)	63,879,971	62,044,770	58,649,850	57,328,571	54,627,568	56,449,522	57,057,621	-1.9%	1.1%
Manufacturing (10.5%)	17,408,501	16,542,461	16,588,009	10,585,537	13,371,858	11,741,000	10,502,280	-8.1%	-10.6%
Utility (10.5%)	44,663,840	44,522,120	39,233,660	37,434,700	36,659,440	36,603,030	36,596,600	-3.3%	0.0%
Business Personal (10.5%)	64,509,230	58,756,730	57,334,260	58,607,060	58,672,420	64,891,970	67,892,240	0.9%	4.6%
Motor Carrier (9.5%)	3,231,280	2,910,138	2,660,957	4,563,359	3,024,379	3,256,593	4,415,856	5.3%	35.6%
Fee-in-Lieu and Joint Industrial Park	39,792,704	41,873,250	42,826,182	41,685,963	42,011,937	34,687,625	36,623,282	-1.4%	5.6%

Estimated Total Average Millage Rates	217.3	214.6	214.6	218.2	209.1	213.0	220.3	0.2%	3.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Jasper County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	75,279,363	83,397,130	78,830,364	96,171,135	75,679,926	80,023,604	85,290,862	2.1%	6.6%
Revenues from Local Sources	48,184,689	55,708,969	52,038,477	70,763,235	50,864,713	52,541,024	55,743,871	2.5%	6.1%
Current Property Taxes	29,378,632	30,465,172	34,202,024	35,315,231	35,684,858	36,135,428	36,221,500	3.6%	0.2%
Current Real & Personal Property Taxes	24,033,176	24,743,083	28,828,366	30,241,963	30,752,389	31,362,566	31,911,052	4.8%	1.7%
Fee In Lieu of Property Tax (only Counties and Cities)	3,351,122	3,217,945	2,959,908	3,014,385	2,943,404	2,868,151	2,710,669	-3.5%	-5.5%
All Other	1,994,333	2,504,144	2,413,750	2,058,883	1,989,065	1,904,711	1,599,779	-3.6%	-16.0%
Local Option Sales Tax	2,925,148	2,918,932	5,428,184	5,608,984	6,120,101	4,275,477	4,768,445	8.5%	11.5%
Local Hospitality Tax	501,464	559,121	672,208	720,618	787,404	718,570	893,864	10.1%	24.4%
Local Accommodations Tax	317,515	273,769	336,631	317,053	360,602	432,591	478,041	7.1%	10.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,061,930	21,491,975	11,399,430	28,801,348	7,911,748	10,978,958	13,382,021	-2.0%	21.9%
Licenses & Permits	2,927,433	2,978,503	3,458,908	3,747,835	2,962,044	3,908,013	4,295,048	6.6%	9.9%
Service Revenue & Charges	6,078,988	7,525,203	6,458,725	3,644,764	3,712,191	4,870,391	5,057,262	-3.0%	3.8%
Bonds & Leases	1,900,000	7,679,392	19,800	19,930,176	0	661,729	2,306,424	3.3%	248.5%
Miscellaneous	4,155,509	3,308,877	1,461,997	1,478,573	1,237,513	1,538,825	1,723,287	-13.6%	12.0%
Revenues from State Sources	17,739,902	16,655,374	17,685,607	16,563,026	16,796,465	18,497,135	19,196,597	1.3%	3.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	714,395	780,294	928,074	993,917	1,061,152	1,185,563	1,265,203	10.0%	6.7%
Reimbursements for Property Tax Relief - Remaining Residential	1,763,312	1,802,637	1,890,059	0	0	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	736,688	697,363	609,941	2,500,000	2,500,000	2,500,000	2,500,000	22.6%	0.0%
State-shared Taxes (Aid to Subdivisions)	1,392,512	1,356,668	1,388,498	1,492,425	1,561,882	1,660,227	1,807,076	4.4%	8.8%
Manufacturer's Depreciation Reimbursement	2,029	16,322	9,090	29,480	34,334	37,521	40,374	64.6%	7.6%
State Grants	4,689,717	3,611,227	4,600,732	3,518,840	3,918,610	4,505,622	4,834,730	0.5%	7.3%
Education Finance Act (EFA)	4,302,346	3,929,046	4,377,486	3,771,640	3,901,857	4,608,947	4,520,685	0.8%	-1.9%
Education Improvement Act (EIA)	2,936,057	3,234,771	2,681,736	3,102,960	2,665,522	2,633,912	2,809,122	-0.7%	6.7%
Education Lottery	221,910	246,109	219,053	172,827	172,171	384,406	438,470	12.0%	14.1%
Revenues from Federal Sources	8,291,820	9,686,512	7,621,898	7,429,336	6,271,452	7,269,486	8,578,803	0.6%	18.0%
Revenues from Other Local Sources	697,315	932,235	1,021,938	937,520	1,253,703	1,205,742	1,276,373	10.6%	5.9%
Revenues from Special Purpose Districts	365,637	414,041	462,444	478,019	493,593	510,217	495,218	5.2%	-2.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	81,606,672	86,122,643	72,429,522	77,023,238	77,161,276	81,341,867	85,391,582	0.8%	5.0%
Administration	29,112,991	26,829,106	24,879,664	24,803,886	26,121,687	28,129,802	31,584,410	1.4%	12.3%
Instruction	17,709,959	18,161,197	16,734,875	17,100,574	15,861,356	15,655,109	15,878,693	-1.8%	1.4%
Public Safety	13,771,353	15,519,505	14,759,694	15,235,080	17,249,441	16,494,157	21,168,265	7.4%	28.3%
Transportation	1,552,308	921,919	1,069,997	2,568,532	3,379,980	1,662,441	1,104,198	-5.5%	-33.6%
Health & Human Services	4,080,727	2,822,689	2,945,265	2,590,909	1,352,894	3,084,449	1,327,373	-17.1%	-57.0%
Environment & Housing	2,025,781	1,493,969	1,949,741	2,368,804	0	939,412	543,854	-19.7%	-42.1%
Recreation & Culture	978,444	968,933	814,683	1,075,073	1,004,047	922,130	1,330,601	5.3%	44.3%
Debt Service & Interest on Debt	5,534,140	12,178,948	6,353,391	7,317,529	6,567,655	6,398,443	6,063,520	1.5%	-5.2%
Purchase of Land & Facility Construction	4,672,103	2,913,110	1,061,492	1,559,249	2,455,152	4,553,710	3,271,559	-5.8%	-28.2%
All Other	1,709,416	3,820,607	1,334,851	1,238,114	1,363,958	1,675,152	2,472,326	6.3%	47.6%
Special Purpose Districts	459,450	492,660	525,869	1,165,488	1,805,106	1,827,062	646,783	5.9%	-64.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	37,448,918	45,042,551	36,531,641	56,658,032	35,631,552	38,607,689	39,181,377	0.8%	1.5%
Revenues from Local Sources	15,632,050	22,365,491	15,599,705	36,658,611	16,360,657	18,003,911	17,980,191	2.4%	-0.1%
Current Property Taxes	11,983,583	12,872,681	14,624,880	15,677,074	15,627,706	16,474,053	16,709,699	5.7%	1.4%
Current Real & Personal Property Taxes	11,930,791	12,784,351	14,570,483	15,617,124	15,568,192	16,401,031	16,629,836	5.7%	1.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	52,792	88,330	54,397	59,950	59,514	73,022	79,863	7.1%	9.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,648,467	9,492,810	974,825	20,981,537	732,951	1,529,858	1,270,492	-16.1%	-17.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	427,713	328,752	288,594	290,590	269,654	327,885	306,966	-5.4%	-6.4%
Bonds & Leases	1,900,000	7,679,392	0	19,930,176	0	134,033	0	-100.0%	n/a
Miscellaneous	1,320,754	1,484,666	686,231	760,771	463,297	1,067,940	963,526	-5.1%	-9.8%
Revenues from State Sources	15,278,751	14,417,456	14,127,361	13,779,415	13,498,640	14,693,731	15,171,763	-0.1%	3.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	334,095	356,358	379,952	389,861	396,266	405,640	413,696	3.6%	2.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,763,312	1,802,637	1,890,059	0	0	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	736,688	697,363	609,941	2,500,000	2,500,000	2,500,000	2,500,000	22.6%	0.0%
State-Shared Taxes (Aid to Subdivisions)	51,592	49,138	49,139	49,139	49,139	49,138	49,140	-0.8%	0.0%
Manufacturer's Depreciation Reimbursement	0	8,884	0	16,499	19,008	20,675	22,247	n/a	7.6%
State Grants	3,951,814	3,112,213	2,939,058	2,795,552	2,813,740	3,110,076	3,437,466	-2.3%	10.5%
Education Finance Act (EFA)	4,302,346	3,929,046	4,377,486	3,771,640	3,901,857	4,608,947	4,520,685	0.8%	-1.9%
Education Improvement Act (EIA)	2,936,057	3,234,771	2,681,736	3,102,960	2,665,522	2,633,912	2,809,122	-0.7%	6.7%
Education Lottery	221,910	246,109	219,053	172,827	172,171	384,406	438,470	12.0%	14.1%
Revenues from Federal Sources	6,538,117	8,259,604	6,804,575	6,220,006	5,772,255	5,910,047	6,029,423	-1.3%	2.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	40,898,582	49,155,304	38,889,848	39,196,451	38,292,767	40,045,033	40,504,745	-0.2%	1.1%
Administration	17,288,217	16,144,430	16,485,404	15,896,595	16,274,497	17,602,322	19,129,767	1.7%	8.7%
Instruction	17,709,959	18,161,197	16,734,875	17,100,574	15,861,356	15,655,109	15,878,693	-1.8%	1.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	7,340	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	4,154,565	10,799,882	4,417,834	4,721,759	4,299,943	4,174,117	4,090,748	-0.3%	-2.0%
Purchase of Land & Facility Construction	154,825	229,188	42,906	239,409	493,013	1,383,486	375,781	15.9%	-72.8%
All Other	1,591,016	3,820,607	1,208,829	1,238,114	1,363,958	1,229,999	1,022,416	-7.1%	-16.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Jasper County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	23,676,653	22,749,981	28,444,334	27,235,481	27,873,164	26,698,129	31,332,007	4.8%	17.4%
Revenues from Local Sources	20,037,924	19,994,409	24,648,220	23,989,070	24,699,890	22,489,114	26,161,247	4.5%	16.3%
Current Property Taxes	14,167,601	14,363,782	16,467,977	16,253,406	16,420,573	15,711,386	15,609,176	1.6%	-0.7%
Current Real & Personal Property Taxes	9,252,315	9,225,181	11,575,605	11,685,579	11,972,378	11,448,172	11,766,923	4.1%	2.8%
Fee In Lieu of Property Tax	3,077,907	2,953,141	2,709,864	2,772,240	2,704,116	2,633,425	2,505,006	-3.4%	-4.9%
All Other	1,837,378	2,185,460	2,182,508	1,795,587	1,744,079	1,629,789	1,337,247	-5.2%	-17.9%
Local Option Sales Tax	1,884,007	1,852,792	4,310,505	4,402,796	4,742,600	2,852,361	3,222,946	9.4%	13.0%
Local Hospitality Tax (1%)	107,354	164,349	255,550	209,768	220,458	210,215	328,435	20.5%	56.2%
Local Accommodations Tax	147,000	91,006	119,898	98,739	121,544	59,812	120,983	-3.2%	102.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,731,962	3,522,480	3,494,290	3,024,360	3,194,715	3,655,340	6,879,707	10.7%	88.2%
Licenses & Permits	748,348	685,086	726,161	862,913	1,036,178	787,442	1,180,058	7.9%	49.9%
Service Revenue & Charges	2,556,470	2,324,869	2,406,373	1,773,315	1,705,659	2,284,471	2,921,841	2.3%	27.9%
Bonds & Leases	0	0	19,800	0	0	141,277	2,302,890	n/a	1530.1%
Miscellaneous	427,144	512,525	341,956	388,132	452,878	442,150	474,918	1.8%	7.4%
Revenues from State Sources	2,044,224	1,912,604	2,570,128	2,462,325	2,850,834	2,755,645	3,197,420	7.7%	16.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	350,235	360,393	459,554	509,479	542,257	595,484	641,244	10.6%	7.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,176,154	1,159,662	1,054,609	1,246,198	1,303,823	1,241,462	1,257,378	1.1%	1.3%
Education Finance Act (EFA)	2,029	7,438	6,812	12,981	15,326	16,846	18,127	44.1%	7.6%
Education Improvement Act (EIA)	515,807	385,111	1,049,152	693,667	989,428	901,853	1,280,671	16.4%	42.0%
Revenues from Federal Sources	1,484,505	677,443	613,302	646,076	103,774	1,212,285	1,722,574	2.5%	42.1%
Revenues from Other Local Sources	110,000	165,525	612,684	138,010	218,666	241,085	250,766	14.7%	4.0%
Total Expenditures (County only)**	28,033,845	24,778,477	22,818,810	25,013,040	24,932,186	27,473,922	30,899,294	1.6%	12.5%
Administration	8,318,397	7,750,451	5,680,741	5,991,158	6,551,883	7,968,424	9,491,534	2.2%	19.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,178,410	10,088,540	10,054,822	10,065,328	11,601,918	10,904,742	14,136,317	7.5%	29.6%
Transportation	859,612	621,995	996,850	2,011,632	2,775,502	1,021,777	532,451	-7.7%	-47.9%
Health & Human Services	4,080,727	2,822,689	2,945,265	2,590,909	1,352,894	3,084,449	1,320,033	-17.1%	-57.2%
Environment & Housing	1,238,932	828,375	1,017,139	1,900,409	0	939,412	543,854	-12.8%	-42.1%
Recreation & Culture	584,259	492,455	440,479	516,795	502,615	516,689	566,252	-0.5%	9.6%
Debt Service & Interest on Debt	541,193	523,131	1,216,830	1,496,166	1,538,478	1,623,892	1,413,075	17.3%	-13.0%
Purchase of Land & Facility Construction	3,232,315	1,650,841	466,684	440,643	608,896	1,414,537	2,895,778	-1.8%	104.7%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	13,788,155	15,190,558	13,391,945	11,799,604	11,681,617	14,207,569	14,282,260	0.6%	0.5%
Revenues from Local Sources	12,514,715	13,349,069	11,790,552	10,115,554	9,804,166	12,047,999	11,602,433	-1.3%	-3.7%
Current Property Taxes	3,227,448	3,228,709	3,109,167	3,384,751	3,636,579	3,949,989	3,902,625	3.2%	-1.2%
Current Real & Personal Property Taxes	2,850,070	2,733,551	2,682,278	2,939,260	3,211,819	3,513,363	3,514,293	3.6%	0.0%
Fee In Lieu of Property Tax	273,215	264,804	250,044	242,145	239,288	234,726	205,663	-4.6%	-12.4%
All Other	104,163	230,354	176,845	203,346	185,472	201,900	182,669	9.8%	-9.5%
Local Option Sales Tax	1,041,141	1,066,140	1,117,679	1,206,188	1,377,501	1,423,116	1,545,499	6.8%	8.6%
Local Hospitality Tax	394,110	394,772	416,658	510,850	566,946	508,355	565,429	6.2%	11.2%
Local Accommodations Tax	170,515	182,763	216,733	218,314	239,058	372,779	357,058	13.1%	-4.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,681,501	8,476,685	6,930,315	4,795,451	3,984,082	5,793,760	5,231,822	-6.2%	-9.7%
Licenses & Permits	2,179,085	2,293,417	2,732,747	2,884,922	1,925,866	3,120,571	3,114,990	6.1%	-0.2%
Service Revenue & Charges	3,094,805	4,871,582	3,763,758	1,580,859	1,736,878	2,258,035	1,828,455	-8.4%	-19.0%
Bonds & Leases	0	0	0	0	0	386,419	3,534	n/a	-99.1%
Miscellaneous	2,407,611	1,311,686	433,810	329,670	321,338	28,735	284,843	-29.9%	891.3%
Revenues from State Sources	416,927	325,314	988,118	321,286	446,991	1,047,759	827,414	12.1%	-21.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	30,065	63,543	88,568	94,577	122,629	184,439	210,263	38.3%	14.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	164,766	147,868	284,750	197,088	208,920	369,627	500,558	20.3%	35.4%
Education Finance Act (EFA)	0	0	2,278	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	222,096	113,903	612,522	29,621	115,442	493,693	116,593	-10.2%	-76.4%
Revenues from Federal Sources	269,198	749,465	204,021	563,254	395,423	147,154	826,806	20.6%	461.9%
Revenues from Other Local Sources	587,315	766,710	409,254	799,510	1,035,037	964,657	1,025,607	9.7%	6.3%
Total Expenditures (Cities only)**	12,214,795	11,696,202	10,194,995	11,648,259	12,131,217	11,995,850	13,340,760	1.5%	11.2%
Administration	3,506,377	2,934,225	2,713,519	2,916,133	3,295,307	2,559,056	2,963,109	-2.8%	15.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,592,943	5,430,965	4,704,872	5,169,752	5,647,523	5,589,415	7,031,948	7.4%	25.8%
Transportation	692,696	299,924	73,147	556,900	604,478	640,664	571,747	-3.1%	-10.8%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	786,849	665,594	932,602	468,395	0	0	0	-100.0%	n/a
Recreation & Culture	394,185	476,478	374,204	558,278	501,432	405,441	764,349	11.7%	88.5%
Debt Service & Interest on Debt	838,382	855,935	718,727	1,099,604	729,234	600,434	559,697	-6.5%	-6.8%
Purchase of Land & Facility Construction	1,284,963	1,033,081	551,902	879,197	1,353,243	1,755,687	0	-100.0%	n/a
All Other	118,400	0	126,022	0	0	445,153	1,449,910	51.8%	225.7%

* Cities Included: Hardeeville & Ridgeland. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	365,637	414,041	462,444	478,019	493,593	510,217	495,218	5.2%	-2.9%
Total Expenditures (Special Purpose District Only)**	459,450	492,660	525,869	1,165,488	1,805,106	1,827,062	646,783	5.9%	-64.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	24,234	24,922	25,408	25,952	26,624	26,998	27,889	2.4%	3.3%
Personal Income (thousands of dollars)	545,058	546,925	571,530	587,911	624,202	667,515	722,056	4.8%	8.2%
Per Capita Income	22,491	21,945	22,494	22,654	23,445	24,725	25,890	2.4%	4.7%
Labor Force	10,095	10,896	10,993	10,962	11,194	11,440	11,827	2.7%	3.4%
Employment	9,054	9,823	9,904	10,033	10,421	10,790	11,218	3.6%	4.0%
Unemployment	1,041	1,073	1,089	929	773	650	609	-8.5%	-6.3%
Unemployment Rate (%)	10.3	9.8	9.9	8.5	6.9	5.7	5.1	-11.1%	-10.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	31,472,068	30,945,868	34,738,730	35,821,050	36,180,344	36,633,273	36,740,099	2.6%	0.3%
School District Total	11,983,583	12,872,681	14,624,880	15,677,074	15,627,706	16,474,053	16,709,699	5.7%	1.4%
County Total	14,167,601	14,363,782	16,467,977	16,253,406	16,420,573	15,711,386	15,609,176	1.6%	-0.7%
Cities Total	3,227,448	3,228,709	3,109,167	3,384,751	3,636,579	3,949,989	3,902,625	3.2%	-1.2%
Special Purpose District Total	2,093,436	480,697	536,706	505,819	495,486	497,845	518,599	-20.8%	4.2%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	129,545,377	126,528,383	122,986,098	122,137,780	125,866,867	130,225,871	133,185,446	0.5%	2.3%
Owner Occupied (4% assessment ratio)	26,279,750	27,308,370	26,814,490	28,061,150	29,178,140	31,232,400	33,274,660	4.0%	6.5%
Agricultural (Private) (4%)	1,664,530	1,679,360	1,696,300	1,692,830	1,717,030	1,832,670	1,878,490	2.0%	2.5%
Agricultural (Corporate) (6%)	1,195,520	1,191,060	1,196,230	1,213,950	1,195,850	11,664,790	1,060,380	-2.0%	-90.9%
Commercial/Rental (6%)	48,016,027	46,185,655	43,612,465	39,265,550	38,795,810	28,722,070	39,919,140	-3.0%	39.0%
Personal Property (Vehicles) (6%)	8,277,192	7,670,989	8,038,519	8,882,369	10,104,706	11,165,954	12,175,438	6.6%	9.0%
Other Personal Property (10.5%)	1,727,130	1,502,520	1,231,201	1,376,580	1,240,620	1,409,609	1,835,081	1.0%	30.2%
Manufacturing (10.5%)	1,698,830	1,569,970	1,708,790	1,166,470	1,595,980	1,791,010	2,015,100	2.9%	12.5%
Utility (10.5%)	13,305,332	14,176,857	14,527,649	15,615,570	16,053,536	16,779,527	17,339,046	4.5%	3.3%
Business Personal (10.5%)	6,321,660	5,129,560	6,325,910	5,735,800	6,750,110	7,758,220	7,020,270	1.8%	-9.5%
Motor Carrier (9.5%)	688,662	586,124	529,994	569,839	614,624	659,236	718,922	0.7%	9.1%
Fee-in-Lieu and Joint Industrial Park	20,370,744	19,527,918	17,304,550	18,557,672	18,620,461	17,210,385	15,948,919	-4.0%	-7.3%

Estimated Total Average Millage Rates	351.1	422.3	425.6	417.3	385.0	387.0	390.6	1.8%	0.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Kershaw County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	152,290,461	153,899,592	154,476,590	171,076,329	172,558,662	175,170,339	317,163,026	13.0%	81.1%
Revenues from Local Sources	74,878,103	79,885,725	79,093,366	93,813,290	90,292,660	86,465,187	222,772,017	19.9%	157.6%
Current Property Taxes	46,446,900	45,269,719	46,786,674	49,048,757	48,993,484	48,791,049	50,086,025	1.3%	2.7%
Current Real & Personal Property Taxes	43,916,413	42,754,283	44,968,857	46,976,561	46,831,498	46,705,287	47,811,705	1.4%	2.4%
Fee In Lieu of Property Tax (only Counties and Cities)	946,534	924,924	450,908	759,579	823,723	718,880	820,346	-2.4%	14.1%
All Other	1,583,953	1,590,512	1,366,909	1,312,617	1,338,263	1,366,882	1,453,974	-1.4%	6.4%
Local Option Sales Tax	4,674,683	5,728,260	5,637,177	5,360,097	9,304,084	7,894,265	10,105,721	13.7%	28.0%
Local Hospitality Tax	303,335	603,865	619,330	622,421	696,904	715,193	789,019	17.3%	10.3%
Local Accommodations Tax	105,222	145,132	116,060	186,905	253,014	272,120	276,580	17.5%	1.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	23,347,963	28,138,749	25,934,125	38,595,110	31,045,174	28,792,560	161,514,672	38.0%	461.0%
Licenses & Permits	2,638,254	2,769,420	2,784,538	2,577,430	2,450,944	2,856,178	2,973,269	2.0%	4.1%
Service Revenue & Charges	9,489,782	9,084,586	10,388,481	8,920,295	12,444,109	10,003,727	14,033,192	6.7%	40.3%
Bonds & Leases	7,175,430	13,677,138	10,072,240	23,994,197	12,593,417	12,771,547	140,541,776	64.2%	1000.4%
Miscellaneous	4,044,497	2,607,605	2,688,866	3,103,188	3,556,704	3,161,108	3,966,435	-0.3%	25.5%
Revenues from State Sources	55,910,686	53,635,345	56,797,508	58,676,784	61,631,081	66,106,078	67,596,777	3.2%	2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Homestead Exemption	2,614,521	2,653,829	2,710,459	2,618,330	2,652,992	2,850,303	2,903,489	1.8%	1.9%
Reimbursements for Property Tax Relief - Remaining Residential	6,795,222	6,918,961	7,191,396	7,595,924	7,898,740	8,158,350	8,455,159	3.7%	3.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,382,171	3,003,592	2,787,891	3,269,841	3,334,171	3,653,395	3,690,098	1.5%	1.0%
Manufacturer's Depreciation Reimbursement	732,840	739,119	425,125	608,568	805,351	813,905	847,165	2.4%	4.1%
State Grants	13,040,943	13,553,282	12,444,717	13,092,522	14,555,820	16,798,874	17,012,434	4.5%	1.3%
Education Finance Act (EFA)	18,362,286	16,537,536	19,451,100	20,556,592	21,460,562	23,470,731	24,506,447	4.9%	4.4%
Education Improvement Act (EIA)	6,600,237	5,843,226	7,672,863	6,822,398	7,208,640	5,865,461	5,943,996	-1.7%	1.3%
Education Lottery	677,108	680,442	408,599	407,251	9,447	789,701	532,631	-3.9%	-32.6%
Revenues from Federal Sources	15,702,520	14,494,117	12,575,819	11,758,378	12,807,045	13,763,571	13,735,909	-2.2%	-0.2%
Revenues from Other Local Sources	202,998	144,756	126,752	162,537	380,342	903,328	1,078,301	32.1%	19.4%
Revenues from Special Purpose Districts	5,596,154	5,739,650	5,883,145	6,665,340	7,447,534	7,932,175	11,980,022	13.5%	51.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	179,194,447	170,380,930	163,848,018	177,373,684	171,961,972	160,991,733	199,013,184	1.8%	23.6%
Administration	57,570,236	54,371,973	46,019,015	47,754,459	58,730,264	57,372,567	56,668,448	-0.3%	-1.2%
Instruction	54,560,857	50,855,698	52,845,361	53,627,820	52,270,861	54,062,089	57,023,662	0.7%	5.5%
Public Safety	17,850,271	19,157,745	14,067,861	12,072,383	15,973,371	14,043,772	15,156,818	-2.7%	7.9%
Transportation	1,771,006	5,172,871	3,145,183	2,689,046	3,299,390	3,426,367	3,989,784	14.5%	16.4%
Health & Human Services	219,748	555,099	419,338	1,198,519	335,321	515,238	5,737,698	72.2%	1013.6%
Environment & Housing	3,040,619	4,231,697	2,914,073	3,027,716	4,401,258	3,739,736	3,957,410	4.5%	5.8%
Recreation & Culture	2,522,593	4,974,138	4,105,937	3,337,862	2,699,857	3,777,081	4,143,689	8.6%	9.7%
Debt Service & Interest on Debt	19,277,694	19,098,272	24,075,076	25,842,855	24,667,717	14,189,820	34,796,436	10.3%	145.2%
Purchase of Land & Facility Construction	15,271,740	6,623,729	10,132,507	19,565,664	134,738	188,318	4,265,959	-19.1%	2165.3%
All Other	1,817,239	633,702	2,004,099	2,730,151	2,514,345	2,275,848	4,261,477	15.3%	87.2%
Special Purpose Districts	5,292,444	4,706,006	4,119,568	5,527,209	6,934,850	7,400,897	9,011,803	9.3%	21.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	110,579,222	113,203,223	111,188,770	129,655,903	118,153,594	110,438,823	223,578,009	12.4%	102.4%
Revenues from Local Sources	46,636,707	51,289,180	48,246,359	63,833,408	50,766,342	40,289,036	151,895,872	21.8%	277.0%
Current Property Taxes	32,437,890	31,902,563	32,324,814	34,557,164	33,987,963	34,501,934	35,867,968	1.7%	4.0%
Current Real & Personal Property Taxes	32,149,515	31,653,105	32,098,699	34,313,456	33,722,131	34,215,991	35,556,669	1.7%	3.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	288,375	249,458	226,115	243,708	265,832	285,943	311,299	1.3%	8.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,198,817	19,386,617	15,921,545	29,276,244	16,778,379	5,787,102	116,027,904	41.9%	1904.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,621,837	3,627,401	3,519,136	3,203,746	3,252,395	3,097,853	4,759,514	4.7%	53.6%
Bonds & Leases	7,175,430	13,677,138	10,072,240	23,681,697	10,991,880	71,939	108,362,629	57.2%	150531.3%
Miscellaneous	3,401,550	2,082,078	2,330,169	2,390,801	2,534,104	2,617,310	2,905,761	-2.6%	11.0%
Revenues from State Sources	49,731,408	48,092,210	52,506,535	54,450,903	56,147,251	58,807,965	60,854,580	3.4%	3.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,746,644	1,758,705	1,779,294	1,794,869	1,805,966	1,814,015	1,831,666	0.8%	1.0%
State-Shared Taxes (Aid to Subdivisions)	6,795,222	6,918,961	7,191,396	7,595,924	7,898,740	8,158,350	8,455,159	3.7%	3.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	186,867	186,007	185,334	183,783	183,036	182,174	181,150	-0.5%	-0.6%
Education Finance Act (EFA)	539,590	540,534	314,144	447,725	593,191	599,917	620,533	2.4%	3.4%
Education Improvement Act (EIA)	11,118,096	11,921,441	11,798,447	12,937,003	13,282,311	14,222,258	15,077,640	5.2%	6.0%
Education Lottery	18,362,286	16,537,536	19,451,100	20,556,592	21,460,562	23,470,731	24,506,447	4.9%	4.4%
Revenues from Federal Sources	6,600,237	5,843,226	7,672,863	6,822,398	7,208,640	5,865,461	5,943,996	-1.7%	1.3%
Revenues from Other Local Sources	677,108	680,442	408,599	407,251	9,447	789,701	532,631	-3.9%	-32.6%
Revenues from Federal Sources	14,211,107	13,821,833	10,435,876	11,371,592	11,240,001	11,341,822	10,827,557	-4.4%	-4.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	122,250,062	108,880,365	113,044,098	114,771,188	117,383,856	108,035,248	125,342,155	0.4%	16.0%
Administration	34,685,218	34,686,968	36,011,639	37,496,984	43,675,201	43,467,639	42,975,172	3.6%	-1.1%
Instruction	54,560,857	50,855,698	52,845,361	53,627,820	52,270,861	54,062,089	57,023,662	0.7%	5.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	61,641	17,016	3,459	2,883	2,200	8,000	1,617	-45.5%	-79.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	27,269	7,405	2,105	4,000	3,785	13,935	12,000	-12.8%	-13.9%
Debt Service & Interest on Debt	18,215,584	17,008,992	20,502,936	20,897,013	21,153,739	10,178,406	25,118,432	5.5%	146.8%
Purchase of Land & Facility Construction	14,558,083	6,259,762	3,514,407	2,609,327	134,738	188,318	3,461	-75.1%	-98.2%
All Other	141,410	44,524	164,191	133,161	143,332	116,861	207,811	6.6%	77.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Kershaw County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	27,158,613	25,722,893	26,955,308	24,432,312	37,071,903	43,376,457	56,610,488	13.0%	30.5%
Revenues from Local Sources	20,349,629	20,412,010	22,166,432	20,587,725	30,834,596	34,440,302	47,424,839	15.1%	37.7%
Current Property Taxes	12,769,544	12,130,498	12,803,889	12,746,231	13,291,680	12,662,140	12,315,477	-0.6%	-2.7%
Current Real & Personal Property Taxes	10,603,517	9,978,876	11,326,207	11,023,511	11,481,343	10,947,581	10,435,226	-0.3%	-4.7%
Fee In Lieu of Property Tax	946,534	924,924	450,908	759,579	823,723	718,880	820,346	-2.4%	14.1%
All Other	1,219,493	1,226,698	1,026,774	963,141	986,614	995,679	1,059,905	-2.3%	6.5%
Local Option Sales Tax	3,002,552	3,914,498	3,672,091	3,808,922	7,740,635	6,314,307	8,121,777	18.0%	28.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	64,025	106,040	69,325	136,569	205,258	215,838	209,996	21.9%	-2.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,513,508	4,260,974	5,621,127	3,896,003	9,597,023	15,248,017	26,777,589	34.5%	75.6%
Licenses & Permits	566,025	523,114	555,801	557,660	589,743	769,894	933,055	8.7%	21.2%
Service Revenue & Charges	3,721,231	3,590,191	4,884,968	3,180,709	6,932,724	4,959,107	7,158,302	11.5%	44.3%
Bonds & Leases	0	0	0	0	1,301,537	9,083,355	18,362,147	n/a	102.2%
Miscellaneous	226,252	147,669	180,358	157,634	773,019	435,661	324,085	6.2%	-25.6%
Revenues from State Sources	5,450,311	5,101,647	3,671,191	3,844,587	5,193,063	6,177,429	5,917,190	1.4%	-4.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	728,649	761,031	802,786	823,461	847,026	871,218	925,357	4.1%	6.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,848,896	2,535,600	2,343,015	2,760,270	2,885,368	2,886,005	2,880,142	0.2%	-0.2%
Education Finance Act (EFA)	193,250	198,585	110,981	160,843	212,160	213,988	226,632	2.7%	5.9%
Education Improvement Act (EIA)	1,679,516	1,606,431	414,409	100,013	1,248,509	2,206,218	1,885,059	1.9%	-14.6%
Revenues from Federal Sources	1,358,673	209,236	1,117,685	0	1,044,244	2,291,960	2,716,555	12.2%	18.5%
Revenues from Other Local Sources	0	0	0	0	0	466,766	551,904	n/a	18.2%
Total Expenditures (County only)**	39,906,056	43,413,403	29,251,654	25,570,202	30,389,347	33,507,686	43,484,776	1.4%	29.8%
Administration	20,515,774	16,930,687	7,383,531	7,282,924	11,823,604	11,590,453	11,369,633	-9.4%	-1.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,730,650	14,677,374	9,347,701	8,400,743	8,143,818	9,130,134	10,050,585	-5.1%	10.1%
Transportation	1,149,270	3,524,356	2,513,170	1,700,794	2,030,536	3,068,943	3,134,823	18.2%	2.1%
Health & Human Services	158,107	538,083	415,879	1,191,636	333,016	507,238	5,736,081	81.9%	1030.8%
Environment & Housing	1,782,670	3,098,307	1,831,134	1,656,863	2,064,281	2,194,623	2,374,798	4.9%	8.2%
Recreation & Culture	1,437,041	3,607,732	2,091,241	1,860,124	2,131,333	3,008,636	3,461,698	15.8%	15.1%
Debt Service & Interest on Debt	0	1,036,864	2,334,690	2,074,926	2,599,577	2,566,644	3,888,194	n/a	51.5%
Purchase of Land & Facility Construction	0	0	2,054,697	0	0	0	0	n/a	n/a
All Other	1,132,544	0	1,279,611	1,402,192	1,263,182	1,441,015	3,468,964	20.5%	140.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	8,956,472	9,233,827	10,449,367	10,322,774	9,885,631	13,422,884	24,994,507	18.7%	86.2%
Revenues from Local Sources	7,891,767	8,184,535	8,680,575	9,392,157	8,691,722	11,735,849	23,451,306	19.9%	99.8%
Current Property Taxes	1,239,466	1,236,658	1,657,971	1,745,362	1,713,841	1,626,975	1,902,580	7.4%	16.9%
Current Real & Personal Property Taxes	1,163,381	1,122,302	1,543,951	1,639,594	1,628,024	1,541,715	1,819,810	7.7%	18.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	76,085	114,356	114,020	105,768	85,817	85,260	82,770	1.4%	-2.9%
Local Option Sales Tax	1,672,131	1,813,762	1,965,086	1,551,175	1,563,449	1,579,958	1,983,944	2.9%	25.6%
Local Hospitality Tax	303,335	603,865	619,330	622,421	696,904	715,193	789,019	17.3%	10.3%
Local Accommodations Tax	41,197	39,092	46,735	50,336	47,756	56,282	66,584	8.3%	18.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,635,638	4,491,158	4,391,453	5,422,863	4,669,772	7,757,441	18,709,179	26.2%	141.2%
Licenses & Permits	2,072,229	2,246,306	2,228,737	2,019,770	1,861,201	2,086,284	2,040,214	-0.3%	-2.2%
Service Revenue & Charges	2,146,714	1,866,994	1,984,377	2,535,840	2,258,990	1,946,767	2,115,376	-0.2%	8.7%
Bonds & Leases	0	0	0	312,500	300,000	3,616,253	13,817,000	n/a	282.1%
Miscellaneous	416,695	377,858	178,339	554,753	249,581	108,137	736,589	10.0%	581.2%
Revenues from State Sources	728,967	441,488	619,782	381,294	290,767	1,120,684	825,007	2.1%	-26.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	139,228	134,093	128,379	0	0	165,070	146,466	0.8%	-11.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	346,408	281,985	259,542	325,788	265,767	585,216	628,806	10.4%	7.4%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	243,331	25,410	231,861	55,506	25,000	370,398	49,735	-23.3%	-86.6%
Revenues from Federal Sources	132,740	463,048	1,022,258	386,786	522,800	129,789	191,797	6.3%	47.8%
Revenues from Other Local Sources	202,998	144,756	126,752	162,537	380,342	436,562	526,397	17.2%	20.6%
Total Expenditures (Cities only)**	11,745,885	13,381,156	17,432,698	31,505,085	17,253,919	12,047,902	21,174,450	10.3%	75.8%
Administration	2,369,244	2,754,318	2,623,845	2,974,551	3,231,459	2,314,475	2,323,643	-0.3%	0.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,119,621	4,480,371	4,720,160	3,671,640	7,829,553	4,913,638	5,106,233	3.6%	3.9%
Transportation	621,736	1,648,515	632,013	988,252	1,268,854	357,424	854,961	5.5%	139.2%
Health & Human Services	0	0	0	4,000	105	0	0	n/a	n/a
Environment & Housing	1,257,949	1,133,390	1,082,939	1,370,853	2,336,977	1,545,113	1,582,612	3.9%	2.4%
Recreation & Culture	1,058,283	1,359,001	2,012,591	1,473,738	564,739	754,510	669,991	-7.3%	-11.2%
Debt Service & Interest on Debt	1,062,110	1,052,416	1,237,450	2,870,916	914,401	1,444,770	5,789,810	32.7%	300.7%
Purchase of Land & Facility Construction	713,657	363,967	4,563,403	16,956,337	0	0	4,262,498	34.7%	n/a
All Other	543,285	589,178	560,297	1,194,798	1,107,831	717,972	584,702	1.2%	-18.6%

* Cities Included: Bethune, Camden & Elgin. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	5,596,154	5,739,650	5,883,145	6,665,340	7,447,534	7,932,175	11,980,022	13.5%	51.0%
Total Expenditures (Special Purpose District Only)**	5,292,444	4,706,006	4,119,568	5,527,209	6,934,850	7,400,897	9,011,803	9.3%	21.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	61,143	61,682	62,029	62,206	62,526	63,100	63,521	0.6%	0.7%
Personal Income (thousands of dollars)	1,941,788	1,959,027	2,026,624	2,119,591	2,172,717	2,238,890	2,363,658	3.3%	5.6%
Per Capita Income	31,758	31,760	32,672	34,074	34,749	35,482	37,211	2.7%	4.9%
Labor Force	29,874	28,136	28,181	28,126	27,974	28,448	28,957	-0.5%	1.8%
Employment	26,716	24,898	25,074	25,448	25,790	26,625	27,222	0.3%	2.2%
Unemployment	3,158	3,238	3,107	2,678	2,184	1,823	1,735	-9.5%	-4.8%
Unemployment Rate (%)	10.6	11.5	11.0	9.5	7.8	6.4	6.0	-9.0%	-6.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	47,293,993	46,089,329	47,095,408	50,100,467	50,126,806	49,996,440	51,339,256	1.4%	2.7%
School District Total	32,437,890	31,902,563	32,324,814	34,557,164	33,987,963	34,501,934	35,867,968	1.7%	4.0%
County Total	12,769,544	12,130,498	12,803,889	12,746,231	13,291,680	12,662,140	12,315,477	-0.6%	-2.7%
Cities Total	1,239,466	1,236,658	1,657,971	1,745,362	1,713,841	1,626,975	1,902,580	7.4%	16.9%
Special Purpose District Total	847,093	819,610	308,734	1,051,710	1,133,322	1,205,391	1,253,231	6.7%	4.0%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	209,864,070	207,829,198	220,480,198	220,005,292	225,636,958	228,399,270	232,741,413	1.7%	1.9%
Owner Occupied (4% assessment ratio)	81,396,505	82,589,055	89,153,070	88,545,045	89,681,480	90,021,780	91,983,720	2.1%	2.2%
Agricultural (Private) (4%)	2,206,460	2,254,775	2,299,325	2,358,960	2,413,570	2,433,340	2,472,950	1.9%	1.6%
Agricultural (Corporate) (6%)	641,800	648,475	632,930	531,650	527,770	517,150	479,770	-4.7%	-7.2%
Commercial/Rental (6%)	49,951,635	49,853,980	54,509,736	53,411,228	55,326,386	56,668,306	55,888,391	1.9%	-1.4%
Personal Property (Vehicles) (6%)	21,004,466	20,192,101	21,433,320	23,544,327	25,757,643	27,107,933	29,037,632	5.5%	7.1%
Other Personal Property (10.5%)	2,909,205	2,692,500	2,552,970	2,499,730	2,570,130	2,635,250	2,484,000	-2.6%	-5.7%
Manufacturing (10.5%)	16,860,750	16,095,660	13,015,830	13,980,024	13,815,351	14,070,140	13,954,820	-3.1%	-0.8%
Utility (10.5%)	16,515,160	15,989,570	17,710,140	17,034,330	17,674,810	17,854,430	18,329,020	1.8%	2.7%
Business Personal (10.5%)	6,027,420	5,644,330	6,236,870	5,489,260	5,117,790	5,544,130	6,091,790	0.2%	9.9%
Motor Carrier (9.5%)	1,307,229	1,130,817	1,039,131	1,119,980	1,202,857	1,282,830	1,370,752	0.8%	6.9%
Fee-in-Lieu and Joint Industrial Park	11,043,440	10,737,935	11,896,876	11,490,758	11,549,171	10,263,981	10,648,568	-0.6%	3.7%

Estimated Total Average Millage Rates	284.0	279.8	280.2	283.5	319.1	322.9	330.3	2.6%	2.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Lancaster County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	210,952,688	213,574,308	216,535,786	318,378,319	246,757,936	285,585,196	292,747,058	5.6%	2.5%
Revenues from Local Sources	90,961,958	97,783,697	105,227,244	197,116,737	113,926,468	149,790,508	152,246,646	9.0%	1.6%
Current Property Taxes	56,406,378	56,172,299	63,082,906	63,775,879	65,876,301	66,663,979	74,884,767	4.8%	12.3%
Current Real & Personal Property Taxes	53,250,413	52,922,750	58,846,435	60,148,306	62,481,721	63,397,350	71,000,693	4.9%	12.0%
Fee In Lieu of Property Tax (only Counties and Cities)	1,092,852	1,298,653	1,751,872	1,632,693	1,640,474	1,676,928	2,360,266	13.7%	40.7%
All Other	2,063,113	1,950,896	2,484,599	1,994,881	1,754,106	1,589,701	1,523,808	-4.9%	-4.1%
Local Option Sales Tax	4,762,537	4,316,668	9,271,551	10,151,657	11,313,323	7,875,266	8,592,961	10.3%	9.1%
Local Hospitality Tax	707,745	720,449	731,037	737,587	745,050	797,921	845,119	3.0%	5.9%
Local Accommodations Tax	51,590	46,648	66,241	40,079	39,394	59,760	77,719	7.1%	30.1%
Capital Projects/Transportation Tax	5,281,993	6,385,293	6,924,788	7,225,680	7,871,762	8,655,243	9,264,782	9.8%	7.0%
Licenses, Fees, Charges, & Bonds	23,751,715	30,142,340	25,150,721	115,185,855	28,080,638	65,738,339	58,581,298	16.2%	-10.9%
Licenses & Permits	5,756,611	5,739,961	5,745,746	7,366,582	8,310,441	8,766,377	9,661,208	9.0%	10.2%
Service Revenue & Charges	14,316,535	14,303,061	15,481,872	14,402,739	15,244,169	16,260,913	16,564,406	2.5%	1.9%
Bonds & Leases	0	34,554	1,020,000	89,822,382	1,404,300	36,426,998	23,935,872	n/a	-34.3%
Miscellaneous	3,678,569	10,064,764	2,903,103	3,594,152	3,121,728	4,284,051	8,419,812	14.8%	96.5%
Revenues from State Sources	61,201,729	60,315,378	63,281,654	68,900,065	74,129,864	73,236,648	82,118,753	5.0%	12.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	6,825,304	6,965,119	7,276,761	7,737,522	8,084,202	8,381,900	8,732,932	4.2%	4.2%
State-shared Taxes (Aid to Subdivisions)	4,167,463	3,675,634	3,462,941	4,135,973	3,966,249	4,009,112	4,064,940	-0.4%	1.4%
Manufacturer's Depreciation Reimbursement	598,988	758,948	549,524	573,738	531,962	330,661	571,434	-0.8%	72.8%
State Grants	15,369,237	17,127,083	14,801,411	16,960,224	22,066,644	18,922,798	25,638,150	8.9%	35.5%
Education Finance Act (EFA)	20,330,861	18,411,634	21,481,306	22,876,775	24,282,030	26,545,741	28,795,863	6.0%	8.5%
Education Improvement Act (EIA)	6,549,760	5,989,172	8,253,958	9,035,592	7,416,483	6,838,768	6,269,901	-0.7%	-8.3%
Education Lottery	756,566	640,687	555,956	468,255	549,805	825,771	342,963	-12.4%	-58.5%
Revenues from Federal Sources	23,082,348	21,584,568	15,850,693	15,871,463	16,438,299	17,281,477	15,355,864	-6.6%	-11.1%
Revenues from Other Local Sources	353,572	533,958	815,863	413,742	1,471,013	1,082,067	1,246,409	23.4%	15.2%
Revenues from Special Purpose Districts	35,353,081	33,356,707	31,360,332	36,076,312	40,792,292	44,194,496	41,779,386	2.8%	-5.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	227,911,338	222,140,771	209,790,719	229,449,479	244,215,575	259,211,070	285,523,837	3.8%	10.2%
Administration	57,317,225	52,136,646	54,821,254	56,230,226	56,736,398	59,992,677	65,473,611	2.2%	9.1%
Instruction	61,393,785	54,541,436	55,941,307	59,124,689	60,824,021	64,061,981	65,691,100	1.1%	2.5%
Public Safety	15,452,275	16,023,216	16,063,917	19,597,963	21,731,514	22,559,822	30,527,607	12.0%	35.3%
Transportation	6,258,365	6,155,338	7,259,260	6,197,188	6,977,430	7,442,971	21,200,038	22.5%	184.8%
Health & Human Services	6,367,686	6,373,568	7,191,381	6,886,089	7,187,132	6,959,063	7,873,456	3.6%	13.1%
Environment & Housing	1,333,330	2,195,946	1,911,940	1,846,325	1,909,256	1,679,800	2,331,112	9.8%	38.8%
Recreation & Culture	5,395,030	4,395,858	4,372,819	5,523,983	5,316,094	5,711,361	6,374,182	2.8%	11.6%
Debt Service & Interest on Debt	14,788,768	18,351,419	18,550,129	22,634,943	19,647,935	30,130,474	33,283,027	14.5%	10.5%
Purchase of Land & Facility Construction	25,996,533	23,260,616	10,353,758	12,044,009	19,445,683	12,918,684	13,268,685	-10.6%	2.7%
All Other	3,600,614	10,453,561	6,826,348	9,611,120	11,432,831	12,597,613	5,459,525	7.2%	-56.7%
Special Purpose Districts	30,007,727	28,253,167	26,498,606	29,752,944	33,007,281	35,156,624	34,041,494	2.1%	-3.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	114,102,081	111,534,122	112,619,111	207,744,470	118,774,974	126,113,390	152,136,241	4.9%	20.6%
Revenues from Local Sources	39,366,591	43,184,659	42,773,571	133,438,403	43,591,219	47,000,442	70,096,012	10.1%	49.1%
Current Property Taxes	32,836,195	31,621,351	36,700,064	37,400,585	37,685,015	39,902,708	45,777,293	5.7%	14.7%
Current Real & Personal Property Taxes	32,615,721	31,431,259	36,525,568	37,210,256	37,481,928	39,681,548	45,497,748	5.7%	14.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	220,474	190,092	174,496	190,329	203,087	221,160	279,545	4.0%	26.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,530,396	11,563,308	6,073,507	96,037,818	5,906,204	7,097,734	24,318,719	24.5%	242.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,996,635	4,068,658	4,206,789	4,260,991	4,245,215	4,595,168	5,209,883	4.5%	13.4%
Bonds & Leases	0	34,554	0	89,822,382	0	0	16,061,176	n/a	n/a
Miscellaneous	2,533,761	7,460,096	1,866,718	1,954,445	1,660,989	2,502,566	3,047,660	3.1%	21.8%
Revenues from State Sources	52,695,465	51,090,263	56,492,021	60,611,227	60,811,596	64,652,620	68,100,562	4.4%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,656,054	1,690,770	1,784,786	1,875,138	1,846,482	1,877,757	2,079,412	3.9%	10.7%
State-Shared Taxes (Aid to Subdivisions)	6,825,304	6,965,119	7,276,761	7,737,522	8,084,202	8,381,900	8,732,932	4.2%	4.2%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	198,383	198,382	198,383	198,383	198,382	198,382	198,383	0.0%	0.0%
Education Finance Act (EFA)	316,754	437,220	281,549	290,568	256,278	120,909	281,074	-2.0%	132.5%
Education Improvement Act (EIA)	12,337,040	13,032,536	12,934,579	14,404,251	14,453,191	16,138,649	17,675,291	6.2%	9.5%
Education Lottery	20,330,861	18,411,634	21,481,306	22,876,775	24,282,030	26,545,741	28,795,863	6.0%	8.5%
Revenues from Federal Sources	6,549,760	5,989,172	8,253,958	9,035,592	7,416,483	6,838,768	6,269,901	-0.7%	-8.3%
Revenues from Other Local Sources	756,566	640,687	555,956	468,255	549,805	825,771	342,963	-12.4%	-58.5%
Revenues from Federal Sources	22,040,025	17,259,200	13,353,519	13,694,840	14,372,159	14,460,328	13,939,667	-7.4%	-3.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	117,075,577	106,220,514	108,813,366	125,749,306	129,354,323	129,127,950	146,830,118	3.8%	13.7%
Administration	40,613,915	38,412,769	38,973,860	41,047,780	42,388,779	44,241,309	48,995,425	3.2%	10.7%
Instruction	61,393,785	54,541,436	55,941,307	59,124,689	60,824,021	64,061,981	65,691,100	1.1%	2.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	485,399	745,669	595,952	594,085	599,953	605,429	678,132	5.7%	12.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	608,181	518,275	594,105	715,321	547,558	382,538	555,106	-1.5%	45.1%
Debt Service & Interest on Debt	8,047,507	7,248,333	7,340,673	17,491,203	8,611,760	10,239,166	20,908,342	17.2%	104.2%
Purchase of Land & Facility Construction	5,137,635	3,975,892	4,575,142	5,966,329	15,506,861	8,672,161	9,098,010	10.0%	4.9%
All Other	789,155	778,140	792,327	809,899	875,391	925,366	904,003	2.3%	-2.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lancaster County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	46,905,445	53,404,852	57,513,516	59,210,948	71,633,020	99,308,729	81,756,776	9.7%	-17.7%
Revenues from Local Sources	39,016,645	41,903,027	49,167,496	50,288,846	56,462,991	88,009,009	66,115,585	9.2%	-24.9%
Current Property Taxes	19,529,713	20,484,620	21,903,381	21,876,817	23,728,665	22,429,494	24,772,693	4.0%	10.4%
Current Real & Personal Property Taxes	17,112,996	18,089,206	18,754,434	19,295,342	21,317,826	20,147,988	21,899,403	4.2%	8.7%
Fee In Lieu of Property Tax	800,302	836,699	1,025,635	1,033,567	1,013,379	1,085,152	1,741,695	13.8%	60.5%
All Other	1,616,415	1,558,715	2,123,312	1,547,909	1,397,460	1,196,354	1,131,595	-5.8%	-5.4%
Local Option Sales Tax	2,849,815	2,427,199	7,334,271	8,201,953	9,146,720	5,871,212	5,840,531	12.7%	-0.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	51,590	46,648	47,682	40,079	39,394	59,760	67,442	4.6%	12.9%
Capital Projects/Transportation Tax	5,281,993	6,385,293	6,924,788	7,225,680	7,871,762	8,655,243	9,264,782	9.8%	7.0%
Licenses, Fees, Charges, & Bonds	11,303,534	12,559,267	12,957,374	12,944,317	15,676,450	50,993,300	26,170,137	15.0%	-48.7%
Licenses & Permits	2,863,786	2,870,295	2,892,837	4,177,030	5,187,671	5,408,331	6,244,441	13.9%	15.5%
Service Revenue & Charges	7,624,890	7,510,887	8,345,698	7,485,311	8,267,251	8,702,195	8,563,949	2.0%	-1.6%
Bonds & Leases	0	0	1,020,000	0	1,176,000	35,829,119	7,436,146	n/a	-79.2%
Miscellaneous	814,858	2,178,085	698,839	1,281,976	1,045,528	1,053,655	3,925,601	30.0%	272.6%
Revenues from State Sources	6,904,765	7,516,368	6,065,953	7,502,468	12,508,368	7,672,904	13,165,336	11.4%	71.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,017,416	1,131,080	1,186,792	1,297,145	1,437,735	1,549,224	1,659,327	8.5%	7.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,484,611	3,056,627	2,896,800	3,511,214	3,331,491	3,363,156	3,409,143	-0.4%	1.4%
State Grants	135,204	172,805	132,867	138,136	128,684	60,863	136,859	0.2%	124.9%
Education Finance Act (EFA)	2,267,534	3,155,856	1,849,493	2,555,973	7,610,458	2,699,661	7,960,007	23.3%	194.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	786,749	3,784,366	2,103,338	1,217,416	1,796,142	2,718,898	1,416,197	10.3%	-47.9%
Revenues from Other Local Sources	197,286	201,091	176,729	202,218	865,519	907,918	1,059,658	32.3%	16.7%
Total Expenditures (County only)**	65,134,550	69,245,589	57,468,799	56,298,146	63,003,595	76,797,245	84,168,767	4.4%	9.6%
Administration	13,493,742	9,836,213	11,985,482	11,619,717	10,218,564	11,646,926	12,357,725	-1.5%	6.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,594,573	10,625,865	10,994,813	14,578,309	16,291,513	17,169,386	24,580,802	15.1%	43.2%
Transportation	5,478,433	5,315,801	6,235,699	5,549,083	6,240,060	6,352,845	20,100,712	24.2%	216.4%
Health & Human Services	5,882,287	5,627,899	6,595,429	6,292,004	6,587,179	6,353,634	7,195,324	3.4%	13.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	3,070,369	2,904,370	3,057,750	3,196,847	3,179,225	3,696,364	3,682,309	3.1%	-0.4%
Debt Service & Interest on Debt	4,673,593	9,206,077	9,357,702	3,434,811	9,525,069	18,652,367	10,979,334	15.3%	-41.1%
Purchase of Land & Facility Construction	19,161,631	16,145,981	3,354,549	2,913,702	519,655	1,467,789	802,772	-41.1%	-45.3%
All Other	2,779,922	9,583,383	5,887,375	8,713,673	10,442,330	11,457,934	4,469,789	8.2%	-61.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	14,592,081	15,278,627	15,042,827	15,346,589	15,557,650	15,968,581	17,074,655	2.7%	6.9%
Revenues from Local Sources	12,578,722	12,696,011	13,286,177	13,389,488	13,872,258	14,781,057	16,035,049	4.1%	8.5%
Current Property Taxes	4,040,470	4,066,328	4,479,461	4,498,477	4,462,621	4,331,777	4,334,781	1.2%	0.1%
Current Real & Personal Property Taxes	3,521,696	3,402,285	3,566,433	3,642,708	3,681,967	3,567,814	3,603,542	0.4%	1.0%
Fee In Lieu of Property Tax	292,550	461,954	726,237	599,126	627,095	591,776	618,571	13.3%	4.5%
All Other	226,224	202,089	186,791	256,643	153,559	172,187	112,668	-11.0%	-34.6%
Local Option Sales Tax	1,912,722	1,889,469	1,937,280	1,949,704	2,166,603	2,004,054	2,752,430	6.3%	37.3%
Local Hospitality Tax	707,745	720,449	731,037	737,587	745,050	797,921	845,119	3.0%	5.9%
Local Accommodations Tax	0	0	18,559	0	0	0	10,277	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,917,785	6,019,765	6,119,840	6,203,720	6,497,984	7,647,305	8,092,442	5.4%	5.8%
Licenses & Permits	2,892,825	2,869,666	2,852,909	3,189,552	3,122,770	3,358,046	3,416,767	2.8%	1.7%
Service Revenue & Charges	2,695,010	2,723,516	2,929,385	2,656,437	2,731,703	2,963,550	2,790,574	0.6%	-5.8%
Bonds & Leases	0	0	0	0	228,300	597,879	438,550	n/a	-26.6%
Miscellaneous	329,950	426,583	337,546	357,731	415,211	727,830	1,446,551	27.9%	98.7%
Revenues from State Sources	1,601,499	1,708,747	723,680	786,370	809,900	911,124	852,855	-10.0%	-6.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	205,337	200,508	203,475	214,960	223,529	230,173	239,088	2.6%	3.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	484,469	420,625	367,758	426,376	436,376	447,574	457,414	-1.0%	2.2%
Education Finance Act (EFA)	147,030	148,923	135,108	145,034	147,000	148,889	153,501	0.7%	3.1%
Education Improvement Act (EIA)	764,663	938,691	17,339	0	2,995	84,488	2,852	-60.6%	-96.6%
Revenues from Federal Sources	255,574	541,002	393,836	959,207	269,998	102,251	0	-100.0%	n/a
Revenues from Other Local Sources	156,286	332,867	639,134	211,524	605,494	174,149	186,751	3.0%	7.2%
Total Expenditures (Cities only)**	15,693,484	18,421,501	17,009,948	17,649,083	18,850,376	18,129,251	20,483,458	4.5%	13.0%
Administration	3,209,568	3,887,664	3,861,912	3,562,729	4,129,055	4,104,442	4,120,461	4.3%	0.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,857,702	5,397,351	5,069,104	5,019,654	5,440,001	5,390,436	5,946,805	3.4%	10.3%
Transportation	779,932	839,537	1,023,561	648,105	737,370	1,090,126	1,099,326	5.9%	0.8%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,333,330	2,195,946	1,911,940	1,846,325	1,909,256	1,679,800	2,331,112	9.8%	38.8%
Recreation & Culture	1,716,480	973,213	720,964	1,611,815	1,589,311	1,632,459	2,136,767	3.7%	30.9%
Debt Service & Interest on Debt	2,067,668	1,897,009	1,851,754	1,708,929	1,511,106	1,238,941	1,395,351	-6.3%	12.6%
Purchase of Land & Facility Construction	1,697,267	3,138,743	2,424,067	3,163,978	3,419,167	2,778,734	3,367,903	12.1%	21.2%
All Other	31,537	92,038	146,646	87,548	115,110	214,313	85,733	18.1%	-60.0%

* Cities Included: Heath Springs, Kershaw & Lancaster. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	35,353,081	33,356,707	31,360,332	36,076,312	40,792,292	44,194,496	41,779,386	2.8%	-5.5%
Total Expenditures (Special Purpose District Only)**	30,007,727	28,253,167	26,498,606	29,752,944	33,007,281	35,156,624	34,041,494	2.1%	-3.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	75,394	76,956	77,734	79,184	80,486	83,232	86,026	2.2%	3.4%
Personal Income (thousands of dollars)	2,161,522	2,312,602	2,491,873	2,647,809	2,803,272	3,016,367	3,265,690	7.1%	8.3%
Per Capita Income	28,670	30,051	32,056	33,439	34,829	36,240	37,962	4.8%	4.7%
Labor Force	30,340	33,952	34,152	34,350	34,356	35,303	36,727	3.2%	4.0%
Employment	25,070	28,955	29,600	30,478	31,165	32,763	34,410	5.4%	5.0%
Unemployment	5,270	4,997	4,552	3,872	3,191	2,540	2,317	-12.8%	-8.8%
Unemployment Rate (%)	17.4	14.7	13.3	11.3	9.3	7.2	6.3	-15.6%	-12.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	56,406,378	56,172,299	63,082,906	63,775,879	65,876,301	66,663,979	74,884,767	4.8%	12.3%
School District Total	32,836,195	31,621,351	36,700,064	37,400,585	37,685,015	39,902,708	45,777,293	5.7%	14.7%
County Total	19,529,713	20,484,620	21,903,381	21,876,817	23,728,665	22,429,494	24,772,693	4.0%	10.4%
Cities Total	4,040,470	4,066,328	4,479,461	4,498,477	4,462,621	4,331,777	4,334,781	1.2%	0.1%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	285,874,342	286,159,728	294,927,407	302,889,258	313,859,644	327,724,349	348,460,031	3.4%	6.3%
Owner Occupied (4% assessment ratio)	112,977,330	118,179,990	125,533,690	130,338,030	135,813,040	146,124,780	157,995,830	5.7%	8.1%
Agricultural (Private) (4%)	1,536,730	1,539,440	1,498,850	1,499,840	1,501,860	1,484,184	1,490,440	-0.5%	0.4%
Agricultural (Corporate) (6%)	349,350	346,560	338,800	340,770	340,100	410,320	365,590	0.8%	-10.9%
Commercial/Rental (6%)	96,897,742	95,538,050	93,634,280	91,801,680	93,558,120	93,498,346	95,811,540	-0.2%	2.5%
Personal Property (Vehicles) (6%)	25,514,465	24,491,099	26,968,834	29,796,667	33,689,960	36,805,427	40,601,688	8.1%	10.3%
Other Personal Property (10.5%)	3,961,120	3,339,730	2,819,120	3,305,365	3,316,650	3,048,560	3,320,530	-2.9%	8.9%
Manufacturing (10.5%)	11,940,730	10,162,440	7,935,210	8,329,140	7,586,400	8,171,070	8,572,890	-5.4%	4.9%
Utility (10.5%)	13,441,080	13,181,220	14,153,935	14,609,420	14,547,590	14,238,290	15,094,110	2.0%	6.0%
Business Personal (10.5%)	7,747,020	7,625,440	7,801,170	8,192,740	8,374,200	8,786,810	8,875,360	2.3%	1.0%
Motor Carrier (9.5%)	1,121,454	933,496	833,129	876,381	926,683	998,029	1,213,179	1.3%	21.6%
Fee-in-Lieu and Joint Industrial Park	10,387,321	10,822,263	13,410,389	13,799,225	14,205,041	14,158,533	15,118,874	6.5%	6.8%

Estimated Total Average Millage Rates	315.9	323.5	331.1	339.8	297.0	303.7	315.1	0.0%	3.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Laurens County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	213,862,178	203,168,050	208,565,654	203,950,379	208,965,748	219,117,040	226,810,301	1.0%	3.5%
Revenues from Local Sources	66,838,522	60,618,341	69,457,737	63,289,575	76,829,919	84,065,095	124,947,099	11.0%	48.6%
Current Property Taxes	34,430,170	35,447,856	37,708,528	38,276,658	39,742,862	39,818,349	41,068,326	3.0%	3.1%
Current Real & Personal Property Taxes	30,595,571	32,353,508	34,137,201	34,975,113	36,561,153	36,682,292	37,214,768	3.3%	1.5%
Fee In Lieu of Property Tax (only Counties and Cities)	2,319,587	1,847,562	1,772,084	2,027,682	1,981,155	1,938,417	2,462,540	1.0%	27.0%
All Other	1,515,012	1,246,785	1,799,244	1,273,862	1,200,554	1,197,640	1,391,018	-1.4%	16.1%
Local Option Sales Tax	3,856,337	4,474,000	6,336,886	7,667,370	7,630,876	5,010,467	4,816,281	3.8%	-3.9%
Local Hospitality Tax	704,396	690,197	758,876	782,132	820,433	859,848	1,005,227	6.1%	16.9%
Local Accommodations Tax	156,052	105,263	96,124	122,175	100,899	108,186	149,336	-0.7%	38.0%
Capital Projects/Transportation Tax	2,705,531	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	24,986,036	19,901,026	24,557,323	16,441,240	28,534,849	38,268,245	77,907,929	20.9%	103.6%
Licenses & Permits	2,995,759	3,246,244	3,181,171	3,727,963	3,630,539	3,708,276	3,761,283	3.9%	1.4%
Service Revenue & Charges	10,708,677	12,046,642	11,608,443	10,399,923	10,905,704	10,970,274	10,949,621	0.4%	-0.2%
Bonds & Leases	7,430,000	1,818,000	7,260,985	0	11,560,296	20,379,385	58,592,452	41.1%	187.5%
Miscellaneous	3,851,600	2,790,140	2,506,724	2,313,354	2,438,310	3,210,310	4,604,573	3.0%	43.4%
Revenues from State Sources	54,536,872	54,328,151	55,551,742	57,972,779	54,409,625	60,060,548	65,816,590	3.2%	9.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,757,659	2,757,659	2,757,659	2,575,252	2,757,659	2,757,659	2,757,659	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,580,199	3,688,181	3,928,250	4,259,599	4,527,788	4,763,188	5,030,805	5.8%	5.6%
State-shared Taxes (Aid to Subdivisions)	6,812,917	6,072,548	5,686,069	3,443,848	3,595,738	3,550,758	3,548,106	-10.3%	-0.1%
Manufacturer's Depreciation Reimbursement	355,655	427,353	431,570	574,419	539,567	520,102	525,046	6.7%	1.0%
State Grants	13,896,290	15,467,261	14,619,222	18,527,725	13,202,183	16,443,672	21,634,469	7.7%	31.6%
Education Finance Act (EFA)	17,021,775	14,934,672	17,281,412	18,208,411	19,288,434	22,031,174	22,674,258	4.9%	2.9%
Education Improvement Act (EIA)	6,589,804	7,596,717	7,602,043	7,349,335	7,265,317	6,429,484	6,297,381	-0.8%	-2.1%
Education Lottery	1,151,955	719,410	385,671	456,100	420,773	713,022	523,837	-12.3%	-26.5%
Revenues from Federal Sources	19,283,424	17,219,777	14,746,849	17,195,248	16,310,696	17,116,211	17,491,560	-1.6%	2.2%
Revenues from Other Local Sources	4,141,888	3,370,349	2,607,935	3,240,967	3,113,279	3,051,273	3,140,191	-4.5%	2.9%
Revenues from Special Purpose Districts	69,061,472	67,631,431	66,201,391	62,251,810	58,302,229	54,823,913	15,414,861	-22.1%	-71.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	220,158,726	204,273,747	203,614,661	210,157,700	206,179,494	228,187,322	218,826,030	-0.1%	-4.1%
Administration	42,118,683	44,348,257	45,107,592	50,119,138	54,037,352	56,211,614	57,408,860	5.3%	2.1%
Instruction	44,913,742	40,940,178	41,733,850	43,260,832	44,899,055	47,331,421	48,250,570	1.2%	1.9%
Public Safety	15,781,559	18,707,095	12,617,715	16,500,497	17,374,062	14,749,316	14,086,902	-1.9%	-4.5%
Transportation	3,039,545	3,834,775	2,467,267	5,359,991	1,201,413	1,141,456	1,191,590	-14.5%	4.4%
Health & Human Services	259,726	311,172	3,243,053	3,548,523	3,849,777	3,826,392	3,661,828	55.4%	-4.3%
Environment & Housing	4,773,090	4,251,089	3,630,063	2,851,768	3,900,313	2,261,742	3,405,611	-5.5%	50.6%
Recreation & Culture	2,280,609	1,875,898	1,680,628	1,411,317	1,521,703	2,308,919	1,579,060	-5.9%	-31.6%
Debt Service & Interest on Debt	10,550,404	14,963,161	10,713,507	13,330,703	13,863,774	30,479,154	68,503,331	36.6%	124.8%
Purchase of Land & Facility Construction	21,751,399	4,494,185	4,071,514	3,831,232	4,362,128	9,902,261	6,232,584	-18.8%	-37.1%
All Other	7,786,989	1,858,337	7,873,251	4,203,364	165,467	1,020,296	1,928,016	-20.8%	89.0%
Special Purpose Districts	66,902,980	68,689,600	70,476,221	65,740,335	61,004,450	58,954,751	12,577,678	-24.3%	-78.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	95,863,183	88,112,715	89,961,712	89,270,878	99,904,133	118,866,319	158,962,764	8.8%	33.7%
Revenues from Local Sources	33,186,835	29,862,157	32,083,443	29,049,945	36,981,369	50,571,399	88,924,161	17.9%	75.8%
Current Property Taxes	21,274,723	23,305,291	24,303,508	24,314,339	25,211,902	25,954,903	26,181,971	3.5%	0.9%
Current Real & Personal Property Taxes	20,794,032	23,111,297	24,139,730	24,136,963	25,036,919	25,737,422	25,935,118	3.8%	0.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	480,691	193,994	163,778	177,376	174,983	217,481	246,853	-10.5%	13.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,912,112	6,556,866	7,779,935	4,735,606	11,769,467	24,616,496	62,742,190	31.9%	154.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,457,751	2,906,620	2,972,175	3,068,697	3,091,261	3,050,113	2,871,756	2.6%	-5.8%
Bonds & Leases	7,430,000	1,818,000	3,244,000	0	6,945,500	19,258,807	55,975,072	40.0%	190.6%
Miscellaneous	2,024,361	1,832,246	1,563,760	1,666,909	1,732,706	2,307,576	3,895,362	11.5%	68.8%
Revenues from State Sources	44,241,586	42,428,407	44,562,182	46,714,624	47,967,298	52,132,219	52,960,550	3.0%	1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,757,659	2,757,659	2,757,659	2,575,252	2,757,659	2,757,659	2,757,659	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,269,010	1,540,808	1,534,943	1,532,736	1,562,664	1,562,510	1,565,480	3.6%	0.2%
State-Shared Taxes (Aid to Subdivisions)	3,580,199	3,688,181	3,928,250	4,259,599	4,527,788	4,763,188	5,030,805	5.8%	5.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	174,971	174,971	174,971	174,971	174,971	174,971	174,971	0.0%	0.0%
Education Finance Act (EFA)	193,625	225,828	223,615	360,349	313,938	304,246	303,491	7.8%	-0.2%
Education Improvement Act (EIA)	11,502,588	10,790,161	10,673,618	11,797,871	11,655,754	13,395,965	13,632,668	2.9%	1.8%
Education Lottery	17,021,775	14,934,672	17,281,412	18,208,411	19,288,434	22,031,174	22,674,258	4.9%	2.9%
	6,589,804	7,596,717	7,602,043	7,349,335	7,265,317	6,429,484	6,297,381	-0.8%	-2.1%
	1,151,955	719,410	385,671	456,100	420,773	713,022	523,837	-12.3%	-26.5%
Revenues from Federal Sources	18,434,762	15,822,151	13,316,087	13,506,309	14,955,466	16,162,701	17,078,053	-1.3%	5.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	109,161,295	86,891,242	89,097,167	92,398,227	96,597,162	120,636,465	159,860,906	6.6%	32.5%
Administration	34,693,019	34,735,494	35,207,709	37,279,572	38,858,438	41,948,449	43,026,272	3.7%	2.6%
Instruction	44,913,742	40,940,178	41,733,850	43,260,832	44,899,055	47,331,421	48,250,570	1.2%	1.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	15,048	16,243	23,543	14,888	18,938	6,415	1,204	-34.4%	-81.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,005	119,743	137,969	125,080	123,976	139,306	92,368	89.3%	-33.7%
Debt Service & Interest on Debt	8,606,894	9,827,391	9,934,261	10,150,799	10,384,597	26,554,258	64,645,933	39.9%	143.4%
Purchase of Land & Facility Construction	20,822,297	1,133,445	1,940,073	1,463,725	2,205,024	3,989,954	3,393,832	-26.1%	-14.9%
All Other	108,290	118,748	119,762	103,331	107,134	666,662	450,727	26.8%	-32.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	35,953,152	34,248,314	38,657,734	37,765,901	36,378,461	30,551,514	37,865,153	0.9%	23.9%
Revenues from Local Sources	25,087,146	21,601,503	27,867,173	24,719,280	29,638,775	22,967,418	25,345,962	0.2%	10.4%
Current Property Taxes	10,859,977	10,001,029	11,241,841	11,117,252	11,501,373	10,868,387	11,691,737	1.2%	7.6%
Current Real & Personal Property Taxes	7,651,143	7,257,695	7,993,339	8,190,382	8,538,212	8,018,791	8,161,650	1.1%	1.8%
Fee In Lieu of Property Tax	2,214,222	1,772,200	1,687,499	1,881,458	1,963,798	1,913,143	2,431,626	1.6%	27.1%
All Other	994,612	971,133	1,561,004	1,045,411	999,363	936,453	1,098,461	1.7%	17.3%
Local Option Sales Tax	2,574,659	2,980,427	4,830,507	6,152,318	6,378,699	3,483,427	3,144,326	3.4%	-9.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	67,748	13,352	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	2,705,531	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	8,879,231	8,606,696	11,794,825	7,449,710	11,758,703	8,615,604	10,509,899	2.8%	22.0%
Licenses & Permits	474,948	550,213	590,686	514,321	548,086	497,974	610,370	4.3%	22.6%
Service Revenue & Charges	7,005,381	7,887,475	7,128,784	6,727,581	6,535,973	7,023,924	7,198,127	0.5%	2.5%
Bonds & Leases	0	0	3,938,828	0	4,417,000	805,421	2,450,000	n/a	204.2%
Miscellaneous	1,398,902	169,008	136,527	207,808	257,644	288,285	251,402	-24.9%	-12.8%
Revenues from State Sources	9,141,070	10,891,192	9,851,392	9,513,799	5,432,119	6,813,347	11,996,709	4.6%	76.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	816,330	837,593	1,040,714	943,532	973,118	998,615	965,443	2.8%	-3.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	5,909,857	5,220,910	4,967,769	2,705,068	2,838,260	2,818,386	2,847,194	-11.5%	1.0%
Education Finance Act (EFA)	162,030	162,242	168,672	174,786	186,345	176,572	182,271	2.0%	3.2%
Education Improvement Act (EIA)	2,252,854	4,670,447	3,674,237	5,690,414	1,434,396	2,819,774	8,001,801	23.5%	183.8%
Revenues from Federal Sources	591,970	1,317,654	755,677	3,083,080	793,664	660,570	393,662	-6.6%	-40.4%
Revenues from Other Local Sources	1,132,966	437,964	183,492	449,742	513,903	110,179	128,820	-30.4%	16.9%
Total Expenditures (County only)**	29,824,484	33,876,798	31,899,781	37,309,479	34,894,539	34,654,227	31,858,595	1.1%	-8.1%
Administration	4,343,804	6,060,942	6,365,728	8,837,356	11,638,755	11,192,378	10,828,431	16.4%	-3.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,745,508	13,613,213	7,799,516	11,619,106	11,723,383	8,807,767	8,467,602	-3.9%	-3.9%
Transportation	2,842,545	3,568,047	2,173,930	5,053,050	906,679	840,556	808,441	-18.9%	-3.8%
Health & Human Services	244,678	294,929	3,219,510	3,533,635	3,521,156	3,620,546	3,660,624	57.0%	1.1%
Environment & Housing	2,595,228	2,320,053	2,161,190	2,362,974	2,639,941	735,482	1,638,171	-7.4%	122.7%
Recreation & Culture	1,586,446	945,713	739,753	745,520	804,328	916,520	812,828	-10.5%	-11.3%
Debt Service & Interest on Debt	260,306	3,342,750	345,068	1,974,281	2,154,954	3,115,749	2,440,442	45.2%	-21.7%
Purchase of Land & Facility Construction	295,645	2,757,834	1,858,441	0	1,505,343	5,143,233	2,768,095	45.2%	-46.2%
All Other	6,910,324	973,317	7,236,645	3,183,557	0	281,996	433,961	-37.0%	53.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	12,984,371	13,175,589	13,744,817	14,661,790	14,380,925	14,875,294	14,567,523	1.9%	-2.1%
Revenues from Local Sources	8,564,541	9,154,681	9,507,121	9,520,350	10,209,775	10,526,278	10,676,976	3.7%	1.4%
Current Property Taxes	2,295,470	2,141,536	2,163,179	2,845,067	3,029,587	2,995,059	3,194,618	5.7%	6.7%
Current Real & Personal Property Taxes	2,150,396	1,984,516	2,004,132	2,647,768	2,986,022	2,926,079	3,118,000	6.4%	6.6%
Fee In Lieu of Property Tax	105,365	75,362	84,585	146,224	17,357	25,274	30,914	-18.5%	22.3%
All Other	39,709	81,658	74,462	51,075	26,208	43,706	45,704	2.4%	4.6%
Local Option Sales Tax	1,281,678	1,493,573	1,506,379	1,515,052	1,252,177	1,527,040	1,671,955	4.5%	9.5%
Local Hospitality Tax	704,396	690,197	758,876	782,132	820,433	859,848	1,005,227	6.1%	16.9%
Local Accommodations Tax	88,304	91,911	96,124	122,175	100,899	108,186	149,336	9.2%	38.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,194,693	4,737,464	4,982,563	4,255,924	5,006,679	5,036,145	4,655,840	1.8%	-7.6%
Licenses & Permits	2,520,811	2,696,031	2,590,485	3,213,642	3,082,453	3,210,302	3,150,913	3.8%	-1.8%
Service Revenue & Charges	1,245,545	1,252,547	1,507,484	603,645	1,278,470	896,237	879,738	-5.6%	-1.8%
Bonds & Leases	0	0	78,157	0	197,796	315,157	167,380	n/a	-46.9%
Miscellaneous	428,337	788,886	806,437	438,637	447,960	614,449	457,809	1.1%	-25.5%
Revenues from State Sources	1,154,216	1,008,551	1,138,168	1,744,356	1,010,208	1,114,982	859,331	-4.8%	-22.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	285,279	285,948	284,189	101,823	276,384	290,364	294,106	0.5%	1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	728,089	676,667	543,329	563,809	582,507	557,401	525,941	-5.3%	-5.6%
Education Finance Act (EFA)	0	39,283	39,283	39,284	39,284	39,284	39,284	n/a	0.0%
Education Improvement Act (EIA)	140,848	6,653	271,367	1,039,440	112,033	227,933	0	-100.0%	n/a
Revenues from Federal Sources	256,692	79,972	675,085	605,859	561,566	292,940	19,845	-34.7%	-93.2%
Revenues from Other Local Sources	3,008,922	2,932,385	2,424,443	2,791,225	2,599,376	2,941,094	3,011,371	0.0%	2.4%
Total Expenditures (Cities only)**	14,269,967	14,816,107	12,141,492	14,709,659	13,683,343	13,941,879	14,528,851	0.3%	4.2%
Administration	3,081,860	3,551,821	3,534,155	4,002,210	3,540,159	3,070,787	3,554,157	2.4%	15.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,036,051	5,093,882	4,818,199	4,881,391	5,650,679	5,941,549	5,619,300	1.8%	-5.4%
Transportation	197,000	266,728	293,337	306,941	294,734	300,900	383,149	11.7%	27.3%
Health & Human Services	0	0	0	0	309,683	199,431	0	n/a	n/a
Environment & Housing	2,177,862	1,931,036	1,468,873	488,794	1,260,372	1,526,260	1,767,440	-3.4%	15.8%
Recreation & Culture	692,158	810,442	802,906	540,717	593,399	1,253,093	673,864	-0.4%	-46.2%
Debt Service & Interest on Debt	1,683,204	1,793,020	434,178	1,205,623	1,324,223	809,147	1,416,956	-2.8%	75.1%
Purchase of Land & Facility Construction	633,457	602,906	273,000	2,367,507	651,761	769,074	70,657	-30.6%	-90.8%
All Other	768,375	766,272	516,844	916,476	58,333	71,638	1,043,328	5.2%	1356.4%

* Cities Included: Clinton, Cross Hill, Gray Court, Laurens & Waterloo. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	69,061,472	67,631,431	66,201,391	62,251,810	58,302,229	54,823,913	15,414,861	-22.1%	-71.9%
Total Expenditures (Special Purpose District Only)**	66,902,980	68,689,600	70,476,221	65,740,335	61,004,450	58,954,751	12,577,678	-24.3%	-78.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	66,897	66,516	66,415	66,243	66,159	66,487	66,545	-0.1%	0.1%
Personal Income (thousands of dollars)	1,783,080	1,814,623	1,894,999	1,895,832	1,920,013	2,012,770	2,092,395	2.7%	4.0%
Per Capita Income	26,654	27,281	28,533	28,619	29,021	30,273	31,443	2.8%	3.9%
Labor Force	32,050	30,190	30,350	30,028	29,935	29,912	30,299	-0.9%	1.3%
Employment	28,291	26,481	26,823	26,938	27,371	27,799	28,309	0.0%	1.8%
Unemployment	3,759	3,709	3,527	3,090	2,564	2,113	1,990	-10.1%	-5.8%
Unemployment Rate (%)	11.7	12.3	11.6	10.3	8.6	7.1	6.6	-9.1%	-7.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	37,083,296	42,958,993	40,534,696	41,238,908	70,788,536	42,946,060	44,528,536	3.1%	3.7%
School District Total	21,274,723	23,305,291	24,303,508	24,314,339	25,211,902	25,954,903	26,181,971	3.5%	0.9%
County Total	10,859,977	10,001,029	11,241,841	11,117,252	11,501,373	10,868,387	11,691,737	1.2%	7.6%
Cities Total	2,295,470	2,141,536	2,163,179	2,845,067	3,029,587	2,995,059	3,194,618	5.7%	6.7%
Special Purpose District Total	2,653,126	7,511,138	2,826,168	2,962,250	31,045,674	3,127,711	3,460,210	4.5%	10.6%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	142,179,992	144,680,456	147,853,987	149,411,733	151,779,176	155,265,002	157,348,956	1.7%	1.3%
Owner Occupied (4% assessment ratio)	45,440,540	46,153,900	47,714,780	47,971,310	48,352,250	48,540,900	48,972,030	1.3%	0.9%
Agricultural (Private) (4%)	1,287,510	1,283,600	1,284,810	1,283,730	1,280,150	1,275,440	1,275,514	-0.2%	0.0%
Agricultural (Corporate) (6%)	182,990	182,840	183,280	181,360	208,240	204,350	202,130	1.7%	-1.1%
Commercial/Rental (6%)	39,181,760	39,399,130	40,795,090	40,426,480	40,502,360	40,852,640	40,016,010	0.4%	-2.0%
Personal Property (Vehicles) (6%)	16,318,203	15,063,630	16,047,035	17,159,100	18,596,570	19,621,855	20,611,319	4.0%	5.0%
Other Personal Property (10.5%)	1,823,987	1,759,150	1,595,190	1,504,760	1,471,080	1,407,773	1,362,090	-4.8%	-3.2%
Manufacturing (10.5%)	9,086,650	9,304,600	8,941,170	8,481,300	8,794,680	9,203,500	9,280,630	0.4%	0.8%
Utility (10.5%)	13,668,950	13,718,640	14,065,060	14,241,270	14,507,460	13,661,030	14,098,170	0.5%	3.2%
Business Personal (10.5%)	6,362,280	8,358,970	8,494,660	7,988,290	8,190,070	10,946,610	5,694,090	-1.8%	-48.0%
Motor Carrier (9.5%)	1,235,460	1,080,500	902,990	962,820	1,054,320	1,175,120	1,363,230	1.7%	16.0%
Fee-in-Lieu and Joint Industrial Park	7,591,662	8,375,496	7,829,922	9,211,313	8,821,996	8,375,784	14,473,743	11.4%	72.8%

Estimated Total Average Millage Rates	332.2	336.4	337.9	345.6	354.4	355.9	358.7	1.3%	0.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Lee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	43,290,190	41,230,667	38,315,310	39,305,002	40,003,104	42,338,051	43,127,794	-0.1%	1.9%
Revenues from Local Sources	18,441,174	17,070,739	17,165,327	17,863,247	18,806,257	18,591,592	20,679,211	1.9%	11.2%
Current Property Taxes	10,931,381	10,556,133	10,381,702	10,830,564	10,834,683	10,536,493	11,320,936	0.6%	7.4%
Current Real & Personal Property Taxes	10,156,264	9,710,943	9,703,246	9,997,271	9,979,577	9,761,172	10,434,333	0.5%	6.9%
Fee In Lieu of Property Tax (only Counties and Cities)	99,153	100,000	88,345	170,581	49,809	42,844	63,851	-7.1%	49.0%
All Other	675,964	745,190	590,111	662,712	805,297	732,477	822,752	3.3%	12.3%
Local Option Sales Tax	904,199	919,458	2,621,500	1,748,548	1,715,250	1,202,577	2,267,666	16.6%	88.6%
Local Hospitality Tax	131,695	21,927	208,926	67,000	222,888	275,280	247,542	11.1%	-10.1%
Local Accommodations Tax	15,155	17,565	17,712	51,149	26,714	19,075	196,086	53.2%	928.0%
Capital Projects/Transportation Tax	0	0	0	0	0	786,392	952,945	n/a	21.2%
Licenses, Fees, Charges, & Bonds	6,458,744	5,555,656	3,935,487	5,165,986	6,006,722	5,771,775	5,694,036	-2.1%	-1.3%
Licenses & Permits	725,984	860,611	764,792	797,384	762,614	529,097	822,271	2.1%	55.4%
Service Revenue & Charges	4,715,690	4,064,156	2,631,933	3,323,795	3,627,254	3,471,049	3,885,425	-3.2%	11.9%
Bonds & Leases	0	0	4,942	7,955	7,341	0	332,362	n/a	n/a
Miscellaneous	1,017,070	630,889	533,820	1,036,852	1,609,513	1,771,629	653,978	-7.1%	-63.1%
Revenues from State Sources	17,992,772	16,629,184	15,454,014	16,011,486	15,734,485	17,736,626	16,473,371	-1.5%	-7.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	770,485	770,485	770,485	934,963	3.3%	21.3%
Homestead Exemption	1,106,020	1,102,997	1,119,767	996,025	2,515,597	1,164,326	1,073,979	-0.5%	-7.8%
Reimbursements for Property Tax Relief - Remaining Residential	611,233	640,150	701,692	791,846	858,077	918,582	977,474	8.1%	6.4%
\$2.5 Million Minimum Disbursement	1,888,767	1,859,850	1,798,308	171,125	0	1,504,659	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,446,770	1,254,318	1,008,834	2,630,224	1,081,104	1,128,577	1,042,601	-5.3%	-7.6%
Manufacturer's Depreciation Reimbursement	111,780	123,442	126,145	131,364	207,620	247,553	257,367	14.9%	4.0%
State Grants	3,416,252	3,472,135	3,058,561	3,606,235	3,455,986	3,739,718	4,112,952	3.1%	10.0%
Education Finance Act (EFA)	5,390,638	3,863,766	4,241,106	4,465,522	4,598,395	5,181,752	5,151,075	-0.8%	-0.6%
Education Improvement Act (EIA)	2,999,747	3,350,114	2,446,603	2,300,748	2,107,981	2,633,775	2,775,621	-1.3%	5.4%
Education Lottery	251,080	191,927	182,513	147,912	139,240	447,199	147,339	-8.5%	-67.1%
Revenues from Federal Sources	6,746,966	7,415,974	5,592,743	5,079,856	5,398,389	5,952,747	5,415,739	-3.6%	-9.0%
Revenues from Other Local Sources	109,277	114,770	103,226	350,413	63,973	57,086	559,473	31.3%	880.1%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	48,144,049	41,161,434	39,112,869	47,278,027	39,952,810	51,562,935	46,123,956	-0.7%	-10.5%
Administration	15,042,191	15,336,439	14,726,113	18,257,746	14,316,475	16,301,781	15,489,277	0.5%	-5.0%
Instruction	12,265,040	11,740,984	10,182,309	10,288,246	10,663,305	12,004,760	11,922,978	-0.5%	-0.7%
Public Safety	4,919,350	5,116,109	4,067,126	4,095,833	5,662,263	4,892,552	4,201,796	-2.6%	-14.1%
Transportation	0	0	1,041,202	1,069,025	0	0	905,937	n/a	n/a
Health & Human Services	5,579	10,617	1,492,972	1,429,182	1,546,994	1,458,559	1,512,262	154.4%	3.7%
Environment & Housing	631,868	741,069	746,597	894,478	925,473	761,974	762,051	3.2%	0.0%
Recreation & Culture	384,205	379,036	562,903	626,400	406,838	901,285	649,534	9.1%	-27.9%
Debt Service & Interest on Debt	4,620,241	4,742,726	4,208,385	4,168,512	5,113,737	4,663,861	2,675,710	-8.7%	-42.6%
Purchase of Land & Facility Construction	5,956,956	110,657	119,063	48,706	1,143,888	1,723,080	1,328,934	-22.1%	-22.9%
All Other	4,318,618	2,983,797	1,966,199	6,399,899	173,837	8,855,083	6,675,477	7.5%	-24.6%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	28,901,721	27,164,648	24,573,250	24,728,362	24,476,822	26,761,279	26,000,987	-1.7%	-2.8%
Revenues from Local Sources	6,758,407	5,866,905	5,417,961	6,304,150	6,308,189	6,237,138	6,580,372	-0.4%	5.5%
Current Property Taxes	5,439,180	5,010,313	4,752,813	5,206,950	4,883,948	4,982,609	5,428,856	0.0%	9.0%
Current Real & Personal Property Taxes	5,439,180	5,010,313	4,752,813	5,206,950	4,793,814	4,912,954	5,325,488	-0.4%	8.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	90,134	69,655	103,368	n/a	48.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,319,227	856,592	665,148	1,097,200	1,424,241	1,254,529	1,151,516	-2.2%	-8.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	429,252	402,147	374,230	304,431	274,521	315,448	339,729	-3.8%	7.7%
Bonds & Leases	0	0	0	0	0	0	178,217	n/a	n/a
Miscellaneous	889,975	454,445	290,918	792,769	1,149,720	939,081	633,570	-5.5%	-32.5%
Revenues from State Sources	15,857,772	14,409,537	13,659,279	13,670,945	13,646,618	15,563,236	14,055,607	-2.0%	-9.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	770,485	770,485	770,485	934,963	3.3%	21.3%
Homestead Exemption	535,234	517,772	515,685	382,673	1,884,929	506,509	390,947	-5.1%	-22.8%
Reimbursements for Property Tax Relief - Remaining Residential	611,233	640,150	701,692	791,846	858,077	918,582	977,474	8.1%	6.4%
\$2.5 Million Minimum Disbursement	1,888,767	1,859,850	1,798,308	171,125	0	1,504,659	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	45,557	43,237	43,237	1,584,969	33,874	50,338	33,551	-5.0%	-33.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	76,726	107,269	95,438	n/a	-11.0%
State Grants	3,365,031	3,172,236	2,959,650	3,055,665	3,176,911	3,442,668	3,549,199	0.9%	3.1%
Education Finance Act (EFA)	5,390,638	3,863,766	4,241,106	4,465,522	4,598,395	5,181,752	5,151,075	-0.8%	-0.6%
Education Improvement Act (EIA)	2,999,747	3,350,114	2,446,603	2,300,748	2,107,981	2,633,775	2,775,621	-1.3%	5.4%
Education Lottery	251,080	191,927	182,513	147,912	139,240	447,199	147,339	-8.5%	-67.1%
Revenues from Federal Sources	6,285,542	6,888,206	5,496,010	4,753,267	4,522,015	4,960,905	5,365,008	-2.6%	8.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	35,161,972	27,571,545	25,034,698	25,544,992	26,149,066	34,471,330	29,824,405	-2.7%	-13.5%
Administration	12,221,905	11,942,868	11,149,893	11,450,110	11,088,792	13,337,946	13,247,879	1.4%	-0.7%
Instruction	12,265,040	11,740,984	10,182,309	10,288,246	10,663,305	12,004,760	11,922,978	-0.5%	-0.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	5,579	10,617	5,849	5,034	4,152	17,809	11,473	12.8%	-35.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	147,820	101,033	3,686	2,957	9,407	9,544	0	-100.0%	n/a
Debt Service & Interest on Debt	3,609,001	3,636,311	3,642,216	3,687,552	3,180,492	3,241,999	1,463,006	-14.0%	-54.9%
Purchase of Land & Facility Construction	5,956,956	90,657	15,288	48,706	1,143,888	1,723,080	1,328,934	-22.1%	-22.9%
All Other	955,671	49,075	35,457	62,387	59,030	4,136,192	1,850,135	11.6%	-55.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	11,980,522	11,476,318	11,351,323	11,831,032	12,962,717	13,434,688	14,478,817	3.2%	7.8%
Revenues from Local Sources	9,631,027	8,992,065	9,563,776	9,195,005	10,259,808	10,414,442	11,767,850	3.4%	13.0%
Current Property Taxes	4,560,003	4,575,046	4,528,984	4,595,775	4,754,334	4,383,879	4,622,522	0.2%	5.4%
Current Real & Personal Property Taxes	3,856,449	3,834,275	3,896,835	3,822,841	4,102,993	3,722,832	3,948,918	0.4%	6.1%
Fee In Lieu of Property Tax	99,153	100,000	88,345	170,581	49,809	42,844	34,264	-16.2%	-20.0%
All Other	604,401	640,771	543,804	602,353	601,532	618,203	639,340	0.9%	3.4%
Local Option Sales Tax	566,962	587,700	2,302,797	1,459,238	1,420,335	936,766	1,983,875	23.2%	111.8%
Local Hospitality Tax	131,695	21,927	208,926	67,000	222,888	275,280	247,542	11.1%	-10.1%
Local Accommodations Tax	15,155	17,565	14,932	48,000	15,466	19,075	196,086	53.2%	928.0%
Capital Projects/Transportation Tax	0	0	0	0	0	786,392	952,945	n/a	21.2%
Licenses, Fees, Charges, & Bonds	4,357,212	3,789,827	2,508,137	3,024,992	3,846,785	4,013,050	3,764,880	-2.4%	-6.2%
Licenses & Permits	63,524	62,002	64,583	101,183	100,850	93,009	75,023	2.8%	-19.3%
Service Revenue & Charges	4,202,697	3,618,723	2,223,953	2,716,071	3,326,517	3,143,234	3,535,712	-2.8%	12.5%
Bonds & Leases	0	0	0	0	0	0	154,145	n/a	n/a
Miscellaneous	90,991	109,102	219,601	207,738	419,418	776,807	0	-100.0%	n/a
Revenues from State Sources	1,861,008	1,846,361	1,600,345	2,128,249	1,858,002	1,971,318	2,106,306	2.1%	6.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	496,179	510,071	526,824	537,370	552,297	572,704	590,286	2.9%	3.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,257,418	1,062,354	900,189	978,739	995,152	1,019,070	855,142	-6.2%	-16.1%
Education Finance Act (EFA)	65,603	71,749	74,421	77,796	76,286	82,494	97,125	6.8%	17.7%
Education Improvement Act (EIA)	41,808	202,187	98,911	534,344	234,267	297,050	563,753	54.3%	89.8%
Revenues from Federal Sources	379,210	527,768	83,976	194,359	780,934	991,842	45,188	-29.9%	-95.4%
Revenues from Other Local Sources	109,277	110,124	103,226	313,419	63,973	57,086	559,473	31.3%	880.1%
Total Expenditures (County only)**	10,098,752	10,440,736	11,476,675	19,127,303	11,157,117	14,312,832	13,371,326	4.8%	-6.6%
Administration	2,082,342	2,509,164	2,818,498	6,074,909	2,403,098	2,335,214	1,585,267	-4.4%	-32.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,917,736	4,035,790	3,086,094	3,200,537	4,702,598	3,650,693	3,076,127	-4.0%	-15.7%
Transportation	0	0	1,041,202	1,069,025	0	0	905,937	n/a	n/a
Health & Human Services	0	0	1,487,123	1,424,148	1,542,842	1,440,750	1,500,789	n/a	4.2%
Environment & Housing	0	0	0	0	177,903	0	0	n/a	n/a
Recreation & Culture	236,208	278,003	559,217	623,443	397,431	891,741	649,534	18.4%	-27.2%
Debt Service & Interest on Debt	590,325	683,057	566,169	480,960	1,933,245	1,383,378	1,189,265	12.4%	-14.0%
Purchase of Land & Facility Construction	0	0	103,775	0	0	0	0	n/a	n/a
All Other	3,272,141	2,934,722	1,814,597	6,254,281	0	4,611,056	4,464,407	5.3%	-3.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	2,407,946	2,589,701	2,390,737	2,745,608	2,563,565	2,142,084	2,647,990	1.6%	23.6%
Revenues from Local Sources	2,051,740	2,211,769	2,183,590	2,364,092	2,238,260	1,940,012	2,330,989	2.1%	20.2%
Current Property Taxes	932,198	970,774	1,099,905	1,027,839	1,196,401	1,170,005	1,269,558	5.3%	8.5%
Current Real & Personal Property Taxes	860,635	866,355	1,053,598	967,480	1,082,770	1,125,386	1,159,927	5.1%	3.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	29,587	n/a	n/a
All Other	71,563	104,419	46,307	60,359	113,631	44,619	80,044	1.9%	79.4%
Local Option Sales Tax	337,237	331,758	318,703	289,310	294,915	265,811	283,791	-2.8%	6.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	2,780	3,149	11,248	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	782,305	909,237	762,202	1,043,794	735,696	504,196	777,640	-0.1%	54.2%
Licenses & Permits	662,460	798,609	700,209	696,201	661,764	436,088	747,248	2.0%	71.4%
Service Revenue & Charges	83,741	43,286	33,750	303,293	26,216	12,367	9,984	-29.8%	-19.3%
Bonds & Leases	0	0	4,942	7,955	7,341	0	0	n/a	n/a
Miscellaneous	36,104	67,342	23,301	36,345	40,375	55,741	20,408	-9.1%	-63.4%
Revenues from State Sources	273,992	373,286	194,390	212,292	229,865	202,072	311,458	2.2%	54.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	74,607	75,154	77,258	75,982	78,371	85,113	92,746	3.7%	9.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	143,796	148,727	65,408	66,516	52,078	59,169	153,908	1.1%	160.1%
State Grants	46,177	51,693	51,724	53,568	54,608	57,790	64,804	5.8%	12.1%
Education Finance Act (EFA)	9,413	97,712	0	16,226	44,808	0	0	-100.0%	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	82,214	0	12,757	132,230	95,440	0	5,543	-36.2%	n/a
Revenues from Other Local Sources	0	4,646	0	36,994	0	0	0	n/a	n/a
Total Expenditures (Cities only)**	2,883,325	3,149,153	2,601,496	2,605,732	2,646,627	2,778,773	2,928,225	0.3%	5.4%
Administration	737,944	884,407	757,722	732,727	824,585	628,621	656,131	-1.9%	4.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,001,614	1,080,319	981,032	895,296	959,665	1,241,859	1,125,669	2.0%	-9.4%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	631,868	741,069	746,597	894,478	747,570	761,974	762,051	3.2%	0.0%
Recreation & Culture	177	0	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	420,915	423,358	0	0	0	38,484	23,439	-38.2%	-39.1%
Purchase of Land & Facility Construction	0	20,000	0	0	0	0	0	n/a	n/a
All Other	90,806	0	116,145	83,231	114,807	107,835	360,935	25.9%	234.7%

* Cities Included: Bishopville & Lynchburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	19,352	19,205	18,917	18,672	18,413	18,362	17,865	-1.3%	-2.7%
Personal Income (thousands of dollars)	439,965	443,952	452,673	472,416	483,069	460,780	472,907	1.2%	2.6%
Per Capita Income	22,735	23,116	23,929	25,301	26,235	25,094	26,471	2.6%	5.5%
Labor Force	8,495	6,953	6,880	6,728	6,572	6,456	6,462	-4.5%	0.1%
Employment	7,283	5,826	5,765	5,782	5,847	5,872	5,916	-3.4%	0.7%
Unemployment	1,212	1,127	1,115	946	725	584	546	-12.4%	-6.5%
Unemployment Rate (%)	14.3	16.2	16.2	14.1	11.0	9.0	8.4	-8.5%	-6.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,931,381	10,556,133	10,381,702	10,830,564	10,834,683	10,536,493	11,320,936	0.6%	7.4%
School District Total	5,439,180	5,010,313	4,752,813	5,206,950	4,883,948	4,982,609	5,428,856	0.0%	9.0%
County Total	4,560,003	4,575,046	4,528,984	4,595,775	4,754,334	4,383,879	4,622,522	0.2%	5.4%
Cities Total	932,198	970,774	1,099,905	1,027,839	1,196,401	1,170,005	1,269,558	5.3%	8.5%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	36,722,092	37,144,206	37,003,102	36,925,879	37,333,720	38,177,854	38,687,974	0.9%	1.3%
Owner Occupied (4% assessment ratio)	10,781,720	11,323,220	11,271,580	11,298,950	11,346,540	11,376,870	11,374,070	0.9%	0.0%
Agricultural (Private) (4%)	2,189,470	2,211,080	2,257,780	2,271,940	2,276,110	2,364,700	2,381,510	1.4%	0.7%
Agricultural (Corporate) (6%)	110,740	111,180	110,020	111,020	109,430	100,020	87,260	-3.9%	-12.8%
Commercial/Rental (6%)	7,941,950	8,573,890	8,699,240	8,750,190	8,854,550	9,026,000	8,918,380	2.0%	-1.2%
Personal Property (Vehicles) (6%)	3,834,435	3,604,722	3,918,964	4,390,436	4,892,943	5,101,892	5,339,400	5.7%	4.7%
Other Personal Property (10.5%)	196,375	165,055	138,430	215,195	210,550	195,850	176,165	-1.8%	-10.1%
Manufacturing (10.5%)	4,017,530	4,016,390	3,673,930	3,498,010	3,217,860	3,550,780	3,579,810	-1.9%	0.8%
Utility (10.5%)	4,343,700	4,339,690	4,339,690	4,047,220	4,000,930	4,213,750	4,462,570	0.5%	5.9%
Business Personal (10.5%)	1,967,367	1,597,837	1,597,837	1,613,007	1,551,057	1,440,357	1,568,317	-3.7%	8.9%
Motor Carrier (9.5%)	671,852	523,996	436,965	472,482	513,186	531,876	535,939	-3.7%	0.8%
Fee-in-Lieu and Joint Industrial Park	666,953	677,146	558,666	257,429	360,564	275,759	264,553	-14.3%	-4.1%

Estimated Total Average Millage Rates	450.0	450.0	453.7	453.3	376.1	380.3	392.4	-2.3%	3.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Lexington County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,009,751,270	980,448,957	1,024,657,686	1,069,867,050	1,092,517,349	1,118,008,800	1,242,626,594	3.5%	11.1%
Revenues from Local Sources	594,931,516	577,805,381	622,965,265	636,826,408	644,956,268	648,432,116	754,383,833	4.0%	16.3%
Current Property Taxes	304,381,049	322,749,238	335,712,079	333,547,897	350,662,190	352,305,529	381,526,159	3.8%	8.3%
Current Real & Personal Property Taxes	294,938,672	311,239,535	324,689,567	321,328,222	337,815,662	338,965,006	366,969,292	3.7%	8.3%
Fee In Lieu of Property Tax (only Counties and Cities)	2,991,399	4,633,933	4,405,312	5,679,538	6,244,514	6,917,143	7,853,756	17.5%	13.5%
All Other	6,450,978	6,875,770	6,617,200	6,540,137	6,602,014	6,423,380	6,703,111	0.6%	4.4%
Local Option Sales Tax	2,909,687	2,922,643	2,675,048	2,900,000	2,998,989	2,911,488	2,232,172	-4.3%	-23.3%
Local Hospitality Tax	0	0	0	0	0	348,816	2,538,502	n/a	627.7%
Local Accommodations Tax	890,201	1,313,158	1,082,518	1,146,914	1,218,655	1,444,870	1,562,013	9.8%	8.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	286,750,579	250,820,342	283,495,621	299,231,597	290,076,434	291,421,413	366,524,987	4.2%	25.8%
Licenses & Permits	20,373,514	21,792,682	21,917,799	22,372,984	25,163,170	31,377,821	30,350,916	6.9%	-3.3%
Service Revenue & Charges	56,269,425	55,494,830	55,972,531	50,677,933	49,679,331	51,908,367	50,743,418	-1.7%	-2.2%
Bonds & Leases	184,940,411	141,789,225	177,387,103	197,347,445	185,539,278	171,143,586	245,971,017	4.9%	43.7%
Miscellaneous	25,167,229	31,743,605	28,218,188	28,833,235	29,694,655	36,991,639	39,459,636	7.8%	6.7%
Revenues from State Sources	307,168,737	302,486,756	325,114,243	349,601,333	354,755,771	372,005,530	375,777,906	3.4%	1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	11,217,407	11,343,653	11,607,279	11,937,263	12,313,008	12,619,183	13,418,771	3.0%	6.3%
State-shared Taxes (Aid to Subdivisions)	67,172,748	67,799,876	69,188,888	71,677,656	73,221,549	74,440,721	75,978,205	2.1%	2.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	213,955	0	n/a	n/a
State Grants	15,131,881	13,712,969	13,053,702	14,905,374	14,904,827	15,315,203	15,102,091	0.0%	-1.4%
Education Finance Act (EFA)	1,197,398	1,292,081	1,392,756	1,265,957	1,441,253	1,238,331	1,575,363	4.7%	27.2%
Education Improvement Act (EIA)	62,669,974	65,576,241	63,723,782	75,224,183	73,757,241	80,066,577	81,637,789	4.5%	2.0%
Education Lottery	91,744,268	83,492,627	100,940,476	104,552,898	110,599,227	120,412,940	127,808,522	5.7%	6.1%
	29,985,267	31,497,198	36,772,638	41,788,256	40,543,179	38,363,064	33,322,566	1.8%	-13.1%
	2,509,038	2,231,354	2,893,964	2,708,990	2,434,730	3,794,799	1,393,842	-9.3%	-63.3%
Revenues from Federal Sources	69,450,042	67,187,811	49,603,490	48,068,433	50,059,941	52,172,815	56,938,081	-3.3%	9.1%
Revenues from Other Local Sources	10,194,498	10,966,805	10,976,755	12,275,221	12,551,993	13,354,285	22,281,200	13.9%	66.8%
Revenues from Special Purpose Districts	28,006,477	22,002,204	15,997,932	23,095,654	30,193,376	32,044,054	33,245,574	2.9%	3.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	961,389,780	973,348,440	976,073,836	1,018,266,370	1,060,139,630	1,009,584,393	1,103,034,797	2.3%	9.3%
Administration	254,740,777	255,477,269	262,234,616	288,533,240	296,976,904	321,327,449	333,149,431	4.6%	3.7%
Instruction	293,544,815	286,182,246	289,670,878	305,310,985	323,281,440	333,912,949	340,464,403	2.5%	2.0%
Public Safety	74,338,283	75,323,295	78,117,199	89,458,895	87,175,254	86,773,531	92,392,697	3.7%	6.5%
Transportation	9,499,167	11,096,080	10,086,737	10,491,713	9,877,147	15,914,154	21,838,779	14.9%	37.2%
Health & Human Services	12,245,610	14,699,668	15,937,743	15,064,402	15,176,571	15,608,630	15,122,502	3.6%	-3.1%
Environment & Housing	14,706,809	19,090,063	17,083,145	17,548,506	18,211,463	17,108,878	20,717,657	5.9%	21.1%
Recreation & Culture	10,579,015	11,253,572	10,812,273	13,296,782	12,743,771	12,541,311	13,789,926	4.5%	10.0%
Debt Service & Interest on Debt	138,233,414	110,119,558	80,286,200	73,115,634	123,053,315	84,512,198	163,038,285	2.8%	92.9%
Purchase of Land & Facility Construction	109,106,324	153,298,650	176,514,077	168,182,445	127,450,356	71,561,188	47,017,535	-13.1%	-34.3%
All Other	16,465,908	16,062,402	21,769,351	16,028,834	17,285,158	19,591,437	21,512,819	4.6%	9.8%
Special Purpose Districts	27,929,657	20,745,637	13,561,617	21,234,934	28,908,251	30,732,668	33,990,763	3.3%	10.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	770,018,013	732,077,151	780,415,949	786,000,848	817,127,308	840,613,024	942,692,527	3.4%	12.1%
Revenues from Local Sources	422,655,011	391,585,091	432,915,884	420,180,079	440,582,618	444,601,089	539,805,163	4.2%	21.4%
Current Property Taxes	201,061,672	212,776,991	219,677,750	227,171,951	237,868,317	248,858,158	273,693,702	5.3%	10.0%
Current Real & Personal Property Taxes	200,482,292	212,269,641	219,217,135	226,678,667	237,344,362	248,436,001	272,988,662	5.3%	9.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	579,380	507,350	460,615	493,284	523,955	422,157	705,040	3.3%	67.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	221,593,339	178,808,100	213,238,134	193,008,128	202,714,301	195,742,931	266,111,461	3.1%	35.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	31,411,962	29,330,409	29,849,333	30,542,502	29,850,761	31,078,296	28,485,428	-1.6%	-8.3%
Bonds & Leases	184,940,411	141,789,225	177,387,103	155,694,585	166,061,343	153,994,461	229,338,277	3.7%	48.9%
Miscellaneous	5,240,966	7,688,466	6,001,698	6,771,041	6,802,197	10,670,174	8,287,756	7.9%	-22.3%
Revenues from State Sources	286,718,320	283,496,662	306,747,903	325,113,613	331,866,056	349,388,378	353,918,011	3.6%	1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,940,022	8,018,628	8,096,407	8,194,892	8,318,610	8,394,518	9,069,200	2.2%	8.0%
State-Shared Taxes (Aid to Subdivisions)	67,172,748	67,799,876	69,188,888	71,677,656	73,221,549	74,440,721	75,978,205	2.1%	2.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	213,955	0	n/a	n/a
State Grants	1,382,008	1,382,008	1,361,192	1,481,345	1,382,008	1,532,395	1,382,008	0.0%	-9.8%
Education Finance Act (EFA)	871,930	942,566	1,024,551	907,834	1,061,210	863,010	1,188,091	5.3%	37.7%
Education Improvement Act (EIA)	59,572,282	62,591,648	60,929,030	68,260,985	68,764,786	75,832,219	78,234,820	4.6%	3.2%
Education Lottery	91,744,268	83,492,627	100,940,476	104,552,898	110,599,227	120,412,940	127,808,522	5.7%	6.1%
	29,985,267	31,497,198	36,772,638	41,788,256	40,543,179	38,363,064	33,322,566	1.8%	-13.1%
	2,509,038	2,231,354	2,893,964	2,708,990	2,434,730	3,794,799	1,393,842	-9.3%	-63.3%
Revenues from Federal Sources	60,644,682	56,995,398	40,752,162	40,707,156	44,678,634	46,623,557	48,969,353	-3.5%	5.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	688,251,973	717,530,025	739,193,996	768,018,693	796,829,618	740,516,040	802,716,740	2.6%	8.4%
Administration	216,907,252	215,123,741	222,322,964	236,289,456	248,503,019	268,570,183	271,719,781	3.8%	1.2%
Instruction	293,544,815	286,182,246	289,670,878	305,310,985	323,281,440	333,912,949	340,464,403	2.5%	2.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,671,890	1,921,476	1,805,682	1,962,054	1,312,062	1,483,592	316,472	-24.2%	-78.7%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	268,735	263,113	151,319	149,762	159,864	57,532	51,218	-24.1%	-11.0%
Debt Service & Interest on Debt	102,211,129	81,540,709	65,162,344	60,575,605	107,091,832	68,249,329	149,252,335	6.5%	118.7%
Purchase of Land & Facility Construction	73,384,165	132,148,355	159,855,808	163,545,358	116,086,904	67,688,686	40,286,357	-9.5%	-40.5%
All Other	263,987	350,385	225,001	185,473	394,497	553,769	626,174	15.5%	13.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	170,910,218	183,641,576	184,974,977	206,012,240	181,365,112	176,020,899	195,837,993	2.3%	11.3%
Revenues from Local Sources	136,838,815	148,293,182	151,437,653	166,408,627	144,802,006	137,978,923	147,578,351	1.3%	7.0%
Current Property Taxes	93,127,739	98,002,394	103,074,284	93,450,160	99,552,320	89,807,907	91,900,713	-0.2%	2.3%
Current Real & Personal Property Taxes	86,408,274	89,493,134	95,155,479	84,380,978	89,959,208	79,563,752	81,176,680	-1.0%	2.0%
Fee In Lieu of Property Tax	2,649,435	3,883,874	3,632,405	4,912,213	5,447,517	6,180,330	7,035,635	17.7%	13.8%
All Other	4,070,030	4,625,386	4,286,400	4,156,969	4,145,595	4,063,825	3,688,398	-1.6%	-9.2%
Local Option Sales Tax	1,990,310	1,960,849	1,849,975	2,051,813	2,010,147	1,906,053	1,026,988	-10.4%	-46.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	855,980	1,276,029	1,042,565	1,106,557	1,174,310	1,342,828	1,438,607	9.0%	7.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	40,864,786	47,053,910	45,470,830	69,800,097	42,065,229	44,922,135	53,212,043	4.5%	18.5%
Licenses & Permits	3,961,018	4,252,496	4,549,652	4,345,168	4,674,791	5,348,238	6,182,747	7.7%	15.6%
Service Revenue & Charges	19,053,300	20,654,797	20,641,593	16,441,288	16,287,495	16,533,453	18,121,613	-0.8%	9.6%
Bonds & Leases	0	0	0	28,344,925	0	0	0	n/a	n/a
Miscellaneous	17,850,468	22,146,617	20,279,585	20,668,716	21,102,943	23,040,444	28,907,683	8.4%	25.5%
Revenues from State Sources	16,346,660	15,605,427	14,719,020	21,243,710	19,132,463	19,544,479	18,869,093	2.4%	-3.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,818,479	2,856,404	3,023,354	3,250,449	3,500,069	3,704,843	3,826,378	5.2%	3.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	11,544,547	10,299,987	9,620,584	11,177,835	11,276,668	11,394,133	11,449,909	-0.1%	0.5%
Education Finance Act (EFA)	290,274	315,937	332,198	324,005	342,809	344,822	350,213	3.2%	1.6%
Education Improvement Act (EIA)	1,693,361	2,133,099	1,742,883	6,491,422	4,012,917	4,100,681	3,242,593	11.4%	-20.9%
Revenues from Federal Sources	8,043,948	9,299,727	8,234,148	6,394,327	5,191,299	5,485,796	7,492,849	-1.2%	36.6%
Revenues from Other Local Sources	9,680,794	10,443,240	10,584,155	11,965,576	12,239,344	13,011,701	21,897,700	14.6%	68.3%
Total Expenditures (County only)**	140,973,958	151,300,052	152,035,745	170,503,786	166,796,808	177,039,147	198,293,818	5.9%	12.0%
Administration	28,080,950	30,704,204	29,601,967	39,130,267	34,658,479	40,611,303	47,617,735	9.2%	17.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	52,303,476	53,090,671	55,486,463	67,007,497	62,836,815	62,289,932	65,839,780	3.9%	5.7%
Transportation	8,460,120	10,003,160	9,055,513	9,835,225	9,168,774	14,725,128	19,919,608	15.3%	35.3%
Health & Human Services	10,572,400	12,778,192	14,132,061	13,102,348	13,864,509	14,125,038	14,806,030	5.8%	4.8%
Environment & Housing	10,874,936	14,990,977	12,999,504	13,495,367	13,900,246	12,877,933	16,253,664	6.9%	26.2%
Recreation & Culture	7,619,446	8,104,794	8,373,060	8,655,465	8,993,692	8,971,634	9,945,910	4.5%	10.9%
Debt Service & Interest on Debt	2,088,573	4,203,420	4,017,237	4,134,197	7,208,420	5,678,031	4,914,993	15.3%	-13.4%
Purchase of Land & Facility Construction	8,153,411	4,538,981	2,181,853	0	0	0	0	-100.0%	n/a
All Other	12,820,646	12,885,653	16,188,087	15,143,420	16,165,873	17,760,148	18,996,098	6.8%	7.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	40,816,563	42,728,026	43,268,828	54,758,307	63,831,553	69,330,823	70,850,500	9.6%	2.2%
Revenues from Local Sources	35,437,690	37,927,108	38,611,728	50,237,702	59,571,644	65,852,104	67,000,319	11.2%	1.7%
Current Property Taxes	10,191,638	11,969,853	12,960,045	12,925,786	13,241,553	13,639,464	15,931,744	7.7%	16.8%
Current Real & Personal Property Taxes	8,048,106	9,476,760	10,316,953	10,268,577	10,512,092	10,965,253	12,803,950	8.0%	16.8%
Fee In Lieu of Property Tax	341,964	750,059	772,907	767,325	796,997	736,813	818,121	15.6%	11.0%
All Other	1,801,568	1,743,034	1,870,185	1,889,884	1,932,464	1,937,398	2,309,673	4.2%	19.2%
Local Option Sales Tax	919,377	961,794	825,073	848,187	988,842	1,005,435	1,205,184	4.6%	19.9%
Local Hospitality Tax	0	0	0	0	0	348,816	2,538,502	n/a	627.7%
Local Accommodations Tax	34,221	37,129	39,953	40,357	44,345	102,042	123,406	23.8%	20.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	24,292,454	24,958,332	24,786,657	36,423,372	45,296,904	50,756,347	47,201,483	11.7%	-7.0%
Licenses & Permits	16,412,496	17,540,186	17,368,147	18,027,816	20,488,379	26,029,583	24,168,169	6.7%	-7.2%
Service Revenue & Charges	5,804,163	5,509,624	5,481,605	3,694,143	3,541,075	4,296,618	4,136,377	-5.5%	-3.7%
Bonds & Leases	0	0	0	13,307,935	19,477,935	17,149,125	16,632,740	n/a	-3.0%
Miscellaneous	2,075,795	1,908,522	1,936,905	1,393,478	1,789,515	3,281,021	2,264,197	1.5%	-31.0%
Revenues from State Sources	4,103,757	3,384,667	3,647,320	3,244,010	3,757,252	3,072,673	2,990,802	-5.1%	-2.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	458,906	468,621	487,518	491,922	494,329	519,822	523,193	2.2%	0.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,205,326	2,030,974	2,071,926	2,246,194	2,246,151	2,388,675	2,270,174	0.5%	-5.0%
Education Finance Act (EFA)	35,194	33,578	36,007	34,118	37,234	30,499	37,059	0.9%	21.5%
Education Improvement Act (EIA)	1,404,331	851,494	1,051,869	471,776	979,538	133,677	160,376	-30.3%	20.0%
Revenues from Federal Sources	761,412	892,686	617,180	966,950	190,008	63,462	475,879	-7.5%	649.9%
Revenues from Other Local Sources	513,704	523,565	392,600	309,645	312,649	342,584	383,500	-4.8%	11.9%
Total Expenditures (Cities only)**	104,234,191	83,772,726	71,282,478	58,508,957	67,604,953	61,296,538	68,033,476	-6.9%	11.0%
Administration	9,752,575	9,649,324	10,309,685	13,113,517	13,815,406	12,145,963	13,811,915	6.0%	13.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	22,034,807	22,232,624	22,630,736	22,451,398	24,338,439	24,483,599	26,552,917	3.2%	8.5%
Transportation	1,039,047	1,092,920	1,031,224	656,488	708,373	1,189,026	1,919,171	10.8%	61.4%
Health & Human Services	1,320	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	3,831,873	4,099,086	4,083,641	4,053,139	4,311,217	4,230,945	4,463,993	2.6%	5.5%
Recreation & Culture	2,690,834	2,885,665	2,287,894	4,491,555	3,590,215	3,512,145	3,792,798	5.9%	8.0%
Debt Service & Interest on Debt	33,933,712	24,375,429	11,106,619	8,405,832	8,753,063	10,584,838	8,870,957	-20.0%	-16.2%
Purchase of Land & Facility Construction	27,568,748	16,611,314	14,476,416	4,637,087	11,363,452	3,872,502	6,731,178	-20.9%	73.8%
All Other	3,381,275	2,826,364	5,356,263	699,941	724,788	1,277,520	1,890,547	-9.2%	48.0%

* Cities Included: Batesburg/Leesville, Cayce, Chapin, Gaston, Gilbert, Irmo, Lexington, Pelion, Pine Ridge, South Congaree, Springdale, Summit, Swansea, West Columbia See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	28,006,477	22,002,204	15,997,932	23,095,654	30,193,376	32,044,054	33,245,574	2.9%	3.7%
Total Expenditures (Special Purpose District Only)**	27,929,657	20,745,637	13,561,617	21,234,934	28,908,251	30,732,668	33,990,763	3.3%	10.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	258,983	263,369	266,417	269,949	273,373	277,439	281,555	1.4%	1.5%
Personal Income (thousands of dollars)	8,959,178	9,064,438	9,571,120	10,090,035	10,384,594	11,036,037	11,770,438	4.7%	6.7%
Per Capita Income	34,594	34,417	35,925	37,378	37,987	39,778	41,805	3.2%	5.1%
Labor Force	132,981	132,937	134,344	136,586	137,690	141,639	145,451	1.5%	2.7%
Employment	122,305	122,033	123,621	127,020	129,722	134,483	138,389	2.1%	2.9%
Unemployment	10,676	10,904	10,723	9,566	7,968	7,156	7,062	-6.7%	-1.3%
Unemployment Rate (%)	8.0	8.2	8.0	7.0	5.8	5.1	4.9	-7.8%	-3.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	327,962,496	347,398,605	361,050,093	359,994,694	377,994,543	382,766,801	411,147,905	3.8%	7.4%
School District Total	201,061,672	212,776,991	219,677,750	227,171,951	237,868,317	248,858,158	273,693,702	5.3%	10.0%
County Total	93,127,739	98,002,394	103,074,284	93,450,160	99,552,320	89,807,907	91,900,713	-0.2%	2.3%
Cities Total	10,191,638	11,969,853	12,960,045	12,925,786	13,241,553	13,639,464	15,931,744	7.7%	16.8%
Special Purpose District Total	23,581,447	24,649,368	25,338,014	26,446,796	27,332,353	30,461,272	29,621,746	3.9%	-2.8%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	1,180,043,583	1,249,906,507	1,276,519,029	1,303,472,864	1,336,121,294	1,351,453,713	1,392,620,294	2.8%	3.0%
Owner Occupied (4% assessment ratio)	504,936,230	546,819,540	562,102,220	571,970,780	581,985,360	583,585,770	585,291,420	2.5%	0.3%
Agricultural (Private) (4%)	2,517,660	2,565,780	2,684,670	2,787,680	2,735,900	2,860,080	2,803,310	1.8%	-2.0%
Agricultural (Corporate) (6%)	114,470	107,020	107,870	99,740	100,640	101,370	85,030	-4.8%	-16.1%
Commercial/Rental (6%)	319,630,540	346,809,480	347,022,250	348,158,360	350,181,500	353,267,950	358,323,150	1.9%	1.4%
Personal Property (Vehicles) (6%)	130,713,887	114,982,528	122,967,740	135,903,562	149,025,040	159,969,450	171,353,229	4.6%	7.1%
Other Personal Property (10.5%)	20,585,015	18,329,020	17,743,597	17,942,800	17,650,075	18,438,910	19,419,300	-1.0%	5.3%
Manufacturing (10.5%)	36,452,480	35,583,620	37,875,250	37,807,469	36,332,580	29,321,715	34,609,610	-0.9%	18.0%
Utility (10.5%)	95,318,460	99,253,980	100,094,630	101,701,440	106,577,700	110,739,970	113,191,370	2.9%	2.2%
Business Personal (10.5%)	43,061,470	44,796,240	42,333,489	41,440,320	42,949,070	44,575,650	47,057,780	1.5%	5.6%
Motor Carrier (9.5%)	2,126,971	1,809,279	1,635,003	1,749,623	1,818,819	1,828,238	2,207,925	0.6%	20.8%
Fee-in-Lieu and Joint Industrial Park	24,586,400	38,850,020	41,952,310	43,911,090	46,764,610	46,764,610	58,278,170	15.5%	24.6%

Estimated Total Average Millage Rates	415.0	402.7	425.0	434.4	411.6	419.9	443.4	1.1%	5.6%
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Estimated average millage rates based upon data available - see definitions for detail.

Marion County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	88,675,553	79,552,379	78,814,363	96,959,644	81,561,714	84,233,530	85,355,018	-0.6%	1.3%
Revenues from Local Sources	36,208,815	32,656,969	35,751,636	51,674,935	35,892,601	40,341,704	38,320,698	0.9%	-5.0%
Current Property Taxes	17,584,656	16,594,499	16,978,815	19,155,039	16,848,592	18,581,318	18,540,131	0.9%	-0.2%
Current Real & Personal Property Taxes	15,885,253	15,288,714	15,677,840	17,814,466	16,154,599	17,170,410	17,105,502	1.2%	-0.4%
Fee In Lieu of Property Tax (only Counties and Cities)	214,902	185,429	193,719	185,700	65,018	189,494	172,537	-3.6%	-8.9%
All Other	1,484,502	1,120,357	1,107,256	1,154,874	628,975	1,221,414	1,262,092	-2.7%	3.3%
Local Option Sales Tax	2,635,218	2,378,382	4,649,660	4,515,689	3,296,040	2,857,200	3,074,669		
Local Hospitality Tax	382,355	373,189	381,358	411,080	379,868	400,340	442,563	2.5%	10.5%
Local Accommodations Tax	4,000	5,000	4,900	4,900	6,000	6,000	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	1,925,053	2,752,847	1,896,254	n/a	-31.1%
Licenses, Fees, Charges, & Bonds	15,602,586	13,305,898	13,736,903	27,588,227	13,437,048	15,743,999	14,367,081	-1.4%	-8.7%
Licenses & Permits	3,031,087	2,986,583	2,377,533	2,526,690	2,495,413	2,616,543	2,482,352	-3.3%	-5.1%
Service Revenue & Charges	8,115,011	8,361,966	8,837,991	8,176,210	8,089,608	7,816,365	7,964,804	-0.3%	1.9%
Bonds & Leases	312,881	113,880	117,378	15,200,000	846,200	2,287,310	1,219,722	25.5%	-46.7%
Miscellaneous	4,143,607	1,843,469	2,404,001	1,685,327	2,005,827	3,023,781	2,700,203	-6.9%	-10.7%
Revenues from State Sources	35,670,053	31,967,025	31,209,306	33,854,698	32,276,449	33,271,410	36,042,993	0.2%	8.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,866,170	1,866,170	1,866,170	1,866,169	1,866,170	1,866,170	1,866,170	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,375,300	1,518,681	1,301,523	1,676,175	1,472,989	1,748,161	1,793,626	4.5%	2.6%
State-shared Taxes (Aid to Subdivisions)	1,785,187	1,851,412	1,994,651	2,397,683	2,355,685	2,484,157	2,627,460	6.7%	5.8%
Manufacturer's Depreciation Reimbursement	714,813	648,588	505,349	352,317	144,315	15,843	0	-100.0%	n/a
State Grants	2,478,252	2,041,918	1,868,012	2,069,685	2,097,392	2,123,580	2,122,233	-2.6%	-0.1%
Education Finance Act (EFA)	513,188	481,421	54,311	315,643	98,045	127,516	138,709	-19.6%	8.8%
Education Improvement Act (EIA)	11,487,993	8,884,451	8,181,005	9,426,398	8,615,101	9,724,847	11,473,332	0.0%	18.0%
Education Lottery	10,396,057	9,081,874	10,343,758	10,771,831	11,067,532	11,815,011	12,094,527	2.6%	2.4%
Education Lottery	4,465,841	5,059,436	4,753,468	4,693,733	4,283,492	3,106,286	3,105,084	-5.9%	0.0%
Education Lottery	587,252	533,074	341,059	285,064	275,728	259,839	821,852	5.8%	216.3%
Revenues from Federal Sources	16,159,946	14,097,227	11,147,836	10,608,178	12,532,895	9,900,181	10,281,186	-7.3%	3.8%
Revenues from Other Local Sources	636,739	831,159	705,585	821,832	859,769	720,235	710,141	1.8%	-1.4%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	90,733,337	78,595,128	77,890,752	84,979,665	86,807,747	94,112,506	89,297,161	-0.3%	-5.1%
Administration	31,307,183	28,097,177	28,252,864	29,774,671	29,410,610	29,820,175	31,320,923	0.0%	5.0%
Instruction	29,818,772	26,662,247	26,231,800	28,873,628	26,583,040	26,334,965	27,185,258	-1.5%	3.2%
Public Safety	12,202,422	10,642,386	10,193,161	10,253,128	12,961,452	11,058,133	11,379,058	-1.2%	2.9%
Transportation	3,711,691	2,850,104	2,990,318	3,110,394	2,504,872	3,203,049	2,636,504	-5.5%	-17.7%
Health & Human Services	2,005,349	1,883,599	1,525,963	1,497,956	1,838,610	1,781,804	1,775,841	-2.0%	-0.3%
Environment & Housing	3,920,205	3,712,181	3,861,064	3,518,427	3,737,112	3,874,750	3,316,145	-2.8%	-14.4%
Recreation & Culture	2,371,145	1,779,720	2,042,581	1,888,970	1,831,544	2,144,652	2,197,586	-1.3%	2.5%
Debt Service & Interest on Debt	3,005,085	1,703,025	1,577,270	2,833,580	2,164,028	4,813,080	4,362,189	6.4%	-9.4%
Purchase of Land & Facility Construction	1,247,844	539,454	494,688	2,725,811	5,098,406	10,557,183	4,453,610	23.6%	-57.8%
All Other	1,143,641	725,235	721,043	503,100	678,073	524,715	670,047	-8.5%	27.7%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	54,262,408	49,552,716	46,861,329	50,307,166	48,730,082	48,175,757	51,264,784	-0.9%	6.4%
Revenues from Local Sources	12,271,497	10,334,538	10,112,484	11,638,974	11,186,153	11,066,162	11,703,930	-0.8%	5.8%
Current Property Taxes	8,252,856	7,652,006	7,767,403	9,998,115	9,032,119	9,345,931	9,287,539	2.0%	-0.6%
Current Real & Personal Property Taxes	8,133,706	7,565,244	7,688,486	9,877,801	8,902,096	9,204,882	9,137,642	2.0%	-0.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	119,150	86,762	78,917	120,314	130,023	141,049	149,897	3.9%	6.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,018,641	2,682,532	2,345,081	1,640,859	2,154,034	1,720,231	2,416,391	-8.1%	40.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,039,501	965,493	907,458	1,009,520	1,092,209	868,576	1,007,925	-0.5%	16.0%
Bonds & Leases	312,881	113,880	117,378	0	0	0	0	-100.0%	n/a
Miscellaneous	2,666,259	1,603,159	1,320,245	631,339	1,061,825	851,655	1,408,466	-10.1%	65.4%
Revenues from State Sources	28,120,021	26,702,404	26,886,489	28,666,034	27,786,042	28,129,094	29,794,665	1.0%	5.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,866,170	1,866,170	1,866,170	1,866,169	1,866,170	1,866,170	1,866,170	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	550,067	671,979	426,354	790,011	791,544	791,671	792,871	6.3%	0.2%
State-Shared Taxes (Aid to Subdivisions)	1,785,187	1,851,412	1,994,651	2,397,683	2,355,685	2,484,157	2,627,460	6.7%	5.8%
Manufacturer's Depreciation Reimbursement	714,813	648,588	505,349	352,317	144,315	15,843	0	-100.0%	n/a
State Grants	147,616	117,147	143,566	175,833	166,733	166,734	166,734	2.1%	0.0%
Education Finance Act (EFA)	207,673	203,849	4,368	262,271	59,623	67,678	72,652	-16.1%	7.3%
Education Improvement Act (EIA)	7,399,345	6,668,875	6,507,746	7,071,122	6,775,220	7,555,705	8,247,315	1.8%	9.2%
Education Lottery	10,396,057	9,081,874	10,343,758	10,771,831	11,067,532	11,815,011	12,094,527	2.6%	2.4%
Revenues from Federal Sources	4,465,841	5,059,436	4,753,468	4,693,733	4,283,492	3,106,286	3,105,084	-5.9%	0.0%
Revenues from Other Local Sources	587,252	533,074	341,059	285,064	275,728	259,839	821,852	5.8%	216.3%
Revenues from Federal Sources	13,870,890	12,515,774	9,862,356	10,002,158	9,757,887	8,980,501	9,766,189	-5.7%	8.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	55,246,920	48,814,351	47,747,132	53,641,541	49,477,649	50,055,605	51,592,975	-1.1%	3.1%
Administration	22,494,395	20,358,340	19,899,542	21,712,048	21,574,956	21,817,985	22,660,830	0.1%	3.9%
Instruction	29,818,772	26,662,247	26,231,800	28,873,628	26,583,040	26,334,965	27,185,258	-1.5%	3.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	30,012	1,134	721	1,290	657	2,664	1,365	-40.3%	-48.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	694,195	214,678	157,511	6,488	2,574	1,092	0	-100.0%	n/a
Debt Service & Interest on Debt	1,091,985	668,428	690,583	2,035,704	695,797	708,473	708,250	-7.0%	0.0%
Purchase of Land & Facility Construction	506,844	532,254	346,178	830,533	314,784	1,059,910	767,821	7.2%	-27.6%
All Other	610,717	377,270	420,797	181,850	305,841	130,516	269,451	-12.7%	106.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marion County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	22,215,554	19,063,366	19,832,292	35,559,561	21,715,882	23,882,122	23,474,289	0.9%	-1.7%
Revenues from Local Sources	13,494,841	13,585,356	15,607,524	30,505,346	15,524,565	18,575,251	17,501,735	4.4%	-5.8%
Current Property Taxes	6,344,979	5,963,010	6,123,813	6,190,269	4,832,730	6,167,551	6,275,647	-0.2%	1.8%
Current Real & Personal Property Taxes	5,371,466	5,000,839	5,145,432	5,241,009	4,483,359	5,147,240	5,277,744	-0.3%	2.5%
Fee In Lieu of Property Tax	150,586	141,422	121,433	113,794	10,401	124,673	101,010	-6.4%	-19.0%
All Other	822,928	820,750	856,948	835,467	338,970	895,638	896,893	1.4%	0.1%
Local Option Sales Tax	1,444,753	1,538,459	3,732,485	3,644,465	2,440,941	1,962,439	2,141,864	6.8%	9.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	1,925,053	1,950,563	1,896,254	n/a	-2.8%
Licenses, Fees, Charges, & Bonds	5,705,109	6,083,886	5,751,226	20,670,612	6,325,841	8,494,698	7,187,970	3.9%	-15.4%
Licenses & Permits	240,849	263,466	231,701	260,544	242,468	266,728	269,396	1.9%	1.0%
Service Revenue & Charges	4,252,724	4,531,495	4,911,513	4,878,176	4,735,717	4,505,137	4,791,436	2.0%	6.4%
Bonds & Leases	0	0	0	15,200,000	819,000	1,804,361	1,219,722	n/a	-32.4%
Miscellaneous	1,211,536	1,288,925	608,012	331,892	528,656	1,918,472	907,416	-4.7%	-52.7%
Revenues from State Sources	6,413,016	4,281,372	3,328,245	4,241,449	3,444,364	4,209,544	5,368,301	-2.9%	27.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	538,881	555,900	578,541	589,864	382,553	656,453	707,692	4.6%	7.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,882,716	1,514,483	1,349,755	1,480,543	1,497,209	1,529,388	1,542,974	-3.3%	0.9%
State Grants	142,326	140,925	36,130	39,394	25,138	46,529	52,426	-15.3%	12.7%
Education Finance Act (EFA)	3,849,093	2,070,064	1,363,819	2,131,648	1,539,464	1,977,174	3,065,209	-3.7%	55.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,036,324	890,967	595,016	501,603	2,386,119	874,206	374,560	-24.6%	-57.2%
Revenues from Other Local Sources	271,373	305,672	301,507	311,162	360,834	223,121	229,693	-2.7%	2.9%
Total Expenditures (County only)**	21,809,831	18,828,067	18,730,428	20,574,368	26,052,192	30,222,860	26,913,453	3.6%	-11.0%
Administration	6,170,109	5,376,560	6,190,715	5,989,514	5,147,538	5,315,245	6,316,245	0.4%	18.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,157,589	5,752,197	5,582,500	5,790,689	8,548,379	6,349,924	7,072,702	2.3%	11.4%
Transportation	2,375,843	1,910,025	1,809,960	1,729,311	1,194,077	1,930,801	1,519,697	-7.2%	-21.3%
Health & Human Services	1,975,337	1,882,465	1,525,242	1,496,666	1,837,953	1,779,140	1,774,476	-1.8%	-0.3%
Environment & Housing	2,165,645	1,788,187	1,711,897	1,741,904	2,006,727	1,932,372	1,791,929	-3.1%	-7.3%
Recreation & Culture	890,626	898,311	882,877	921,864	904,589	1,002,786	1,154,408	4.4%	15.1%
Debt Service & Interest on Debt	930,349	897,498	737,754	737,754	1,447,794	4,079,426	3,623,088	25.4%	-11.2%
Purchase of Land & Facility Construction	741,000	0	0	1,872,495	4,629,722	7,464,475	3,260,337	28.0%	-56.3%
All Other	403,333	322,824	289,483	294,171	335,413	368,691	400,571	-0.1%	8.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	12,197,591	10,936,297	12,120,742	11,092,917	11,115,750	12,175,651	10,615,945	-2.3%	-12.8%
Revenues from Local Sources	10,442,477	8,737,075	10,031,628	9,530,615	9,181,883	10,700,291	9,115,033	-2.2%	-14.8%
Current Property Taxes	2,986,821	2,979,483	3,087,599	2,966,655	2,983,743	3,067,836	2,976,945	-0.1%	-3.0%
Current Real & Personal Property Taxes	2,380,081	2,722,631	2,843,922	2,695,656	2,769,144	2,818,288	2,690,116	2.1%	-4.5%
Fee In Lieu of Property Tax	64,316	44,007	72,286	71,906	54,617	64,821	71,527	1.8%	10.3%
All Other	542,424	212,845	171,391	199,093	159,982	184,727	215,302	-14.3%	16.6%
Local Option Sales Tax	1,190,465	839,923	917,175	871,224	855,099	894,761	932,805	-4.0%	4.3%
Local Hospitality Tax	382,355	373,189	381,358	411,080	379,868	400,340	442,563	2.5%	10.5%
Local Accommodations Tax	4,000	5,000	4,900	4,900	6,000	6,000	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	802,284	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,878,836	4,539,480	5,640,596	5,276,756	4,957,173	5,529,070	4,762,720	-3.4%	-13.9%
Licenses & Permits	2,790,238	2,723,117	2,145,832	2,266,146	2,252,945	2,349,815	2,212,956	-3.8%	-5.8%
Service Revenue & Charges	2,822,786	2,864,978	3,019,020	2,288,514	2,261,682	2,442,652	2,165,443	-4.3%	-11.3%
Bonds & Leases	0	0	0	0	27,200	482,949	0	n/a	n/a
Miscellaneous	265,812	-1,048,615	475,744	722,096	415,346	253,654	384,321	6.3%	51.5%
Revenues from State Sources	1,137,016	983,249	994,572	947,215	1,046,043	932,772	880,027	-4.2%	-5.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	286,352	290,802	296,628	296,300	298,892	300,037	293,063	0.4%	-2.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	447,920	410,288	374,691	413,309	433,450	427,458	412,525	-1.4%	-3.5%
Education Finance Act (EFA)	163,189	136,647	13,813	13,978	13,284	13,309	13,631	-33.9%	2.4%
Education Improvement Act (EIA)	239,555	145,512	309,440	223,628	300,417	191,968	160,808	-6.4%	-16.2%
Revenues from Federal Sources	252,732	690,486	690,464	104,417	388,889	45,474	140,437	-9.3%	208.8%
Revenues from Other Local Sources	365,366	525,487	404,078	510,670	498,935	497,114	480,448	4.7%	-3.4%
Total Expenditures (Cities only)**	13,676,586	10,952,710	11,413,192	10,763,756	11,277,906	13,834,041	10,790,733	-3.9%	-22.0%
Administration	2,642,679	2,362,277	2,162,607	2,073,109	2,688,116	2,686,945	2,343,848	-2.0%	-12.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,044,833	4,890,189	4,610,661	4,462,439	4,413,073	4,708,209	4,306,356	-5.5%	-8.5%
Transportation	1,335,848	940,079	1,180,358	1,381,083	1,310,795	1,272,248	1,116,807	-2.9%	-12.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,754,560	1,923,994	2,149,167	1,776,523	1,730,385	1,942,378	1,524,216	-2.3%	-21.5%
Recreation & Culture	786,324	666,731	1,002,193	960,618	924,381	1,140,774	1,043,178	4.8%	-8.6%
Debt Service & Interest on Debt	982,751	137,099	148,933	60,122	20,437	25,181	30,851	-43.8%	22.5%
Purchase of Land & Facility Construction	0	7,200	148,510	22,783	153,900	2,032,798	425,452	n/a	-79.1%
All Other	129,591	25,141	10,763	27,079	36,819	25,508	25	-76.0%	-99.9%

* Cities Included: Marion, Mullins, Nichols & Sellers. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	33,277	32,957	32,784	32,425	32,073	31,921	31,729	-0.8%	-0.6%
Personal Income (thousands of dollars)	808,393	821,966	837,615	836,503	849,588	879,541	910,301	2.0%	3.5%
Per Capita Income	24,293	24,941	25,550	25,798	26,489	27,554	28,690	2.8%	4.1%
Labor Force	12,916	14,407	14,164	13,509	13,068	12,868	12,871	-0.1%	0.0%
Employment	10,286	11,774	11,654	11,361	11,359	11,515	11,583	2.0%	0.6%
Unemployment	2,630	2,633	2,510	2,148	1,709	1,353	1,288	-11.2%	-4.8%
Unemployment Rate (%)	20.4	18.3	17.7	15.9	13.1	10.5	10.0	-11.2%	-4.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,584,656	16,594,499	16,978,815	19,155,039	16,848,592	18,581,318	18,540,131	0.9%	-0.2%
School District Total	8,252,856	7,652,006	7,767,403	9,998,115	9,032,119	9,345,931	9,287,539	2.0%	-0.6%
County Total	6,344,979	5,963,010	6,123,813	6,190,269	4,832,730	6,167,551	6,275,647	-0.2%	1.8%
Cities Total	2,986,821	2,979,483	3,087,599	2,966,655	2,983,743	3,067,836	2,976,945	-0.1%	-3.0%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	74,519,278	74,689,195	74,493,971	75,638,449	76,519,027	77,866,234	78,060,069	0.8%	0.2%
Owner Occupied (4% assessment ratio)	25,233,388	25,193,217	24,847,698	24,907,685	24,693,262	24,643,970	24,601,837	-0.4%	-0.2%
Agricultural (Private) (4%)	1,497,316	1,505,525	1,494,594	1,497,413	1,515,762	1,509,534	1,512,544	0.2%	0.2%
Agricultural (Corporate) (6%)	633,363	632,003	634,051	633,460	616,178	615,786	613,536	-0.5%	-0.4%
Commercial/Rental (6%)	20,858,911	21,251,889	22,899,164	23,144,598	22,909,223	22,979,607	23,112,886	1.7%	0.6%
Personal Property (Vehicles) (6%)	8,399,780	7,800,060	8,630,310	8,917,820	9,657,830	10,406,000	10,680,378	4.1%	2.6%
Other Personal Property (10.5%)	601,930	489,610	803,160	917,040	1,056,300	1,026,900	869,450	6.3%	-15.3%
Manufacturing (10.5%)	3,617,930	4,082,490	2,214,850	2,614,305	2,792,063	2,807,730	3,116,920	-2.5%	11.0%
Utility (10.5%)	7,978,854	8,214,000	7,793,509	7,888,665	7,931,392	8,185,106	8,442,117	0.9%	3.1%
Business Personal (10.5%)	3,421,030	3,442,080	3,277,380	3,097,270	3,205,390	3,468,750	3,230,800	-0.9%	-6.9%
Motor Carrier (9.5%)	791,828	667,442	611,519	669,672	738,766	801,418	851,686	1.2%	6.3%
Fee-in-Lieu and Joint Industrial Park	1,484,948	1,410,879	1,287,736	1,350,521	1,402,861	1,421,433	1,027,915	-5.9%	-27.7%

Estimated Total Average Millage Rates	321.0	320.3	307.7	311.8	348.1	352.2	357.4	1.8%	1.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Marlboro County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	69,786,089	91,047,326	60,978,332	62,141,715	88,692,441	65,374,262	67,428,390	-0.6%	3.1%
Revenues from Local Sources	26,971,309	54,001,765	25,419,039	26,028,745	54,143,417	28,259,763	29,001,062	1.2%	2.6%
Current Property Taxes	16,169,238	15,918,772	15,292,638	16,394,373	20,065,876	18,546,614	19,494,796	3.2%	5.1%
Current Real & Personal Property Taxes	14,296,244	14,065,041	13,534,233	14,521,831	18,871,735	16,571,493	17,412,782	3.3%	5.1%
Fee In Lieu of Property Tax (only Counties and Cities)	1,150,334	1,186,272	1,083,604	1,123,102	149,223	1,119,790	1,247,655	1.4%	11.4%
All Other	722,660	667,460	674,801	749,439	1,044,918	855,331	834,359	2.4%	-2.5%
Local Option Sales Tax	1,853,083	1,423,402	1,492,988	2,301,830	2,814,242	2,247,463	2,062,279	1.8%	-8.2%
Local Hospitality Tax	228,637	223,784	168,200	246,475	245,651	258,124	270,515	2.8%	4.8%
Local Accommodations Tax	93,554	100,080	65,372	32,638	30,463	32,081	34,690	-15.2%	8.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,626,797	36,335,727	8,399,840	7,053,429	30,987,185	7,175,481	7,138,782	-3.1%	-0.5%
Licenses & Permits	1,779,589	1,077,164	921,519	938,367	1,039,504	1,098,984	992,186	-9.3%	-9.7%
Service Revenue & Charges	3,560,272	3,700,442	4,385,711	3,965,111	3,925,040	4,181,810	4,047,487	2.2%	-3.2%
Bonds & Leases	2,769,811	30,169,185	1,345,615	531,127	24,154,351	256,953	459,859	-25.9%	79.0%
Miscellaneous	517,125	1,388,936	1,746,995	1,618,824	1,868,290	1,637,734	1,639,250	21.2%	0.1%
Revenues from State Sources	25,858,487	25,550,721	26,389,292	27,067,046	26,890,631	28,281,743	28,216,522	1.5%	-0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	990,059	990,059	990,059	990,059	0.0%	0.0%
Homestead Exemption	1,166,079	1,211,430	1,191,956	1,224,700	1,459,867	1,290,550	1,296,580	1.8%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential	1,114,748	1,169,497	1,287,588	1,445,033	1,578,684	1,681,956	1,808,665	8.4%	7.5%
\$2.5 Million Minimum Disbursement	1,385,252	1,330,503	1,212,412	1,054,967	921,316	818,044	691,336	-10.9%	-15.5%
State-shared Taxes (Aid to Subdivisions)	2,157,915	1,817,367	1,596,007	2,133,192	1,809,921	1,875,050	1,876,875	-2.3%	0.1%
Manufacturer's Depreciation Reimbursement	407,512	357,015	365,753	396,375	283,950	557,876	498,969	3.4%	-10.6%
State Grants	5,941,431	5,880,782	5,424,016	6,909,260	7,412,032	7,129,890	7,431,792	3.8%	4.2%
Education Finance Act (EFA)	8,631,973	7,415,065	8,329,048	9,026,450	9,189,408	10,087,500	10,082,691	2.6%	0.0%
Education Improvement Act (EIA)	3,706,062	5,262,133	5,747,406	3,601,056	2,989,592	3,555,325	3,059,497	-3.1%	-13.9%
Education Lottery	357,455	116,871	245,047	285,954	255,802	295,493	480,058	5.0%	62.5%
Revenues from Federal Sources	16,672,082	11,223,508	9,022,794	8,948,986	7,581,344	8,720,084	10,093,986	-8.0%	15.8%
Revenues from Other Local Sources	284,211	271,332	147,207	96,938	77,049	112,672	116,820	-13.8%	3.7%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	69,842,908	80,699,818	69,527,923	68,885,419	67,209,503	76,004,578	80,505,579	2.4%	5.9%
Administration	24,744,396	24,047,875	21,886,453	23,051,059	23,679,556	24,823,394	28,152,648	2.2%	13.4%
Instruction	23,706,125	22,533,038	23,558,616	22,499,559	22,244,448	23,047,276	23,931,041	0.2%	3.8%
Public Safety	7,196,018	6,648,617	6,174,540	7,858,975	7,529,984	7,477,574	8,148,763	2.1%	9.0%
Transportation	565,588	1,121,735	0	1,091,046	838,999	830,824	1,176,311	13.0%	41.6%
Health & Human Services	103,974	466,069	424,624	753,660	772,922	757,176	904,915	43.4%	19.5%
Environment & Housing	1,675,304	1,476,777	1,458,740	2,101,983	2,162,853	2,202,869	1,770,584	0.9%	-19.6%
Recreation & Culture	1,023,997	847,006	864,732	1,025,693	1,096,185	1,103,595	1,063,160	0.6%	-3.7%
Debt Service & Interest on Debt	3,371,573	12,469,872	3,881,084	4,708,951	6,836,274	4,295,646	4,063,060	3.2%	-5.4%
Purchase of Land & Facility Construction	6,542,142	9,504,238	10,095,185	4,023,562	1,799,337	10,831,661	10,690,999	8.5%	-1.3%
All Other	913,791	1,584,591	1,183,949	1,770,931	248,945	634,563	604,098	-6.7%	-4.8%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	49,838,411	76,010,253	44,663,096	43,647,059	68,964,161	46,749,662	49,433,381	-0.1%	5.7%
Revenues from Local Sources	14,340,269	42,473,339	12,080,181	11,877,296	38,127,350	13,703,684	14,785,454	0.5%	7.9%
Current Property Taxes	10,372,158	10,173,677	9,753,443	10,702,796	12,414,093	12,418,640	13,401,557	4.4%	7.9%
Current Real & Personal Property Taxes	10,223,484	10,045,989	9,637,364	10,577,082	12,278,963	12,251,635	13,221,576	4.4%	7.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	148,674	127,688	116,079	125,714	135,130	167,005	179,981	3.2%	7.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,968,111	32,299,662	2,326,738	1,174,500	25,713,257	1,285,044	1,383,897	-16.1%	7.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	968,705	899,277	914,638	817,948	895,311	815,922	750,466	-4.2%	-8.0%
Bonds & Leases	2,769,811	30,169,185	5,615	5,763	24,154,351	6,953	14,859	-58.2%	113.7%
Miscellaneous	229,595	1,231,200	1,406,485	350,789	663,595	462,169	618,572	18.0%	33.8%
Revenues from State Sources	22,716,527	22,773,945	24,144,041	23,363,365	23,583,117	25,012,437	24,667,528	1.4%	-1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	990,059	990,059	990,059	990,059	990,059	0.0%	0.0%
Homestead Exemption	631,907	670,616	634,988	688,784	691,990	695,493	694,927	1.6%	-0.1%
Reimbursements for Property Tax Relief - Remaining Residential	1,114,748	1,169,497	1,287,588	1,445,033	1,578,684	1,681,956	1,808,665	8.4%	7.5%
\$2.5 Million Minimum Disbursement	1,385,252	1,330,503	1,212,412	1,054,967	921,316	818,044	691,336	-10.9%	-15.5%
State-Shared Taxes (Aid to Subdivisions)	147,250	147,167	147,167	147,949	149,309	145,522	144,556	-0.3%	-0.7%
Manufacturer's Depreciation Reimbursement	270,412	235,756	242,976	245,509	244,314	366,347	262,622	-0.5%	-28.3%
State Grants	5,481,409	5,436,278	5,307,350	5,877,604	6,572,643	6,376,698	6,453,117	2.8%	1.2%
Education Finance Act (EFA)	8,631,973	7,415,065	8,329,048	9,026,450	9,189,408	10,087,500	10,082,691	2.6%	0.0%
Education Improvement Act (EIA)	3,706,062	5,262,133	5,747,406	3,601,056	2,989,592	3,555,325	3,059,497	-3.1%	-13.9%
Education Lottery	357,455	116,871	245,047	285,954	255,802	295,493	480,058	5.0%	62.5%
Revenues from Federal Sources	12,781,615	10,762,969	8,438,874	8,406,398	7,253,694	8,033,541	9,980,399	-4.0%	24.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	52,888,049	64,290,540	55,134,286	46,426,896	47,333,985	55,039,952	58,561,573	1.7%	6.4%
Administration	20,724,316	20,545,627	18,661,869	17,947,623	17,964,021	18,906,407	20,850,572	0.1%	10.3%
Instruction	23,706,125	22,533,038	23,558,616	22,499,559	22,244,448	23,047,276	23,931,041	0.2%	3.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	26,155	0	0	0	0	0	150	-57.7%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	13,619	9,877	15,613	20,918	3,217	4,757	3,583	-20.0%	-24.7%
Debt Service & Interest on Debt	1,861,813	11,129,796	2,753,993	2,748,307	5,593,498	2,622,477	2,958,140	8.0%	12.8%
Purchase of Land & Facility Construction	6,542,142	9,504,238	10,095,185	3,186,806	1,425,669	10,387,612	10,690,999	8.5%	2.9%
All Other	13,879	567,964	49,010	23,683	103,132	71,423	127,088	44.6%	77.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marlboro County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	11,117,035	9,675,641	9,807,977	13,116,500	14,581,630	12,525,774	12,386,312	1.8%	-1.1%
Revenues from Local Sources	7,529,583	7,134,320	7,460,081	9,430,133	11,611,190	9,624,740	9,314,307	3.6%	-3.2%
Current Property Taxes	4,726,510	4,692,667	4,491,742	4,803,161	6,746,540	5,016,916	4,932,652	0.7%	-1.7%
Current Real & Personal Property Taxes	3,112,415	3,083,477	2,970,383	3,146,788	5,779,051	3,346,245	3,155,505	0.2%	-5.7%
Fee In Lieu of Property Tax	1,116,917	1,157,993	1,045,455	1,098,206	120,344	1,085,118	1,214,331	1.4%	11.9%
All Other	497,178	451,198	475,904	558,166	847,145	585,553	562,816	2.1%	-3.9%
Local Option Sales Tax	1,153,574	999,110	1,163,803	1,545,078	2,160,841	1,471,241	1,314,621	2.2%	-10.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	33,101	33,284	0	31,824	29,640	31,202	33,761	0.3%	8.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,616,398	1,409,259	1,804,535	3,050,070	2,674,169	3,105,381	3,033,273	11.1%	-2.3%
Licenses & Permits	781,327	112,462	69,643	75,210	180,814	125,646	93,075	-29.9%	-25.9%
Service Revenue & Charges	795,760	1,247,862	1,487,777	1,564,582	1,411,822	1,770,927	1,680,387	13.3%	-5.1%
Bonds & Leases	0	0	40,000	525,364	0	250,000	445,000	n/a	78.0%
Miscellaneous	39,311	48,935	207,115	884,914	1,081,533	958,808	814,811	65.7%	-15.0%
Revenues from State Sources	2,519,185	2,149,410	1,755,094	3,432,763	2,834,473	2,728,645	3,010,021	3.0%	10.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	373,191	378,876	388,972	399,738	632,797	451,989	456,071	3.4%	0.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,548,874	1,288,127	1,135,061	1,850,503	1,322,651	1,331,935	1,338,928	-2.4%	0.5%
Education Finance Act (EFA)	137,097	121,256	122,774	150,866	39,636	191,529	236,347	9.5%	23.4%
Education Improvement Act (EIA)	460,022	361,152	108,287	1,031,656	839,389	753,192	978,675	13.4%	29.9%
Revenues from Federal Sources	971,807	288,592	552,802	253,604	135,967	172,389	61,984	-36.8%	-64.0%
Revenues from Other Local Sources	96,460	103,319	40,000	0	0	0	0	-100.0%	n/a
Total Expenditures (County only)**	8,638,302	8,469,579	7,284,796	13,238,262	12,877,559	12,475,153	13,822,914	8.2%	10.8%
Administration	2,985,236	2,221,307	2,354,933	4,147,703	4,991,422	4,255,973	5,460,806	10.6%	28.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,616,621	3,185,675	2,831,081	4,705,646	4,316,234	4,213,847	4,780,296	4.8%	13.4%
Transportation	565,588	1,121,735	0	1,091,046	838,999	830,824	1,176,311	13.0%	41.6%
Health & Human Services	77,819	466,069	424,624	753,660	772,922	757,176	904,765	50.5%	19.5%
Environment & Housing	233,511	0	0	552,544	453,029	460,748	0	-100.0%	n/a
Recreation & Culture	465,565	547,176	541,263	613,255	667,644	663,450	637,227	5.4%	-4.0%
Debt Service & Interest on Debt	0	0	11,376	448,359	387,201	398,842	464,816	n/a	16.5%
Purchase of Land & Facility Construction	0	0	0	836,756	373,668	444,049	0	n/a	n/a
All Other	693,962	927,617	1,121,519	89,293	76,440	450,244	398,693	-8.8%	-11.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	8,830,643	5,361,432	6,507,259	5,378,156	5,146,650	6,098,826	5,608,697	-7.3%	-8.0%
Revenues from Local Sources	5,101,457	4,394,106	5,878,777	4,721,316	4,404,877	4,931,339	4,901,301	-0.7%	-0.6%
Current Property Taxes	1,070,570	1,052,428	1,047,453	888,416	905,243	1,111,058	1,160,587	1.4%	4.5%
Current Real & Personal Property Taxes	960,345	935,575	926,486	797,961	813,721	973,613	1,035,701	1.3%	6.4%
Fee In Lieu of Property Tax	33,417	28,279	38,149	24,896	28,879	34,672	33,324	0.0%	-3.9%
All Other	76,808	88,574	82,818	65,559	62,643	102,773	91,562	3.0%	-10.9%
Local Option Sales Tax	699,509	424,292	329,185	756,752	653,401	776,222	747,658	1.1%	-3.7%
Local Hospitality Tax	228,637	223,784	168,200	246,475	245,651	258,124	270,515	2.8%	4.8%
Local Accommodations Tax	60,453	66,796	65,372	814	823	879	929	-50.1%	5.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,042,288	2,626,806	4,268,567	2,828,859	2,599,759	2,785,056	2,721,612	-1.8%	-2.3%
Licenses & Permits	998,262	964,702	851,876	863,157	858,690	973,338	899,111	-1.7%	-7.6%
Service Revenue & Charges	1,795,807	1,553,303	1,983,296	1,582,581	1,617,907	1,594,961	1,616,634	-1.7%	1.4%
Bonds & Leases	0	0	1,300,000	0	0	0	0	n/a	n/a
Miscellaneous	248,219	108,801	133,395	383,121	123,162	216,757	205,867	-3.1%	-5.0%
Revenues from State Sources	622,775	627,366	490,157	270,918	473,041	540,661	538,973	-2.4%	-0.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	160,981	161,938	167,996	136,178	135,080	143,068	145,582	-1.7%	1.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	461,791	382,073	313,779	134,740	337,961	397,593	393,391	-2.6%	-1.1%
State Grants	3	3	3	0	0	0	0	-100.0%	n/a
Education Finance Act (EFA)	0	83,352	8,379	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,918,660	171,947	31,118	288,984	191,683	514,154	51,603	-49.0%	-90.0%
Revenues from Other Local Sources	187,751	168,013	107,207	96,938	77,049	112,672	116,820	-7.6%	3.7%
Total Expenditures (Cities only)**	8,316,557	7,939,699	7,108,841	9,220,261	6,997,959	8,489,473	8,121,092	-0.4%	-4.3%
Administration	1,034,844	1,280,941	869,651	955,733	724,113	1,661,014	1,841,270	10.1%	10.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,579,397	3,462,942	3,343,459	3,153,329	3,213,750	3,263,727	3,368,467	-1.0%	3.2%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,441,793	1,476,777	1,458,740	1,549,439	1,709,824	1,742,121	1,770,584	3.5%	1.6%
Recreation & Culture	544,813	289,953	307,856	391,520	425,324	435,388	422,350	-4.2%	-3.0%
Debt Service & Interest on Debt	1,509,760	1,340,076	1,115,715	1,512,285	855,575	1,274,327	640,104	-13.3%	-49.8%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	205,950	89,010	13,420	1,657,955	69,373	112,896	78,317	-14.9%	-30.6%

* Cities Included: Bennettsville, Blenheim, Clio, McColl & Tatum. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	29,189	28,896	28,477	28,159	27,958	27,909	27,541	-1.0%	-1.3%
Personal Income (thousands of dollars)	618,301	617,254	638,387	656,780	684,857	679,608	691,768	1.9%	1.8%
Per Capita Income	21,183	21,361	22,418	23,324	24,496	24,351	25,118	2.9%	3.1%
Labor Force	12,036	10,871	10,748	10,799	10,526	9,977	9,653	-3.6%	-3.2%
Employment	9,739	8,567	8,632	8,900	9,075	8,923	8,680	-1.9%	-2.7%
Unemployment	2,297	2,304	2,116	1,899	1,451	1,054	973	-13.3%	-7.7%
Unemployment Rate (%)	19.1	21.2	19.7	17.6	13.8	10.6	10.1	-10.1%	-4.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,653,522	16,385,002	15,747,152	16,869,052	20,658,057	19,231,869	20,209,231	3.3%	5.1%
School District Total	10,372,158	10,173,677	9,753,443	10,702,796	12,414,093	12,418,640	13,401,557	4.4%	7.9%
County Total	4,726,510	4,692,667	4,491,742	4,803,161	6,746,540	5,016,916	4,932,652	0.7%	-1.7%
Cities Total	1,070,570	1,052,428	1,047,453	888,416	905,243	1,111,058	1,160,587	1.4%	4.5%
Special Purpose District Total	484,285	466,230	454,514	474,679	592,181	685,255	714,435	6.7%	4.3%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	66,291,078	68,439,711	63,585,864	65,608,710	67,340,630	70,872,390	72,278,250	1.5%	2.0%
Owner Occupied (4% assessment ratio)	14,034,220	14,070,490	14,435,810	14,391,260	14,366,590	13,852,140	14,613,250	0.7%	5.5%
Agricultural (Private) (4%)	2,066,160	2,066,330	2,068,450	2,074,630	2,094,820	2,065,610	2,087,360	0.2%	1.1%
Agricultural (Corporate) (6%)	1,044,120	1,039,860	1,015,200	984,430	954,140	976,130	959,620	-1.4%	-1.7%
Commercial/Rental (6%)	13,658,890	13,556,580	13,582,920	13,653,000	14,763,700	16,065,370	16,006,110	2.7%	-0.4%
Personal Property (Vehicles) (6%)	8,407,258	9,930,256	6,492,640	7,125,810	7,786,370	8,208,680	8,534,530	0.3%	4.0%
Other Personal Property (10.5%)	448,681	380,070	434,140	458,960	383,710	641,570	503,990	2.0%	-21.4%
Manufacturing (10.5%)	6,603,860	6,866,840	6,535,572	7,246,730	6,854,350	6,746,570	7,101,410	1.2%	5.3%
Utility (10.5%)	6,512,091	6,132,097	5,611,951	6,042,010	6,138,620	6,706,290	6,723,420	0.5%	0.3%
Business Personal (10.5%)	2,096,746	2,017,246	2,001,120	1,774,950	1,707,790	3,668,590	3,064,540	6.5%	-16.5%
Motor Carrier (9.5%)	726,203	781,444	564,060	594,250	917,680	838,000	689,220	-0.9%	-17.8%
Fee-in-Lieu and Joint Industrial Park	10,692,849	11,598,498	10,844,001	11,262,680	11,372,860	11,103,440	11,994,800	1.9%	8.0%

Estimated Total Average Millage Rates	377.4	377.4	390.5	398.5	378.4	382.7	385.2	0.3%	0.6%
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Estimated average millage rates based upon data available - see definitions for detail.

McCormick County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	22,200,887	22,092,086	27,143,746	22,434,779	24,426,579	23,658,041	23,431,440	0.9%	-1.0%
Revenues from Local Sources	11,696,847	12,464,819	17,280,249	12,353,300	13,692,381	13,702,596	14,161,726	3.2%	3.4%
Current Property Taxes	8,744,945	9,034,581	9,595,429	9,770,986	10,191,012	9,002,621	9,572,334	1.5%	6.3%
Current Real & Personal Property Taxes	8,057,746	8,401,462	9,019,118	9,230,517	8,462,900	8,374,200	8,989,404	1.8%	7.3%
Fee In Lieu of Property Tax (only Counties and Cities)	23,609	16,808	12,429	12,547	1,102,095	6,099	14,183	-8.1%	132.5%
All Other	663,589	616,311	563,882	527,923	626,017	622,322	568,747	-2.5%	-8.6%
Local Option Sales Tax	583,953	588,125	674,466	708,999	1,554,780	776,019	1,000,009	9.4%	28.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	110,608	117,016	130,096	0	1,200	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,257,341	2,725,096	6,880,258	1,873,314	1,945,389	3,923,956	3,589,383	8.0%	-8.5%
Licenses & Permits	436,898	417,734	418,817	446,501	471,880	515,925	487,074	1.8%	-5.6%
Service Revenue & Charges	1,297,489	1,969,261	1,484,413	936,947	960,957	1,723,517	1,533,879	2.8%	-11.0%
Bonds & Leases	0	0	4,532,990	54,050	0	1,196,290	932,000	n/a	-22.1%
Miscellaneous	522,954	338,101	444,038	435,816	512,552	488,224	636,430	3.3%	30.4%
Revenues from State Sources	7,446,407	6,992,429	7,677,897	8,015,774	8,339,868	7,707,621	7,528,261	0.2%	-2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,116,464	1,126,593	1,148,294	2,500,000	2,500,000	2,500,000	2,500,000	14.4%	0.0%
State-shared Taxes (Aid to Subdivisions)	1,383,536	1,373,407	1,351,706	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	719,181	639,382	551,444	754,127	805,689	785,601	822,753	2.3%	4.7%
State Grants	57,381	59,706	55,855	58,249	198,588	69,656	69,430	3.2%	-0.3%
Education Finance Act (EFA)	1,000,822	993,785	1,567,057	1,741,249	1,922,755	1,080,919	1,016,894	0.3%	-5.9%
Education Improvement Act (EIA)	840,258	769,803	900,772	913,315	914,963	1,028,306	1,013,678	3.2%	-1.4%
Education Lottery	1,159,213	846,285	854,070	804,752	696,704	867,486	749,995	-7.0%	-13.5%
Education Lottery	88,658	78,778	123,728	86,037	70,212	170,250	137,208	7.5%	-19.4%
Revenues from Federal Sources	2,966,322	2,530,796	2,062,243	1,949,166	2,357,046	2,029,785	1,730,583	-8.6%	-14.7%
Revenues from Other Local Sources	91,311	104,042	123,357	116,539	37,284	218,039	10,870	-29.9%	-95.0%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	29,688,146	21,629,620	20,947,701	21,562,368	20,381,267	21,376,963	22,430,619	-4.6%	4.9%
Administration	7,931,346	8,017,414	7,735,768	8,702,238	8,031,655	8,121,501	9,418,680	2.9%	16.0%
Instruction	5,458,736	5,063,986	4,756,405	5,140,837	4,829,826	5,276,059	5,620,188	0.5%	6.5%
Public Safety	1,947,338	2,254,164	1,996,574	2,177,379	2,156,843	2,301,366	2,258,594	2.5%	-1.9%
Transportation	124,917	171,154	0	0	0	0	0	-100.0%	n/a
Health & Human Services	1,284,425	1,194,727	1,379,924	1,300,078	1,418,608	1,391,265	1,391,192	1.3%	0.0%
Environment & Housing	151,978	160,565	155,885	163,620	161,803	164,883	167,696	1.7%	1.7%
Recreation & Culture	242,961	224,901	202,757	242,487	247,391	236,333	274,333	2.0%	16.1%
Debt Service & Interest on Debt	1,927,593	2,678,674	3,738,295	2,729,672	2,790,877	2,710,337	2,577,064	5.0%	-4.9%
Purchase of Land & Facility Construction	9,955,928	1,333,484	225,957	392,783	90,349	410,225	0	-100.0%	n/a
All Other	662,924	530,551	756,136	713,274	653,915	764,994	722,872	1.5%	-5.5%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	13,611,069	12,930,906	17,632,223	13,079,533	12,960,844	13,891,290	14,001,317	0.5%	0.8%
Revenues from Local Sources	4,745,983	4,921,593	10,025,402	5,470,062	5,516,753	5,993,810	6,415,939	5.2%	7.0%
Current Property Taxes	4,049,827	4,426,558	4,918,835	4,856,159	4,945,755	4,468,986	4,950,615	3.4%	10.8%
Current Real & Personal Property Taxes	3,917,097	4,313,665	4,779,009	4,783,625	4,816,650	4,320,952	4,819,267	3.5%	11.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	132,730	112,893	139,826	72,534	129,105	148,034	131,348	-0.2%	-11.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	696,156	495,035	5,106,567	613,903	570,998	1,524,824	1,465,324	13.2%	-3.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	266,280	270,015	324,261	293,510	257,618	255,367	252,873	-0.9%	-1.0%
Bonds & Leases	0	0	4,491,990	0	0	918,000	932,000	n/a	1.5%
Miscellaneous	429,876	225,020	290,316	320,393	313,380	351,457	280,451	-6.9%	-20.2%
Revenues from State Sources	6,340,898	5,885,530	5,929,144	5,932,197	5,820,406	6,257,780	6,182,464	-0.4%	-1.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,116,464	1,126,593	1,148,294	2,500,000	2,500,000	2,500,000	2,500,000	14.4%	0.0%
State-Shared Taxes (Aid to Subdivisions)	8,870	8,870	8,870	8,869	8,870	8,870	8,870	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	30,118	31,145	29,113	30,151	32,488	34,654	34,293	2.2%	-1.0%
State Grants	969,706	902,553	760,078	821,522	831,768	875,339	964,740	-0.1%	10.2%
Education Finance Act (EFA)	840,258	769,803	900,772	913,315	914,963	1,028,306	1,013,678	3.2%	-1.4%
Education Improvement Act (EIA)	1,159,213	846,285	854,070	804,752	696,704	867,486	749,995	-7.0%	-13.5%
Education Lottery	88,658	78,778	123,728	86,037	70,212	170,250	137,208	7.5%	-19.4%
Revenues from Federal Sources	2,524,188	2,123,783	1,677,677	1,677,274	1,623,685	1,639,700	1,402,914	-9.3%	-14.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	22,781,151	14,378,415	14,362,429	14,288,888	13,198,454	13,754,349	14,640,022	-7.1%	6.4%
Administration	5,375,206	5,435,858	5,378,562	6,112,007	5,560,480	5,624,260	6,399,326	2.9%	13.8%
Instruction	5,458,736	5,063,986	4,756,405	5,140,837	4,829,826	5,276,059	5,620,188	0.5%	6.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	137,486	45,606	249,942	110,623	128,184	120,819	112,572	-3.3%	-6.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	32,925	1,761	0	74	414	0	0	-100.0%	n/a
Debt Service & Interest on Debt	1,764,114	2,546,017	3,738,295	2,519,375	2,583,537	2,631,170	2,500,309	6.0%	-5.0%
Purchase of Land & Facility Construction	9,950,065	1,271,198	225,957	392,783	90,349	89,225	0	-100.0%	n/a
All Other	62,619	13,989	13,268	13,189	5,664	12,816	7,627	-29.6%	-40.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

McCormick County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	7,586,444	8,178,370	8,440,014	8,272,583	10,394,282	8,712,057	8,350,262	1.6%	-4.2%
Revenues from Local Sources	6,151,793	6,730,207	6,352,614	5,985,410	7,275,826	6,859,806	6,865,895	1.8%	0.1%
Current Property Taxes	4,529,858	4,450,969	4,478,864	4,730,801	5,079,207	4,379,133	4,472,110	-0.2%	2.1%
Current Real & Personal Property Taxes	3,982,045	3,937,598	4,048,821	4,271,179	3,482,243	3,909,155	4,026,848	0.2%	3.0%
Fee In Lieu of Property Tax	23,609	16,808	12,429	12,547	1,101,595	5,599	13,683	-8.7%	144.4%
All Other	524,203	496,563	417,614	447,076	495,369	464,379	431,579	-3.2%	-7.1%
Local Option Sales Tax	329,810	341,811	467,695	473,506	1,319,974	513,372	733,706	14.3%	42.9%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	110,608	117,016	130,096	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,181,517	1,820,410	1,275,959	781,102	876,645	1,967,301	1,660,079	5.8%	-15.6%
Licenses & Permits	156,447	112,804	97,800	102,584	119,818	172,930	122,606	-4.0%	-29.1%
Service Revenue & Charges	955,867	1,623,605	1,086,334	569,946	629,207	1,394,433	1,207,917	4.0%	-13.4%
Bonds & Leases	0	0	41,000	54,050	0	278,290	0	n/a	n/a
Miscellaneous	69,203	84,001	50,825	54,522	127,620	121,648	329,556	29.7%	170.9%
Revenues from State Sources	950,455	950,233	1,596,979	1,906,992	2,356,061	1,253,127	1,154,828	3.3%	-7.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	305,446	323,055	339,571	358,236	433,054	399,003	410,472	5.0%	2.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	590,324	512,624	427,658	623,240	679,422	656,593	689,949	2.6%	5.1%
Education Finance Act (EFA)	23,569	24,372	22,771	23,789	159,972	27,866	27,520	2.6%	-1.2%
Education Improvement Act (EIA)	31,116	90,182	806,979	901,727	1,083,613	169,665	26,887	-2.4%	-84.2%
Revenues from Federal Sources	408,253	402,294	384,566	271,892	733,361	390,085	327,669	-3.6%	-16.0%
Revenues from Other Local Sources	75,943	95,636	105,855	108,289	29,034	209,039	1,870	-46.1%	-99.1%
Total Expenditures (County only)**	5,880,389	6,084,508	5,646,471	6,360,383	6,248,014	6,677,314	6,849,761	2.6%	2.6%
Administration	2,339,130	2,381,214	2,200,052	2,396,116	2,274,743	2,311,232	2,830,419	3.2%	22.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,494,254	1,588,987	1,541,094	1,687,212	1,659,841	1,804,682	1,769,270	2.9%	-2.0%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,146,939	1,149,121	1,129,982	1,189,455	1,290,424	1,270,446	1,278,620	1.8%	0.6%
Environment & Housing	151,978	160,565	155,885	163,620	161,803	164,883	167,696	1.7%	1.7%
Recreation & Culture	197,044	217,565	202,757	242,413	246,977	236,333	247,549	3.9%	4.7%
Debt Service & Interest on Debt	94,871	132,657	0	210,297	207,340	79,167	76,755	-3.5%	-3.0%
Purchase of Land & Facility Construction	0	0	0	0	0	321,000	0	n/a	n/a
All Other	456,173	454,399	416,701	471,270	406,886	489,571	479,452	0.8%	-2.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	1,003,374	982,810	1,071,509	1,082,663	1,071,453	1,054,694	1,079,861	1.2%	2.4%
Revenues from Local Sources	799,071	813,019	902,233	897,828	899,802	848,980	879,892	1.6%	3.6%
Current Property Taxes	165,260	157,054	197,730	184,026	166,050	154,502	149,609	-1.6%	-3.2%
Current Real & Personal Property Taxes	158,604	150,199	191,288	175,713	164,007	144,093	143,289	-1.7%	-0.6%
Fee In Lieu of Property Tax	0	0	0	0	500	500	500	n/a	0.0%
All Other	6,656	6,855	6,442	8,313	1,543	9,909	5,820	-2.2%	-41.3%
Local Option Sales Tax	254,143	246,314	206,771	235,493	234,806	262,647	266,303	0.8%	1.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	1,200	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	379,668	409,651	497,732	478,309	497,746	431,831	463,980	3.4%	7.4%
Licenses & Permits	280,451	304,930	321,017	343,917	352,062	342,995	364,468	4.5%	6.3%
Service Revenue & Charges	75,342	75,641	73,818	73,491	74,132	73,717	73,089	-0.5%	-0.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	23,875	29,080	102,897	60,901	71,552	15,119	26,423	1.7%	74.8%
Revenues from State Sources	155,054	156,666	151,774	176,585	163,401	196,714	190,969	3.5%	-2.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	31,373	33,539	32,887	32,258	32,502	33,525	34,151	1.4%	1.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	119,987	117,888	114,916	122,018	117,397	120,138	123,934	0.5%	3.2%
Education Finance Act (EFA)	3,694	4,189	3,971	4,309	6,128	7,136	7,617	12.8%	6.7%
Education Improvement Act (EIA)	0	1,050	0	18,000	7,374	35,915	25,267	n/a	-29.6%
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	33,881	4,719	0	0	0	0	0	-100.0%	n/a
	15,368	8,406	17,502	8,250	8,250	9,000	9,000	-8.5%	0.0%
Total Expenditures (Cities only)**	1,026,606	1,166,697	938,801	913,097	934,799	945,300	940,836	-1.4%	-0.5%
Administration	217,010	200,342	157,154	194,115	196,432	186,009	188,935	-2.3%	1.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	453,084	665,177	455,480	490,167	497,002	496,684	489,324	1.3%	-1.5%
Transportation	124,917	171,154	0	0	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	12,992	5,575	0	0	0	0	26,784	12.8%	n/a
Debt Service & Interest on Debt	68,608	0	0	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	5,863	62,286	0	0	0	0	0	-100.0%	n/a
All Other	144,132	62,163	326,167	228,815	241,365	262,607	235,793	8.5%	-10.2%

* Cities Included: McCormick, Parkville & Plum Branch. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	10,235	10,225	10,050	9,944	9,913	9,829	9,702	-0.9%	-1.3%
Personal Income (thousands of dollars)	270,612	274,545	293,577	301,868	301,372	313,386	326,195	3.2%	4.1%
Per Capita Income	26,440	26,850	29,212	30,357	30,402	31,884	33,621	4.1%	5.4%
Labor Force	3,423	3,624	3,632	3,571	3,510	3,490	3,442	0.1%	-1.4%
Employment	2,872	3,115	3,137	3,150	3,165	3,216	3,197	1.8%	-0.6%
Unemployment	551	509	495	421	345	274	245	-12.6%	-10.6%
Unemployment Rate (%)	16.1	14.0	13.6	11.8	9.8	7.9	7.1	-12.8%	-10.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	8,974,106	9,261,028	9,814,282	9,990,325	10,406,190	9,213,918	9,784,213	1.5%	6.2%
School District Total	4,049,827	4,426,558	4,918,835	4,856,159	4,945,755	4,468,986	4,950,615	3.4%	10.8%
County Total	4,529,858	4,450,969	4,478,864	4,730,801	5,079,207	4,379,133	4,472,110	-0.2%	2.1%
Cities Total	165,260	157,054	197,730	184,026	166,050	154,502	149,609	-1.6%	-3.2%
Special Purpose District Total	229,160	226,446	218,853	219,339	215,178	211,297	211,879	-1.3%	0.3%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	42,542,350	42,257,966	43,984,015	44,260,088	44,528,475	43,645,248	43,986,965	0.6%	0.8%
Owner Occupied (4% assessment ratio)	15,310,140	15,955,280	16,927,300	16,790,070	16,773,240	16,777,620	17,248,510	2.0%	2.8%
Agricultural (Private) (4%)	702,410	701,530	698,100	701,540	700,460	705,370	705,450	0.1%	0.0%
Agricultural (Corporate) (6%)	136,300	135,560	139,790	139,200	137,360	136,540	132,990	-0.4%	-2.6%
Commercial/Rental (6%)	15,180,520	14,843,890	15,752,120	15,832,740	15,750,680	14,880,940	14,314,470	-1.0%	-3.8%
Personal Property (Vehicles) (6%)	3,789,514	3,524,933	3,467,911	3,637,850	3,891,571	4,079,429	4,078,721	1.2%	0.0%
Other Personal Property (10.5%)	689,500	489,040	575,990	461,360	547,910	539,060	635,180	-1.4%	17.8%
Manufacturing (10.5%)	1,158,490	1,202,160	1,166,610	1,271,460	1,218,890	1,162,990	1,312,680	2.1%	12.9%
Utility (10.5%)	3,864,496	3,925,626	3,841,679	4,046,027	4,096,786	4,010,401	4,222,344	1.5%	5.3%
Business Personal (10.5%)	666,080	618,050	650,780	590,840	593,170	552,270	506,360	-4.5%	-8.3%
Motor Carrier (9.5%)	851,380	724,124	661,020	689,425	738,403	728,998	756,010	-2.0%	3.7%
Fee-in-Lieu and Joint Industrial Park	193,520	137,773	102,715	99,576	80,005	71,630	74,250	-14.8%	3.7%

Estimated Total Average Millage Rates	319.2	316.8	326.8	331.4	307.2	312.5	313.8	-0.3%	0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Newberry County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	130,450,847	131,849,064	140,043,652	135,020,224	136,078,576	213,638,737	141,577,934	1.4%	-33.7%
Revenues from Local Sources	57,757,659	57,660,475	66,195,291	61,770,009	61,111,785	134,853,630	64,229,239	1.8%	-52.4%
Current Property Taxes	41,134,722	41,686,593	42,180,711	42,564,712	43,690,084	45,102,725	45,714,030	1.8%	1.4%
Current Real & Personal Property Taxes	37,958,199	38,221,852	38,902,100	39,383,896	40,721,928	41,457,770	42,613,699	1.9%	2.8%
Fee In Lieu of Property Tax (only Counties and Cities)	1,223,171	1,313,187	1,285,906	1,278,538	1,471,237	2,018,737	1,751,064	6.2%	-13.3%
All Other	1,953,352	2,151,555	1,992,705	1,902,278	1,496,919	1,626,218	1,349,267	-6.0%	-17.0%
Local Option Sales Tax	467	58	164	3,056,077	3,394,885	3,446,227	11	-46.5%	-100.0%
Local Hospitality Tax	499,413	541,527	554,879	571,136	621,670	700,408	757,744	7.2%	8.2%
Local Accommodations Tax	92,856	98,316	92,736	109,445	124,003	136,672	131,544	6.0%	-3.8%
Capital Projects/Transportation Tax	3,451,418	3,501,041	3,346,566	18,635	0	0	3,674,114	1.0%	n/a
Licenses, Fees, Charges, & Bonds	12,578,783	11,832,939	20,020,236	15,450,005	13,281,143	85,467,598	13,951,796	1.7%	-83.7%
Licenses & Permits	2,018,046	1,798,348	2,011,254	2,329,201	2,206,807	2,366,315	2,475,756	3.5%	4.6%
Service Revenue & Charges	7,338,777	7,106,290	6,672,154	5,447,034	5,188,036	5,791,215	5,582,492	-4.5%	-3.6%
Bonds & Leases	0	0	7,915,030	2,929,206	1,930,964	73,151,031	1,592,300	n/a	-97.8%
Miscellaneous	3,221,960	2,928,301	3,421,798	4,744,564	3,955,336	4,159,037	4,301,248	4.9%	3.4%
Revenues from State Sources	34,726,638	33,094,007	34,776,100	36,098,832	37,798,116	39,703,685	40,168,517	2.5%	1.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,485,100	4,555,001	4,708,801	4,939,400	5,114,664	5,265,685	5,438,028	3.3%	3.3%
State-shared Taxes (Aid to Subdivisions)	2,707,387	2,298,256	2,043,421	2,328,214	2,311,544	2,368,056	2,367,844	-2.2%	0.0%
Manufacturer's Depreciation Reimbursement	501,618	499,374	459,287	466,194	523,509	391,495	437,709	-2.2%	11.8%
State Grants	7,480,330	7,119,179	7,404,901	7,676,566	8,612,164	9,184,801	9,331,905	3.8%	1.6%
Education Finance Act (EFA)	9,900,471	8,788,211	10,508,610	11,261,487	12,076,703	13,296,631	13,836,936	5.7%	4.1%
Education Improvement Act (EIA)	4,266,490	4,442,867	4,440,168	4,252,911	3,925,901	3,772,565	3,483,749	-3.3%	-7.7%
Education Lottery	378,377	456,736	280,549	245,377	252,318	420,295	246,428	-6.9%	-41.4%
Revenues from Federal Sources	11,841,015	14,308,444	9,192,041	9,173,196	8,288,919	9,523,590	8,422,611	-5.5%	-11.6%
Revenues from Other Local Sources	2,208,322	2,161,747	4,548,651	1,869,354	1,993,660	1,846,774	2,260,833	0.4%	22.4%
Revenues from Special Purpose Districts	23,917,213	24,624,391	25,331,569	26,108,833	26,886,096	27,711,058	26,496,734	1.7%	-4.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	134,751,866	124,162,905	148,667,793	138,013,763	146,055,817	142,060,519	164,006,190	3.3%	15.4%
Administration	32,401,849	30,980,023	35,427,260	34,392,107	36,986,893	37,471,471	40,962,236	4.0%	9.3%
Instruction	32,079,377	30,803,767	31,146,036	32,476,329	32,775,695	33,492,115	34,510,521	1.2%	3.0%
Public Safety	13,605,698	15,034,962	16,513,577	13,429,371	13,931,745	14,411,625	13,160,632	-0.6%	-8.7%
Transportation	2,816,184	4,252,034	4,880,389	2,520,181	2,927,548	6,174,321	3,017,998	1.2%	-51.1%
Health & Human Services	295,260	277,191	375,609	270,755	361,509	416,680	1,537,627	31.7%	269.0%
Environment & Housing	4,149,298	1,587,995	3,220,142	2,845,576	3,063,013	3,199,673	3,487,439	-2.9%	9.0%
Recreation & Culture	1,142,009	1,177,678	1,387,965	2,024,884	1,594,641	1,606,937	1,783,271	7.7%	11.0%
Debt Service & Interest on Debt	5,775,764	5,764,408	12,170,307	7,867,289	6,308,287	6,182,013	15,647,034	18.1%	153.1%
Purchase of Land & Facility Construction	16,214,127	10,897,009	10,070,753	7,433,668	11,403,428	10,120,841	22,152,484	5.3%	118.9%
All Other	3,805,501	1,743,422	12,653,722	12,885,121	13,788,127	4,918,281	2,678,856	-5.7%	-45.5%
Special Purpose Districts	22,466,799	21,644,416	20,822,033	21,868,482	22,914,931	24,066,562	25,068,092	1.8%	4.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	66,178,935	64,839,357	73,272,809	68,254,266	69,301,443	143,321,785	73,823,710	1.8%	-48.5%
Revenues from Local Sources	25,957,906	25,831,858	34,517,278	27,999,263	27,851,884	100,281,245	30,554,056	2.8%	-69.5%
Current Property Taxes	21,215,458	21,353,791	21,928,392	22,464,635	23,127,599	25,365,198	26,000,262	3.4%	2.5%
Current Real & Personal Property Taxes	21,029,080	21,223,398	21,777,719	22,286,095	22,935,155	25,157,815	25,769,190	3.4%	2.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	186,378	130,393	150,673	178,540	192,444	207,383	231,072	3.6%	11.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,742,448	4,478,067	12,588,886	5,534,628	4,724,285	74,916,047	4,553,794	-0.7%	-93.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,358,473	2,305,635	2,316,870	2,015,547	1,901,969	1,969,987	1,840,337	-4.1%	-6.6%
Bonds & Leases	0	0	7,683,080	0	0	70,395,663	0	n/a	n/a
Miscellaneous	2,383,975	2,172,432	2,588,936	3,519,081	2,822,316	2,550,397	2,713,457	2.2%	6.4%
Revenues from State Sources	29,643,213	29,117,399	31,075,270	32,308,549	33,578,664	35,408,525	35,909,410	3.2%	1.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,573,416	1,572,371	1,577,493	1,583,005	1,593,176	1,605,559	1,608,818	0.4%	0.2%
State-Shared Taxes (Aid to Subdivisions)	4,485,100	4,555,001	4,708,801	4,939,400	5,114,664	5,265,685	5,438,028	3.3%	3.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	168,635	168,635	168,635	168,635	168,635	168,635	168,635	0.0%	0.0%
Education Finance Act (EFA)	320,401	314,581	304,104	318,598	363,770	241,160	281,620	-2.1%	16.8%
Education Improvement Act (EIA)	6,401,711	6,670,385	6,938,298	7,390,524	7,934,885	8,489,383	8,696,584	5.2%	2.4%
Education Lottery	9,900,471	8,788,211	10,508,610	11,261,487	12,076,703	13,296,631	13,836,936	5.7%	4.1%
	4,266,490	4,442,867	4,440,168	4,252,911	3,925,901	3,772,565	3,483,749	-3.3%	-7.7%
	378,377	456,736	280,549	245,377	252,318	420,295	246,428	-6.9%	-41.4%
Revenues from Federal Sources	10,577,816	9,890,100	7,680,261	7,946,454	7,870,895	7,632,015	7,360,244	-5.9%	-3.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	69,832,649	62,844,135	70,058,787	70,317,057	72,833,101	71,416,199	82,448,950	2.8%	15.4%
Administration	24,983,666	24,799,013	25,483,491	26,162,415	28,590,476	29,797,693	30,333,294	3.3%	1.8%
Instruction	32,079,377	30,803,767	31,146,036	32,476,329	32,775,695	33,492,115	34,510,521	1.2%	3.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	5,456	7,017	5,640	4,275	6,179	9,799	5,234	-0.7%	-46.6%
Debt Service & Interest on Debt	5,462,309	5,498,375	11,967,516	7,197,764	5,857,165	5,030,231	13,550,918	16.3%	169.4%
Purchase of Land & Facility Construction	6,925,354	1,487,090	1,200,833	4,215,554	5,340,293	2,826,331	3,822,679	-9.4%	35.3%
All Other	376,487	248,873	255,271	260,720	263,293	260,030	226,304	-8.1%	-13.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Newberry County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	29,790,322	29,742,990	27,700,462	30,685,323	30,220,147	31,645,366	29,877,995	0.0%	-5.6%
Revenues from Local Sources	24,366,612	24,541,739	23,952,524	25,859,899	25,624,908	25,843,717	25,163,652	0.5%	-2.6%
Current Property Taxes	17,269,229	17,700,151	17,502,860	17,230,848	17,980,666	17,217,748	17,131,360	-0.1%	-0.5%
Current Real & Personal Property Taxes	14,746,365	14,879,056	14,936,547	14,873,246	15,493,838	13,891,132	14,357,535	-0.4%	3.4%
Fee In Lieu of Property Tax	1,220,585	1,310,111	1,282,003	1,173,424	1,266,810	2,015,812	1,711,206	5.8%	-15.1%
All Other	1,302,279	1,510,985	1,284,310	1,184,178	1,220,018	1,310,804	1,062,619	-3.3%	-18.9%
Local Option Sales Tax	467	58	164	3,056,077	3,394,885	3,446,227	11	-46.5%	-100.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	3,434,887	3,494,878	3,340,403	0	0	0	3,674,114	1.1%	n/a
Licenses, Fees, Charges, & Bonds	3,662,029	3,346,651	3,109,098	5,572,975	4,249,357	5,179,742	4,358,167	2.9%	-15.9%
Licenses & Permits	259,749	202,319	186,860	354,309	316,086	390,328	448,126	9.5%	14.8%
Service Revenue & Charges	2,970,943	2,865,200	2,387,449	1,794,281	1,576,690	1,959,655	1,845,944	-7.6%	-5.8%
Bonds & Leases	0	0	0	2,794,000	1,700,000	1,977,007	1,592,000	n/a	-19.5%
Miscellaneous	431,337	279,132	534,789	630,385	656,581	852,752	472,097	1.5%	-44.6%
Revenues from State Sources	4,265,644	3,210,484	3,088,011	3,138,539	3,529,197	3,619,846	3,538,299	-3.1%	-2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,097,681	1,047,192	1,032,915	1,026,307	1,067,961	1,079,331	1,095,195	0.0%	1.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,013,627	1,662,865	1,463,400	1,700,724	1,666,622	1,724,096	1,712,748	-2.7%	-0.7%
Education Finance Act (EFA)	180,723	170,568	147,922	140,348	151,417	142,001	147,736	-3.3%	4.0%
Education Improvement Act (EIA)	973,613	329,859	443,773	271,160	643,197	674,418	582,620	-8.2%	-13.6%
Revenues from Federal Sources	564,757	1,162,324	199,425	1,196,747	205,130	1,537,057	153,480	-19.5%	-90.0%
Revenues from Other Local Sources	593,309	828,443	460,502	490,137	860,912	644,746	1,022,564	9.5%	58.6%
Total Expenditures (County only)**	22,810,401	19,449,321	37,575,608	29,768,823	31,703,620	26,645,798	27,393,475	3.1%	2.8%
Administration	5,238,089	4,012,052	8,038,252	6,310,477	6,436,522	5,616,606	8,168,811	7.7%	45.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,427,125	10,811,042	12,400,203	9,297,273	9,674,066	9,496,207	8,456,500	-1.8%	-10.9%
Transportation	1,786,854	3,484,339	4,221,255	1,491,824	2,003,307	5,108,158	2,008,509	2.0%	-60.7%
Health & Human Services	295,260	277,191	375,609	270,755	361,509	416,680	1,537,627	31.7%	269.0%
Enviro 0	3,017,768	748,258	1,945,784	2,068,169	2,196,994	2,405,129	2,595,081	-2.5%	7.9%
Recreation & Culture	117,207	116,439	125,822	138,523	134,014	128,263	186,134	8.0%	45.1%
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	3,229,220	n/a	n/a
All Other	2,928,098	0	10,468,683	10,191,802	10,897,208	3,474,755	1,211,593	-13.7%	-65.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	10,564,377	12,642,327	13,738,812	9,971,803	9,670,890	10,960,528	11,379,495	1.2%	3.8%
Revenues from Local Sources	7,433,141	7,286,878	7,725,489	7,910,847	7,634,993	8,728,668	8,511,531	2.3%	-2.5%
Current Property Taxes	2,650,035	2,632,651	2,749,459	2,869,229	2,581,819	2,519,779	2,582,408	-0.4%	2.5%
Current Real & Personal Property Taxes	2,182,754	2,119,398	2,187,834	2,224,555	2,292,935	2,408,823	2,486,974	2.2%	3.2%
Fee In Lieu of Property Tax	2,586	3,076	3,903	105,114	204,427	2,925	39,858	57.8%	1262.7%
All Other	464,695	510,177	557,722	539,560	84,457	108,031	55,576	-29.8%	-48.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	499,413	541,527	554,879	571,136	621,670	700,408	757,744	7.2%	8.2%
Local Accommodations Tax	92,856	98,316	92,736	109,445	124,003	136,672	131,544	6.0%	-3.8%
Capital Projects/Transportation Tax	16,531	6,163	6,163	18,635	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,174,306	4,008,221	4,322,252	4,342,402	4,307,501	5,371,809	5,039,835	3.2%	-6.2%
Licenses & Permits	1,758,297	1,596,029	1,824,394	1,974,892	1,890,721	1,975,987	2,027,630	2.4%	2.6%
Service Revenue & Charges	2,009,361	1,935,455	1,967,835	1,637,206	1,709,377	1,861,573	1,896,211	-1.0%	1.9%
Bonds & Leases	0	0	231,950	135,206	230,964	778,361	300	n/a	-100.0%
Miscellaneous	406,648	476,737	298,073	595,098	476,439	755,888	1,115,694	18.3%	47.6%
Revenues from State Sources	817,781	766,125	612,819	651,744	690,255	675,314	720,808	-2.1%	6.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	187,156	166,209	171,342	170,759	171,564	170,655	173,293	-1.3%	1.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	525,125	466,756	411,386	458,855	476,287	475,325	486,461	-1.3%	2.3%
Education Finance Act (EFA)	494	14,225	7,261	7,248	8,322	8,334	8,353	60.2%	0.2%
Education Improvement Act (EIA)	105,006	118,935	22,830	14,882	34,082	21,000	52,701	-10.9%	151.0%
Revenues from Federal Sources	698,442	3,256,020	1,312,355	29,995	212,894	354,518	908,887	4.5%	156.4%
Revenues from Other Local Sources	1,615,013	1,333,304	4,088,149	1,379,217	1,132,748	1,202,028	1,238,269	-4.3%	3.0%
Total Expenditures (Cities only)**	19,642,017	20,225,033	20,211,365	16,059,401	18,604,165	19,931,960	29,095,673	6.8%	46.0%
Administration	2,180,094	2,168,958	1,905,517	1,919,215	1,959,895	2,057,172	2,460,131	2.0%	19.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,178,573	4,223,920	4,113,374	4,132,098	4,257,679	4,915,418	4,704,132	2.0%	-4.3%
Transportation	1,029,330	767,695	659,134	1,028,357	924,241	1,066,163	1,009,489	-0.3%	-5.3%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,131,530	839,737	1,274,358	777,407	866,019	794,544	892,358	-3.9%	12.3%
Recreation & Culture	1,019,346	1,054,222	1,256,503	1,882,086	1,454,448	1,468,875	1,591,903	7.7%	8.4%
Debt Service & Interest on Debt	313,455	266,033	202,791	669,525	451,122	1,151,782	2,096,116	37.3%	82.0%
Purchase of Land & Facility Construction	9,288,773	9,409,919	8,869,920	3,218,114	6,063,135	7,294,510	15,100,585	8.4%	107.0%
All Other	500,916	1,494,549	1,929,768	2,432,599	2,627,626	1,183,496	1,240,959	16.3%	4.9%

* Cities Included: Little Mountain, Newberry, Peak, Pomaria, Prosperity, Silverstree, & Whitmire See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	23,917,213	24,624,391	25,331,569	26,108,833	26,886,096	27,711,058	26,496,734	1.7%	-4.4%
Total Expenditures (Special Purpose District Only)**	22,466,799	21,644,416	20,822,033	21,868,482	22,914,931	24,066,562	25,068,092	1.8%	4.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	37,413	37,581	37,516	37,561	37,487	37,725	37,896	0.2%	0.5%
Personal Income (thousands of dollars)	1,126,259	1,122,999	1,171,468	1,205,458	1,229,609	1,254,895	1,317,508	2.6%	5.0%
Per Capita Income	30,103	29,882	31,226	32,093	32,801	33,264	34,766	2.4%	4.5%
Labor Force	18,446	18,575	18,577	18,232	17,962	18,572	18,905	0.4%	1.8%
Employment	16,351	16,571	16,653	16,622	16,657	17,512	17,900	1.5%	2.2%
Unemployment	2,095	2,004	1,924	1,610	1,305	1,060	1,005	-11.5%	-5.2%
Unemployment Rate (%)	11.4	10.8	10.4	8.8	7.3	5.7	5.3	-12.0%	-7.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	41,530,973	42,114,018	42,650,038	43,024,743	43,690,084	45,102,725	45,714,030	1.6%	1.4%
School District Total	21,215,458	21,353,791	21,928,392	22,464,635	23,127,599	25,365,198	26,000,262	3.4%	2.5%
County Total	17,269,229	17,700,151	17,502,860	17,230,848	17,980,666	17,217,748	17,131,360	-0.1%	-0.5%
Cities Total	2,650,035	2,632,651	2,749,459	2,869,229	2,581,819	2,519,779	2,582,408	-0.4%	2.5%
Special Purpose District Total	396,251	427,425	469,327	460,031	0	0	0	-100.0%	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	122,520,587	129,459,629	131,702,895	133,005,847	136,700,463	147,186,124	150,733,641	3.5%	2.4%
Owner Occupied (4% assessment ratio)	40,633,730	44,962,130	45,614,910	45,775,460	46,232,463	48,747,220	49,566,600	3.4%	1.7%
Agricultural (Private) (4%)	1,997,490	2,011,560	2,044,970	2,055,760	2,089,380	2,103,900	2,173,540	1.4%	3.3%
Agricultural (Corporate) (6%)	518,710	509,360	479,260	569,180	559,090	519,890	554,150	1.1%	6.6%
Commercial/Rental (6%)	33,527,610	35,888,310	36,104,500	36,566,380	38,045,470	39,384,140	39,023,506	2.6%	-0.9%
Personal Property (Vehicles) (6%)	11,143,241	10,560,806	11,591,860	12,467,045	13,572,290	14,741,880	15,650,570	5.8%	6.2%
Other Personal Property (10.5%)	2,022,260	1,855,215	1,934,961	1,783,541	1,874,370	1,869,270	2,088,990	0.5%	11.8%
Manufacturing (10.5%)	8,848,170	8,905,300	8,850,350	8,815,340	9,225,240	11,254,820	11,497,190	4.5%	2.2%
Utility (10.5%)	10,585,390	10,544,970	10,619,780	11,193,760	11,308,830	11,376,390	12,142,780	2.3%	6.7%
Business Personal (10.5%)	4,558,420	4,771,310	5,007,790	4,262,400	3,789,690	4,615,450	4,909,930	1.2%	6.4%
Motor Carrier (9.5%)	851,680	750,360	619,750	744,540	791,010	884,960	976,330	2.3%	10.3%
Fee-in-Lieu and Joint Industrial Park	7,833,886	8,700,308	8,834,764	8,772,441	9,212,630	11,688,204	12,150,055	7.6%	4.0%

Estimated Total Average Millage Rates	431.2	431.3	428.5	430.7	408.3	404.4	405.6	-1.0%	0.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Oconee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	201,422,287	201,598,887	211,647,544	206,534,711	227,445,608	221,282,056	231,431,464	2.3%	4.6%
Revenues from Local Sources	127,637,514	129,280,664	134,764,933	133,930,462	153,434,102	140,778,256	154,640,298	3.3%	9.8%
Current Property Taxes	93,178,781	96,314,525	94,902,500	96,405,094	99,398,400	98,163,791	101,983,361	1.5%	3.9%
Current Real & Personal Property Taxes	89,669,686	92,391,718	91,143,875	92,672,295	95,107,469	93,678,526	97,447,674	1.4%	4.0%
Fee In Lieu of Property Tax (only Counties and Cities)	1,008,570	1,497,927	1,541,307	1,677,479	1,993,630	2,175,124	2,406,934	15.6%	10.7%
All Other	2,500,525	2,424,879	2,217,318	2,055,320	2,297,301	2,310,141	2,128,753	-2.6%	-7.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	146,142	531,111	597,868	717,635	887,078	698,466	940,193	36.4%	34.6%
Local Accommodations Tax	135,289	138,400	188,046	194,087	267,827	312,331	352,516	17.3%	12.9%
Capital Projects/Transportation Tax	389,848	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	33,787,454	32,296,628	39,076,519	36,613,646	52,880,797	41,603,668	51,364,228	7.2%	23.5%
Licenses & Permits	4,026,782	3,837,363	4,738,341	4,139,369	4,405,947	4,807,942	4,416,305	1.6%	-8.1%
Service Revenue & Charges	10,111,745	10,666,901	12,991,863	13,495,578	13,426,438	14,685,353	15,777,404	7.7%	7.4%
Bonds & Leases	11,839,983	11,386,735	16,295,651	13,620,624	27,915,919	15,918,802	24,224,880	12.7%	52.2%
Miscellaneous	7,808,944	6,405,629	5,050,664	5,358,075	7,132,493	6,191,571	6,945,639	-1.9%	12.2%
Revenues from State Sources	53,876,948	52,629,856	53,396,059	55,150,440	58,159,880	61,160,847	61,223,268	2.2%	0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,129	3,948,128	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	9,584,883	9,713,361	9,994,690	10,417,668	10,725,766	10,989,757	11,287,447	2.8%	2.7%
State-shared Taxes (Aid to Subdivisions)	4,027,453	3,595,861	3,348,032	3,764,234	3,528,884	3,896,936	4,288,855	1.1%	10.1%
Manufacturer's Depreciation Reimbursement	847,443	794,927	726,474	876,053	967,199	1,016,642	1,062,731	3.8%	4.5%
State Grants	13,091,999	12,733,142	10,977,209	11,448,676	13,708,166	16,090,879	15,162,086	2.5%	-5.8%
Education Finance Act (EFA)	12,693,442	11,965,514	12,374,485	13,405,248	14,111,579	15,322,176	15,152,892	3.0%	-1.1%
Education Improvement Act (EIA)	5,668,846	5,607,254	8,074,411	7,498,176	7,228,490	5,851,647	6,092,443	1.2%	4.1%
Education Lottery	625,987	880,982	454,849	255,029	348,660	426,945	585,213	-1.1%	37.1%
Revenues from Federal Sources	18,818,357	17,323,166	21,046,935	15,231,679	13,701,753	17,504,252	13,603,781	-5.3%	-22.3%
Revenues from Other Local Sources	1,089,468	1,989,796	1,688,808	1,843,711	2,143,843	1,835,693	1,958,087	10.3%	6.7%
Revenues from Special Purpose Districts	0	375,405	750,809	378,420	6,030	3,008	6,030	n/a	100.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	192,073,951	205,048,247	203,455,677	212,041,078	245,692,315	245,918,503	230,724,248	3.1%	-6.2%
Administration	59,361,679	61,585,298	63,772,511	62,823,648	64,845,236	66,182,690	69,067,389	2.6%	4.4%
Instruction	60,138,278	60,352,318	60,701,119	62,055,007	62,845,354	65,178,779	63,808,394	1.0%	-2.1%
Public Safety	20,225,579	21,656,697	25,617,385	25,988,746	27,537,764	28,302,775	30,342,820	7.0%	7.2%
Transportation	6,451,767	6,486,316	8,559,113	6,671,500	8,010,323	13,368,914	8,832,391	5.4%	-33.9%
Health & Human Services	898,621	845,645	1,197,592	911,011	912,269	1,181,781	984,150	1.5%	-16.7%
Environment & Housing	4,849,830	4,488,170	6,049,759	5,949,230	5,354,599	5,337,299	1,739,440	-15.7%	-67.4%
Recreation & Culture	3,930,461	3,928,748	5,219,663	5,005,107	5,313,040	5,630,828	6,670,271	9.2%	18.5%
Debt Service & Interest on Debt	19,227,896	19,299,606	22,176,116	22,201,608	26,442,146	22,046,821	25,537,234	4.8%	15.8%
Purchase of Land & Facility Construction	16,412,307	25,557,947	6,594,157	13,019,175	37,650,047	31,096,983	16,458,375	0.0%	-47.1%
All Other	577,533	505,715	2,884,688	7,071,244	6,775,507	7,588,626	7,277,754	52.5%	-4.1%
Special Purpose Districts	0	341,787	683,574	344,802	6,030	3,007	6,030	n/a	100.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	138,683,093	136,482,783	134,252,750	137,141,656	149,638,194	144,628,524	149,577,614	1.3%	3.4%
Revenues from Local Sources	79,004,853	75,899,264	76,725,736	77,675,530	89,472,511	81,848,063	87,527,545	1.7%	6.9%
Current Property Taxes	58,690,574	57,749,765	55,459,165	57,471,170	58,724,993	59,058,768	61,883,447	0.9%	4.8%
Current Real & Personal Property Taxes	58,397,893	57,495,401	55,230,438	57,236,695	58,460,765	58,776,600	61,465,971	0.9%	4.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	292,681	254,364	228,727	234,475	264,228	282,168	417,476	6.1%	48.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	20,314,279	18,149,499	21,266,571	20,204,360	30,747,518	22,789,295	25,644,098	4.0%	12.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,253,161	4,337,156	3,969,168	3,903,780	3,645,161	3,966,057	4,068,538	-0.7%	2.6%
Bonds & Leases	11,839,983	11,386,735	14,680,839	13,466,399	22,917,769	15,918,802	19,120,867	8.3%	20.1%
Miscellaneous	4,221,135	2,425,608	2,616,564	2,834,181	4,184,588	2,904,436	2,454,693	-8.6%	-15.5%
Revenues from State Sources	45,098,302	45,642,687	46,716,044	48,543,767	49,509,366	52,019,041	51,111,529	2.1%	-1.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,129	3,948,128	0.0%	0.0%
Homestead Exemption	2,076,570	2,091,053	2,111,915	2,124,327	2,130,700	2,135,192	2,142,766	0.5%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	9,584,883	9,713,361	9,994,690	10,417,668	10,725,766	10,989,757	11,287,447	2.8%	2.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	169,330	169,330	169,330	169,330	169,330	169,330	169,330	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	560,880	527,468	469,807	580,558	634,731	668,174	697,451	3.7%	4.4%
State Grants	9,770,236	10,739,597	9,118,429	10,145,303	10,211,982	12,507,691	11,035,859	2.1%	-11.8%
Education Finance Act (EFA)	12,693,442	11,965,514	12,374,485	13,405,248	14,111,579	15,322,176	15,152,892	3.0%	-1.1%
Education Improvement Act (EIA)	5,668,846	5,607,254	8,074,411	7,498,176	7,228,490	5,851,647	6,092,443	1.2%	4.1%
Education Lottery	625,987	880,982	454,849	255,029	348,660	426,945	585,213	-1.1%	37.1%
Revenues from Federal Sources	14,579,938	14,940,832	10,810,970	10,922,359	10,656,317	10,761,420	10,938,540	-4.7%	1.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	133,026,645	137,618,791	130,336,388	137,501,998	156,999,224	147,749,019	150,067,505	2.0%	1.6%
Administration	43,660,346	44,882,234	45,361,999	45,137,426	46,762,684	47,652,428	49,454,786	2.1%	3.8%
Instruction	60,138,278	60,352,318	60,701,119	62,055,007	62,845,354	65,178,779	63,808,394	1.0%	-2.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,990	1,066	134	120	222	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	10,243	15,507	17,102	25,841	13,424	23,723	19,736	11.6%	-16.8%
Debt Service & Interest on Debt	16,600,111	15,212,242	17,823,769	16,831,651	18,636,171	18,088,142	20,481,010	3.6%	13.2%
Purchase of Land & Facility Construction	12,227,276	16,767,217	5,880,518	12,856,728	28,090,404	16,510,075	15,961,672	4.5%	-3.3%
All Other	387,401	388,207	551,747	595,225	650,965	295,872	341,907	-2.1%	15.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	47,140,606	49,984,741	62,413,337	55,952,355	60,905,581	56,701,446	64,134,724	5.3%	13.1%
Revenues from Local Sources	37,205,277	42,054,574	47,091,260	46,059,367	52,495,408	47,296,561	55,091,884	6.8%	16.5%
Current Property Taxes	31,298,026	35,352,840	36,503,166	36,060,503	37,639,425	35,883,012	36,921,924	2.8%	2.9%
Current Real & Personal Property Taxes	28,136,349	31,750,941	33,060,519	32,613,104	33,668,525	31,734,742	32,860,067	2.6%	3.5%
Fee In Lieu of Property Tax	1,006,704	1,495,403	1,534,920	1,677,479	1,989,737	2,171,834	2,404,754	15.6%	10.7%
All Other	2,154,973	2,106,495	1,907,727	1,769,920	1,981,163	1,976,436	1,657,103	-4.3%	-16.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	128,996	112,113	167,462	171,132	219,365	247,211	275,652	13.5%	11.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,778,255	6,589,621	10,420,632	9,827,732	14,636,618	11,166,338	17,894,308	20.7%	60.3%
Licenses & Permits	1,162,722	931,729	1,940,994	1,106,711	1,323,887	1,584,158	1,466,010	3.9%	-7.5%
Service Revenue & Charges	3,247,631	3,569,203	6,247,006	7,090,884	7,181,741	8,077,379	9,302,971	19.2%	15.2%
Bonds & Leases	0	0	1,614,812	0	4,998,150	0	5,100,000	n/a	n/a
Miscellaneous	1,367,902	2,088,689	617,820	1,630,137	1,132,840	1,504,801	2,025,327	6.8%	34.6%
Revenues from State Sources	6,886,381	6,123,710	5,537,521	5,701,914	6,639,075	7,500,408	7,378,680	1.2%	-1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,122,804	1,110,578	1,187,880	1,217,309	1,266,197	1,277,236	1,295,196	2.4%	1.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,417,163	3,101,334	2,834,218	3,182,876	3,016,286	3,199,277	3,633,851	1.0%	13.6%
State Grants	286,563	267,459	256,667	295,495	332,468	348,468	365,280	4.1%	4.8%
Education Finance Act (EFA)	2,059,851	1,644,339	1,258,756	1,006,234	2,024,124	2,675,427	2,084,353	0.2%	-22.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,031,802	1,770,168	9,590,550	3,860,716	1,472,373	1,574,457	1,232,413	-13.9%	-21.7%
Revenues from Other Local Sources	17,146	36,290	194,006	330,358	298,725	330,020	431,747	71.2%	30.8%
Total Expenditures (County only)**	40,053,470	47,273,415	54,384,728	55,523,733	70,091,153	72,327,566	60,096,709	7.0%	-16.9%
Administration	12,971,180	13,502,635	14,959,207	15,118,961	15,093,123	15,235,292	16,710,679	4.3%	9.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	12,827,109	13,709,073	17,398,101	16,878,695	19,020,995	19,683,390	20,650,010	8.3%	4.9%
Transportation	4,626,774	4,566,984	6,739,481	4,183,315	6,683,476	5,616,543	7,081,631	7.4%	26.1%
Health & Human Services	895,631	844,579	1,197,458	910,891	912,047	1,181,781	984,150	1.6%	-16.7%
Environment & Housing	4,671,693	4,337,160	5,180,023	4,937,463	4,351,870	4,510,080	873,921	-24.4%	-80.6%
Recreation & Culture	2,395,807	2,461,420	2,976,930	2,901,878	3,109,452	3,264,104	3,775,288	7.9%	15.7%
Debt Service & Interest on Debt	1,665,276	2,377,974	3,705,081	4,438,821	6,887,509	3,030,866	4,134,769	16.4%	36.4%
Purchase of Land & Facility Construction	0	5,473,590	0	0	8,455,315	13,654,684	0	n/a	n/a
All Other	0	0	2,228,447	6,153,709	5,577,366	6,150,826	5,886,261	n/a	-4.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	15,598,588	14,755,957	14,230,648	13,062,281	16,895,803	19,949,078	17,713,096	2.1%	-11.2%
Revenues from Local Sources	11,427,384	11,326,826	10,947,937	10,195,565	11,466,183	11,633,632	12,020,869	0.8%	3.3%
Current Property Taxes	3,190,181	3,211,920	2,940,169	2,873,421	3,033,982	3,222,011	3,177,990	-0.1%	-1.4%
Current Real & Personal Property Taxes	3,135,444	3,145,376	2,852,918	2,822,496	2,978,179	3,167,184	3,121,636	-0.1%	-1.4%
Fee In Lieu of Property Tax	1,866	2,524	6,387	0	3,893	3,290	2,180	2.6%	-33.7%
All Other	52,871	64,020	80,864	50,925	51,910	51,537	54,174	0.4%	5.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	146,142	531,111	597,868	717,635	887,078	698,466	940,193	36.4%	34.6%
Local Accommodations Tax	6,293	26,287	20,584	22,955	48,462	65,120	76,864	51.8%	18.0%
Capital Projects/Transportation Tax	389,848	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	7,694,920	7,557,508	7,389,316	6,581,554	7,496,661	7,648,035	7,825,822	0.3%	2.3%
Licenses & Permits	2,864,060	2,905,634	2,797,347	3,032,658	3,082,060	3,223,784	2,950,295	0.5%	-8.5%
Service Revenue & Charges	2,610,953	2,760,542	2,775,689	2,500,914	2,599,536	2,641,917	2,405,895	-1.4%	-8.9%
Bonds & Leases	0	0	0	154,225	0	0	4,013	n/a	n/a
Miscellaneous	2,219,907	1,891,332	1,816,280	893,757	1,815,065	1,782,334	2,465,619	1.8%	38.3%
Revenues from State Sources	1,892,265	863,459	1,142,494	904,759	2,011,439	1,641,398	2,733,059	6.3%	66.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	189,393	189,056	197,986	195,592	196,111	205,308	205,511	1.4%	0.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	440,960	325,197	344,484	412,028	343,268	528,329	485,674	1.6%	-8.1%
State Grants	0	0	0	0	0	0	0	n/a	n/a
Education Finance Act (EFA)	1,261,912	349,206	600,024	297,139	1,472,060	907,761	2,041,874	8.4%	124.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,206,617	612,166	645,415	448,604	1,573,063	5,168,375	1,432,828	2.9%	-72.3%
Revenues from Other Local Sources	1,072,322	1,953,506	1,494,802	1,513,353	1,845,118	1,505,673	1,526,340	6.1%	1.4%
Total Expenditures (Cities only)**	18,993,836	19,814,254	18,050,987	18,670,545	18,595,908	25,838,911	20,554,004	1.3%	-20.5%
Administration	2,730,153	3,200,429	3,451,305	2,567,261	2,989,429	3,294,970	2,901,924	1.0%	-11.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,398,470	7,947,624	8,219,284	9,110,051	8,516,769	8,619,385	9,692,810	4.6%	12.5%
Transportation	1,824,993	1,919,332	1,819,632	2,488,185	1,326,847	7,752,371	1,750,760	-0.7%	-77.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	178,137	151,010	869,736	1,011,767	1,002,729	827,219	865,519	30.1%	4.6%
Recreation & Culture	1,524,411	1,451,821	2,225,631	2,077,388	2,190,164	2,343,001	2,875,247	11.2%	22.7%
Debt Service & Interest on Debt	962,509	1,709,390	647,266	931,136	918,466	927,813	921,455	-0.7%	-0.7%
Purchase of Land & Facility Construction	4,185,031	3,317,140	713,639	162,447	1,104,328	932,224	496,703	-29.9%	-46.7%
All Other	190,132	117,508	104,494	322,310	547,176	1,141,928	1,049,586	32.9%	-8.1%

* Cities Included: Salem, Seneca, Walhalla, Westminster & West Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	375,405	750,809	378,420	6,030	3,008	6,030	n/a	100.5%
Total Expenditures (Special Purpose District Only)**	0	341,787	683,574	344,802	6,030	3,007	6,030	n/a	100.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	73,829	74,355	74,233	74,603	74,954	75,221	75,744	0.4%	0.7%
Personal Income (thousands of dollars)	2,324,641	2,366,466	2,549,065	2,589,082	2,618,309	2,738,950	2,858,965	3.5%	4.4%
Per Capita Income	31,487	31,827	34,339	34,705	34,932	36,412	37,745	3.1%	3.7%
Labor Force	31,227	33,314	33,272	33,388	33,240	34,210	34,506	1.7%	0.9%
Employment	27,082	29,522	29,935	30,452	30,693	32,057	32,499	3.1%	1.4%
Unemployment	4,145	3,792	3,337	2,936	2,547	2,153	2,007	-11.4%	-6.8%
Unemployment Rate (%)	13.3	11.4	10.0	8.8	7.7	6.3	5.8	-12.9%	-7.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	93,795,797	96,939,722	95,526,165	97,038,778	100,040,056	98,809,296	102,638,234	1.5%	3.9%
School District Total	58,690,574	57,749,765	55,459,165	57,471,170	58,724,993	59,058,768	61,883,447	0.9%	4.8%
County Total	31,298,026	35,352,840	36,503,166	36,060,503	37,639,425	35,883,012	36,921,924	2.8%	2.9%
Cities Total	3,190,181	3,211,920	2,940,169	2,873,421	3,033,982	3,222,011	3,177,990	-0.1%	-1.4%
Special Purpose District Total	617,016	625,197	623,665	633,684	641,656	645,505	654,873	1.0%	1.5%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	526,710,650	537,405,687	540,040,796	536,926,165	543,235,751	543,052,364	563,478,163	1.1%	3.8%
Owner Occupied (4% assessment ratio)	144,225,010	146,890,310	153,291,210	152,569,000	152,263,010	154,474,910	158,135,120	1.5%	2.4%
Agricultural (Private) (4%)	1,666,090	1,622,330	1,962,650	1,997,730	2,002,550	2,026,060	2,067,040	3.7%	2.0%
Agricultural (Corporate) (6%)	67,700	169,560	108,180	81,730	104,550	121,040	89,150	4.7%	-26.3%
Commercial/Rental (6%)	163,360,020	159,734,774	157,869,319	163,522,884	166,577,353	164,120,823	162,875,935	0.0%	-0.8%
Personal Property (Vehicles) (6%)	27,957,975	27,288,743	28,318,434	30,419,859	32,951,755	34,760,610	36,535,721	4.6%	5.1%
Other Personal Property (10.5%)	6,246,657	5,343,702	5,527,350	5,391,590	5,237,854	5,538,465	6,169,309	-0.2%	11.4%
Manufacturing (10.5%)	12,388,470	11,086,120	9,589,020	8,347,803	8,666,012	8,180,290	6,582,770	-10.0%	-19.5%
Utility (10.5%)	143,572,200	157,652,671	155,918,775	145,374,233	146,102,139	144,309,807	158,526,790	1.7%	9.9%
Business Personal (10.5%)	6,154,067	6,425,819	6,159,434	5,704,559	6,456,353	6,117,363	6,454,293	0.8%	5.5%
Motor Carrier (9.5%)	2,051,197	1,827,023	1,700,999	1,792,907	1,871,205	1,995,328	2,905,673	6.0%	45.6%
Fee-in-Lieu and Joint Industrial Park	19,021,264	19,364,635	19,595,425	21,723,870	21,002,970	21,407,668	23,136,362	3.3%	8.1%

Estimated Total Average Millage Rates	251.0	254.5	256.5	259.4	227.7	227.9	228.0	-1.6%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Orangeburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	264,750,053	273,067,931	269,273,679	283,640,235	264,162,320	266,934,402	266,166,787	0.1%	-0.3%
Revenues from Local Sources	131,952,789	148,570,476	148,648,299	158,899,941	139,311,721	138,534,268	143,745,682	1.4%	3.8%
Current Property Taxes	87,985,520	85,702,769	88,138,892	89,986,955	90,752,278	90,474,019	89,818,048	0.3%	-0.7%
Current Real & Personal Property Taxes	81,209,640	80,042,130	81,769,765	83,411,416	84,303,597	83,907,186	82,906,374	0.3%	-1.2%
Fee In Lieu of Property Tax (only Counties and Cities)	2,584,697	1,588,754	2,397,428	2,479,150	2,180,286	2,188,693	2,152,518	-3.0%	-1.7%
All Other	4,191,183	4,071,885	3,971,698	4,096,388	4,268,395	4,378,140	4,759,156	2.1%	8.7%
Local Option Sales Tax	79,462	9,759	166,115	89,455	0	166,941	87,743	1.7%	-47.4%
Local Hospitality Tax	1,174,082	1,212,121	1,281,998	1,718,393	1,448,547	1,488,055	1,502,704	4.2%	1.0%
Local Accommodations Tax	340,535	346,807	350,567	345,420	367,124	412,302	432,986	4.1%	5.0%
Capital Projects/Transportation Tax	11,672,865	11,528,297	11,874,615	10,142,937	9,003,605	12,489,446	11,175,807	-0.7%	-10.5%
Licenses, Fees, Charges, & Bonds	30,700,324	49,770,723	46,836,113	56,616,781	37,740,167	33,503,505	40,728,394	4.8%	21.6%
Licenses & Permits	4,726,256	5,068,578	4,606,515	5,051,802	4,954,916	5,247,386	5,279,399	1.9%	0.6%
Service Revenue & Charges	15,101,733	15,190,247	15,733,256	11,072,973	10,699,809	17,739,475	18,181,853	3.1%	2.5%
Bonds & Leases	2,956,240	22,674,843	20,345,631	31,766,428	13,362,220	2,988,838	10,388,844	23.3%	247.6%
Miscellaneous	7,916,095	6,837,055	6,150,711	8,725,578	8,723,222	7,527,806	6,878,298	-2.3%	-8.6%
Revenues from State Sources	79,349,604	78,689,548	78,756,675	85,895,914	83,793,050	90,490,686	89,103,642	2.0%	-1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	6,937,940	6,937,940	6,937,940	6,094,220	5,720,867	6,098,970	6,116,815	-2.1%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	7,155,004	6,068,040	5,457,266	7,769,785	5,951,370	6,095,772	6,314,353	-2.1%	3.6%
Manufacturer's Depreciation Reimbursement	1,893,945	1,887,721	1,878,339	2,272,020	2,183,246	2,734,354	2,175,936	2.3%	-20.4%
State Grants	20,039,369	19,385,259	16,828,135	21,708,939	20,523,224	21,936,397	22,868,690	2.2%	4.2%
Education Finance Act (EFA)	23,402,351	20,753,134	23,791,039	25,208,334	26,509,437	29,735,814	29,937,362	4.2%	0.7%
Education Improvement Act (EIA)	9,108,389	12,572,053	12,638,268	11,937,975	11,254,345	11,354,274	9,192,193	0.2%	-19.0%
Education Lottery	1,029,531	1,111,149	860,548	678,560	627,448	1,571,249	1,270,937	3.6%	-19.1%
Revenues from Federal Sources	38,108,640	34,126,425	29,725,847	34,747,095	38,238,579	31,176,981	31,609,214	-3.1%	1.4%
Revenues from Other Local Sources	12,358,379	8,850,506	9,461,547	1,368,005	41,720	3,906,607	1,288,249	-31.4%	-67.0%
Revenues from Special Purpose Districts	2,980,641	2,830,976	2,681,311	2,729,281	2,777,250	2,825,860	420,000	-27.9%	-85.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	288,793,201	281,412,908	253,768,444	280,472,743	322,993,876	282,439,737	272,805,058	-0.9%	-3.4%
Administration	102,350,066	102,688,233	81,628,254	94,655,119	97,720,078	99,470,024	106,125,941	0.6%	6.7%
Instruction	78,341,678	76,072,200	75,500,218	77,560,483	79,598,412	77,179,082	76,227,846	-0.5%	-1.2%
Public Safety	32,033,735	34,963,639	34,869,408	26,910,426	35,451,708	30,910,034	30,647,822	-0.7%	-0.8%
Transportation	13,760,955	5,616,539	3,158,792	7,121,910	6,063,436	6,555,395	4,482,512	-17.1%	-31.6%
Health & Human Services	4,651,688	6,591,928	8,627,416	10,398,684	8,125,850	10,902,321	11,185,462	15.7%	2.6%
Environment & Housing	6,327,704	6,783,007	7,865,760	6,202,222	1,443,264	9,599,654	10,582,803	8.9%	10.2%
Recreation & Culture	5,509,555	5,356,276	3,525,395	3,099,192	4,310,358	2,971,844	3,494,111	-7.3%	17.6%
Debt Service & Interest on Debt	28,998,741	30,608,770	28,931,347	34,922,660	79,570,021	37,572,310	24,355,590	-2.9%	-35.2%
Purchase of Land & Facility Construction	11,320,245	8,357,100	4,247,972	4,537,117	1,664,165	2,145,971	2,573,343	-21.9%	19.9%
All Other	2,590,212	1,561,213	2,694,499	12,356,217	6,348,541	2,445,645	2,724,628	0.8%	11.4%
Special Purpose Districts	2,908,622	2,814,003	2,719,383	2,708,713	2,698,043	2,687,457	405,000	-28.0%	-84.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	165,931,389	182,946,053	178,508,506	187,656,976	169,124,594	172,428,945	172,048,675	0.6%	-0.2%
Revenues from Local Sources	65,459,048	82,650,221	80,936,694	87,669,804	71,551,893	68,038,668	69,189,143	0.9%	1.7%
Current Property Taxes	54,170,935	52,423,179	53,873,671	53,737,573	54,138,985	56,745,656	57,449,439	1.0%	1.2%
Current Real & Personal Property Taxes	53,785,863	52,095,441	53,577,380	53,418,990	53,795,618	56,364,944	56,989,322	1.0%	1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	385,072	327,738	296,291	318,583	343,367	380,712	460,117	3.0%	20.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,288,113	30,227,042	27,063,023	33,932,231	17,412,908	11,293,012	11,739,704	0.7%	4.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,112,941	3,797,950	3,794,181	3,745,332	3,833,519	4,198,590	3,641,673	-2.0%	-13.3%
Bonds & Leases	2,956,240	22,674,843	19,583,413	26,773,326	8,163,982	1,156,118	4,166,801	5.9%	260.4%
Miscellaneous	4,218,932	3,754,249	3,685,429	3,413,573	5,415,407	5,938,304	3,931,230	-1.2%	-33.8%
Revenues from State Sources	68,893,297	68,824,481	71,300,088	72,384,066	73,140,269	79,994,920	78,738,324	2.3%	-1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	6,937,940	6,937,940	6,937,940	6,094,220	5,720,867	6,098,970	6,116,815	-2.1%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,549,279	5,716,793	6,084,426	5,799,461	6,543,172	6,468,139	6,823,002	3.5%	5.5%
State-Shared Taxes (Aid to Subdivisions)	814,057	814,056	814,057	814,057	814,056	814,056	814,056	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,214,450	1,246,457	1,204,548	1,441,775	1,293,702	1,742,300	1,365,573	2.0%	-21.6%
State Grants	18,401,086	17,221,133	16,511,331	17,936,309	17,899,471	19,720,559	20,719,724	2.0%	5.1%
Education Finance Act (EFA)	23,402,351	20,753,134	23,791,039	25,208,334	26,509,437	29,735,814	29,937,362	4.2%	0.7%
Education Improvement Act (EIA)	9,108,389	12,572,053	12,638,268	11,937,975	11,254,345	11,354,274	9,192,193	0.2%	-19.0%
Education Lottery	1,029,531	1,111,149	860,548	678,560	627,448	1,571,249	1,270,937	3.6%	-19.1%
Revenues from Federal Sources	31,579,044	31,471,351	26,271,724	27,603,106	24,432,432	24,395,357	24,121,208	-4.4%	-1.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	163,259,220	161,754,278	162,899,928	172,448,791	174,466,834	172,923,949	171,901,388	0.9%	-0.6%
Administration	68,598,620	68,354,513	69,149,055	74,985,543	76,654,846	78,420,048	79,966,503	2.6%	2.0%
Instruction	78,341,678	76,072,200	75,500,218	77,560,483	79,598,412	77,179,082	76,227,846	-0.5%	-1.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	59,427	167,555	3,213	4,257	2,660	6,208	8,709	-27.4%	40.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	16,247	33,756	70,547	101,641	118,030	123,948	129,943	41.4%	4.8%
Debt Service & Interest on Debt	14,464,704	15,385,311	14,240,129	15,781,050	15,206,146	13,856,153	10,767,225	-4.8%	-22.3%
Purchase of Land & Facility Construction	1,548,161	1,666,261	3,840,388	3,410,125	1,564,284	1,230,932	2,217,729	6.2%	80.2%
All Other	230,383	74,682	96,378	605,692	1,322,456	2,107,578	2,583,433	49.6%	22.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Orangeburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	72,277,465	66,313,014	67,770,722	72,446,776	71,173,840	67,144,850	70,262,876	-0.5%	4.6%
Revenues from Local Sources	50,933,616	48,384,430	49,519,763	52,643,214	49,715,001	49,905,923	53,512,508	0.8%	7.2%
Current Property Taxes	29,827,710	28,521,811	29,572,431	31,285,301	32,037,047	28,786,243	27,483,445	-1.4%	-4.5%
Current Real & Personal Property Taxes	23,785,364	23,877,895	24,009,880	25,601,421	26,519,653	23,156,769	21,569,949	-1.6%	-6.9%
Fee In Lieu of Property Tax	2,557,621	1,559,981	2,342,298	2,380,219	2,121,551	2,123,537	2,078,996	-3.4%	-2.1%
All Other	3,484,725	3,083,935	3,220,252	3,303,660	3,395,843	3,505,937	3,834,500	1.6%	9.4%
Local Option Sales Tax	0	0	165,815	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	11,259,425	11,144,637	10,700,513	9,390,480	8,570,882	8,830,431	8,949,551	-3.8%	1.3%
Licenses, Fees, Charges, & Bonds	9,846,481	8,717,982	9,081,005	11,967,433	9,107,072	12,289,249	17,079,512	9.6%	39.0%
Licenses & Permits	671,513	651,458	482,338	596,084	804,330	776,788	950,914	6.0%	22.4%
Service Revenue & Charges	6,041,833	5,870,726	7,282,984	2,405,938	2,346,112	9,043,838	10,040,784	8.8%	11.0%
Bonds & Leases	0	0	0	4,419,355	4,500,000	1,231,187	4,938,000	n/a	301.1%
Miscellaneous	3,133,135	2,195,798	1,315,683	4,546,056	1,456,630	1,237,436	1,149,814	-15.4%	-7.1%
Revenues from State Sources	8,829,421	8,345,589	6,142,615	12,151,245	9,187,681	9,153,881	9,143,484	0.6%	-0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,538,324	1,550,677	1,564,579	1,683,574	1,749,882	1,746,408	1,652,930	1.2%	-5.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,335,175	4,301,307	3,736,684	6,034,627	4,120,220	4,399,742	4,632,187	-2.3%	5.3%
State Grants	646,539	606,930	638,352	793,157	854,569	960,451	780,170	3.2%	-18.8%
Education Finance Act (EFA)	1,309,382	1,886,675	203,000	3,639,887	2,463,010	2,047,280	2,078,197	8.0%	1.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	782,155	1,114,424	2,755,232	6,571,083	12,262,222	4,240,298	6,470,513	42.2%	52.6%
Revenues from Other Local Sources	11,732,273	8,468,571	9,353,112	1,081,234	8,936	3,844,748	1,136,371	-32.2%	-70.4%
Total Expenditures (County only)**	96,968,716	91,774,931	62,482,655	80,229,980	121,856,181	78,299,762	73,044,752	-4.6%	-6.7%
Administration	30,633,678	30,739,708	8,594,385	15,940,387	16,696,890	17,205,369	22,106,626	-5.3%	28.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,769,896	25,500,564	25,984,766	17,028,357	26,445,224	17,464,733	18,681,253	-3.9%	7.0%
Transportation	10,662,731	4,374,028	1,805,909	5,881,428	4,647,365	5,174,792	3,208,491	-18.1%	-38.0%
Health & Human Services	4,531,745	4,336,434	6,129,001	7,660,874	5,278,655	7,849,804	8,026,093	10.0%	2.2%
Environment & Housing	5,920,990	5,834,136	6,555,828	4,897,475	430,654	8,438,308	9,268,764	7.8%	9.8%
Recreation & Culture	2,949,917	2,501,724	967,766	372,057	1,692,475	207,092	395,737	-28.5%	91.1%
Debt Service & Interest on Debt	12,837,505	13,274,569	12,445,000	16,869,021	61,729,420	21,959,664	11,277,788	-2.1%	-48.6%
Purchase of Land & Facility Construction	5,662,254	5,213,768	0	0	0	0	0	-100.0%	n/a
All Other	0	0	0	11,580,381	4,935,498	0	80,000	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	23,560,558	20,977,887	20,313,140	20,807,203	21,086,636	24,534,747	23,435,236	-0.1%	-4.5%
Revenues from Local Sources	15,560,124	17,535,825	18,191,842	18,586,923	18,044,827	20,589,677	21,044,031	5.2%	2.2%
Current Property Taxes	3,986,875	4,757,779	4,692,790	4,964,081	4,576,246	4,942,120	4,885,164	3.4%	-1.2%
Current Real & Personal Property Taxes	3,638,413	4,068,794	4,182,505	4,391,005	3,988,326	4,385,473	4,347,103	3.0%	-0.9%
Fee In Lieu of Property Tax	27,076	28,773	55,130	98,931	58,735	65,156	73,522	18.1%	12.8%
All Other	321,386	660,212	455,155	474,145	529,185	491,491	464,539	6.3%	-5.5%
Local Option Sales Tax	79,462	9,759	300	89,455	0	166,941	87,743	1.7%	-47.4%
Local Hospitality Tax	1,174,082	1,212,121	1,281,998	1,718,393	1,448,547	1,488,055	1,502,704	4.2%	1.0%
Local Accommodations Tax	340,535	346,807	350,567	345,420	367,124	412,302	432,986	4.1%	5.0%
Capital Projects/Transportation Tax	413,440	383,660	1,174,102	752,457	432,723	3,659,015	2,226,256	32.4%	-39.2%
Licenses, Fees, Charges, & Bonds	9,565,730	10,825,699	10,692,085	10,717,117	11,220,187	9,921,244	11,909,178	3.7%	20.0%
Licenses & Permits	4,054,743	4,417,120	4,124,177	4,455,718	4,150,586	4,470,598	4,328,485	1.1%	-3.2%
Service Revenue & Charges	4,946,959	5,521,571	4,656,091	4,921,703	4,520,178	4,497,047	4,499,396	-1.6%	0.1%
Bonds & Leases	0	0	762,218	573,747	698,238	601,533	1,284,043	n/a	113.5%
Miscellaneous	564,028	887,008	1,149,599	765,949	1,851,185	352,066	1,797,254	21.3%	410.5%
Revenues from State Sources	1,626,887	1,519,477	1,313,972	1,360,603	1,465,100	1,341,885	1,221,834	-4.7%	-8.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	259,258	255,015	258,204	269,671	252,288	259,750	252,762	-0.4%	-2.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,005,772	952,677	906,525	921,101	1,017,094	881,974	868,110	-2.4%	-1.6%
Education Finance Act (EFA)	32,956	34,334	35,439	37,088	34,975	31,603	30,193	-1.4%	-4.5%
Education Improvement Act (EIA)	328,901	277,451	113,804	132,743	160,743	168,558	70,769	-22.6%	-58.0%
Revenues from Federal Sources	5,747,441	1,540,650	698,891	572,906	1,543,925	2,541,326	1,017,493	-25.1%	-60.0%
Revenues from Other Local Sources	626,106	381,935	108,435	286,771	32,784	61,859	151,878	-21.0%	145.5%
Total Expenditures (Cities only)**	25,656,643	25,069,696	25,666,478	25,085,259	23,972,818	28,528,569	27,453,918	1.1%	-3.8%
Administration	3,117,768	3,594,012	3,884,814	3,729,189	4,368,342	3,844,607	4,052,812	4.5%	5.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,263,839	9,463,075	8,884,642	9,882,069	9,006,484	13,445,301	11,966,569	6.4%	-11.0%
Transportation	3,098,224	1,242,511	1,352,883	1,240,482	1,416,071	1,380,603	1,274,021	-13.8%	-7.7%
Health & Human Services	60,516	2,087,939	2,495,202	2,733,553	2,844,535	3,046,309	3,150,660	93.2%	3.4%
Environment & Housing	406,714	948,871	1,309,932	1,304,747	1,012,610	1,161,346	1,314,039	21.6%	13.1%
Recreation & Culture	2,543,391	2,820,796	2,487,082	2,625,494	2,499,853	2,640,804	2,968,431	2.6%	12.4%
Debt Service & Interest on Debt	1,696,532	1,948,890	2,246,218	2,272,589	2,634,455	1,756,493	2,310,577	5.3%	31.5%
Purchase of Land & Facility Construction	4,109,830	1,477,071	407,584	1,126,992	99,881	915,039	355,614	-33.5%	-61.1%
All Other	2,359,829	1,486,531	2,598,121	170,144	90,587	338,067	61,195	-45.6%	-81.9%

* Cities Included: Bowman, Branchville, Cope, Cordova, Elloree, Eutawville, Holly Hill, Livingston, Neeses, North, Norway, Orangeburg, Rowesville, Santee, Springfield, Vance & Woodford. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	2,980,641	2,830,976	2,681,311	2,729,281	2,777,250	2,825,860	420,000	-27.9%	-85.1%
Total Expenditures (Special Purpose District Only)**	2,908,622	2,814,003	2,719,383	2,708,713	2,698,043	2,687,457	405,000	-28.0%	-84.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	92,755	92,292	91,713	91,397	90,598	89,886	88,869	-0.7%	-1.1%
Personal Income (thousands of dollars)	2,456,333	2,470,658	2,543,832	2,559,251	2,574,727	2,641,440	2,727,798	1.8%	3.3%
Per Capita Income	26,482	26,770	27,737	28,001	28,419	29,387	30,695	2.5%	4.5%
Labor Force	41,540	40,102	40,241	39,379	38,585	37,884	36,968	-1.9%	-2.4%
Employment	35,196	33,722	33,877	33,761	33,815	33,593	32,937	-1.1%	-2.0%
Unemployment	6,344	6,380	6,364	5,618	4,770	4,291	4,031	-7.3%	-6.1%
Unemployment Rate (%)	15.3	15.9	15.8	14.3	12.4	11.3	10.9	-5.5%	-3.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	88,304,244	86,018,152	88,454,017	90,284,862	91,071,422	90,787,467	90,108,481	0.3%	-0.7%
School District Total	54,170,935	52,423,179	53,873,671	53,737,573	54,138,985	56,745,656	57,449,439	1.0%	1.2%
County Total	29,827,710	28,521,811	29,572,431	31,285,301	32,037,047	28,786,243	27,483,445	-1.4%	-4.5%
Cities Total	3,986,875	4,757,779	4,692,790	4,964,081	4,576,246	4,942,120	4,885,164	3.4%	-1.2%
Special Purpose District Total	318,724	315,383	315,125	297,907	319,144	313,448	290,433	-1.5%	-7.3%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	306,371,966	299,992,612	288,339,388	300,300,213	301,394,304	313,677,308	305,758,214	0.0%	-2.5%
Owner Occupied (4% assessment ratio)	74,975,960	76,965,248	77,793,750	78,273,336	78,548,668	75,849,999	76,086,343	0.2%	0.3%
Agricultural (Private) (4%)	3,941,884	3,986,694	3,937,294	3,916,192	3,911,694	5,420,124	5,397,044	5.4%	-0.4%
Agricultural (Corporate) (6%)	235,622	305,406	301,878	300,096	306,540	225,852	225,152	-0.8%	-0.3%
Commercial/Rental (6%)	82,523,741	78,898,240	79,550,830	79,759,768	81,142,524	81,285,808	83,847,520	0.3%	3.2%
Personal Property (Vehicles) (6%)	22,423,441	21,909,887	21,552,653	34,717,160	28,194,209	26,584,728	26,097,471	2.6%	-1.8%
Other Personal Property (10.5%)	2,535,390	2,628,730	2,825,120	3,411,690	2,635,080	6,095,977	2,339,423	-1.3%	-61.6%
Manufacturing (10.5%)	34,162,464	31,452,440	29,009,370	27,414,840	26,823,460	26,194,450	24,676,880	-5.3%	-5.8%
Utility (10.5%)	41,717,117	43,060,917	41,477,961	42,357,885	44,820,568	49,603,263	48,151,578	2.4%	-2.9%
Business Personal (10.5%)	14,599,552	14,029,255	16,492,839	15,141,148	14,267,758	12,487,265	17,863,358	3.4%	43.1%
Motor Carrier (9.5%)	1,778,673	1,112,734	979,778	682,352	1,540,334	305,615	206,833	-30.1%	-32.3%
Fee-in-Lieu and Joint Industrial Park	27,478,122	25,643,061	14,417,915	14,325,746	19,203,469	29,624,227	20,866,612	-4.5%	-29.6%

Estimated Total Average Millage Rates	402.0	366.8	413.1	415.9	399.0	392.3	405.0	0.1%	3.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Pickens County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	317,059,605	310,050,539	296,995,935	314,214,357	323,492,588	624,231,937	337,690,243	1.1%	-45.9%
Revenues from Local Sources	146,769,828	147,778,271	143,760,312	149,533,700	153,250,210	449,771,214	163,791,962	1.8%	-63.6%
Current Property Taxes	77,532,023	77,694,649	80,220,765	80,024,734	80,506,602	81,132,846	81,329,232	0.8%	0.2%
Current Real & Personal Property Taxes	71,465,839	72,553,814	74,876,575	75,291,161	76,290,711	77,206,663	77,639,530	1.4%	0.6%
Fee In Lieu of Property Tax (only Counties and Cities)	663,297	692,599	682,638	668,251	713,769	684,398	351,444	-10.0%	-48.6%
All Other	5,402,887	4,448,236	4,661,552	4,065,322	3,502,122	3,241,785	3,338,258	-7.7%	3.0%
Local Option Sales Tax	10,094,711	10,953,915	18,613,630	19,819,093	20,735,913	20,467,213	23,145,830	14.8%	13.1%
Local Hospitality Tax	2,586,953	2,639,963	2,977,986	3,092,371	3,282,858	3,596,156	3,787,506	6.6%	5.3%
Local Accommodations Tax	446,758	517,717	553,331	563,861	616,106	663,207	707,535	8.0%	6.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	56,109,383	55,972,027	41,394,600	46,033,641	48,108,731	343,911,792	54,821,859	-0.4%	-84.1%
Licenses & Permits	9,529,362	9,155,268	8,992,205	10,056,173	11,718,977	11,329,710	16,304,656	9.4%	43.9%
Service Revenue & Charges	40,057,427	29,117,976	26,646,701	26,335,460	26,274,553	27,252,952	26,347,892	-6.7%	-3.3%
Bonds & Leases	0	10,518,234	161,400	2,410,000	3,538,000	298,372,914	5,089,404	n/a	-98.3%
Miscellaneous	6,522,594	7,180,549	5,594,294	7,232,008	6,577,201	6,956,216	7,079,907	1.4%	1.8%
Revenues from State Sources	83,078,003	80,683,703	85,031,431	89,935,601	91,949,265	96,024,210	102,764,560	3.6%	7.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,399,146	4,389,672	4,436,050	4,459,461	4,508,357	4,588,191	4,563,420	0.6%	-0.5%
State-shared Taxes (Aid to Subdivisions)	9,724,864	9,917,513	10,342,911	10,979,112	11,452,973	11,849,514	12,297,607	4.0%	3.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	7,883,144	6,868,236	6,086,564	7,117,023	7,097,769	7,123,468	7,322,627	-1.2%	2.8%
Education Finance Act (EFA)	505,046	524,019	616,234	553,083	585,915	635,568	668,265	4.8%	5.1%
Education Improvement Act (EIA)	18,295,875	18,904,587	17,887,410	19,946,735	21,211,721	22,728,649	29,000,718	8.0%	27.6%
Education Lottery	27,163,476	24,523,230	28,392,054	29,537,269	30,793,942	32,763,128	33,120,659	3.4%	1.1%
Education Lottery	8,534,181	8,698,813	10,988,475	10,770,844	9,783,979	9,784,579	8,598,474	0.1%	-12.1%
Education Lottery	674,819	960,181	384,281	674,622	617,157	653,661	1,295,338	11.5%	98.2%
Revenues from Federal Sources	25,944,502	26,933,359	20,232,402	19,562,486	16,588,886	16,873,980	20,460,080	-3.9%	21.3%
Revenues from Other Local Sources	4,448,199	4,041,093	3,562,638	3,689,563	3,127,366	3,103,539	2,898,058	-6.9%	-6.6%
Revenues from Special Purpose Districts	56,819,073	50,614,113	44,409,152	51,493,007	58,576,861	58,458,994	47,775,583	-2.8%	-18.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	352,254,289	431,187,293	380,642,617	341,893,117	337,776,239	362,511,811	336,270,132	-0.8%	-7.2%
Administration	69,543,666	67,187,440	67,572,051	79,378,386	84,390,786	86,540,416	88,240,094	4.0%	2.0%
Instruction	77,997,977	74,209,902	74,662,530	77,000,078	76,642,343	76,902,531	78,457,302	0.1%	2.0%
Public Safety	29,776,427	29,876,755	30,380,366	34,923,974	35,474,224	34,233,285	36,328,993	3.4%	6.1%
Transportation	3,835,361	4,142,949	5,797,661	5,290,188	10,163,362	10,211,211	12,899,067	22.4%	26.3%
Health & Human Services	5,188,182	5,194,111	4,926,842	5,457,310	5,869,860	6,193,590	6,193,189	3.0%	0.0%
Environment & Housing	13,825,349	12,848,838	14,858,925	13,517,718	7,369,317	8,412,823	11,134,220	-3.5%	32.3%
Recreation & Culture	8,158,035	7,938,925	8,431,775	9,396,633	9,255,818	12,363,099	12,110,139	6.8%	-2.0%
Debt Service & Interest on Debt	30,138,362	29,320,811	39,203,677	30,335,977	34,252,859	57,601,371	33,203,379	1.6%	-42.4%
Purchase of Land & Facility Construction	58,450,905	149,884,151	86,852,734	37,596,727	18,475,909	14,285,284	12,046,451	-23.1%	-15.7%
All Other	2,691,944	2,541,169	4,519,652	2,224,004	5,773,921	1,812,307	1,301,189	-11.4%	-28.2%
Special Purpose Districts	52,648,081	48,042,242	43,436,404	46,772,122	50,107,840	53,955,894	44,356,109	-2.8%	-17.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	170,398,862	166,542,582	155,949,419	160,344,774	161,171,612	463,997,158	170,429,914	0.0%	-63.3%
Revenues from Local Sources	75,776,379	74,028,704	63,621,037	65,110,533	67,276,786	365,856,745	70,605,278	-1.2%	-80.7%
Current Property Taxes	49,512,783	50,541,252	52,694,480	53,165,077	53,963,918	55,209,557	56,341,245	2.2%	2.0%
Current Real & Personal Property Taxes	49,186,719	50,268,064	52,432,224	52,877,371	53,659,775	54,877,354	55,889,966	2.2%	1.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	326,064	273,188	262,256	287,706	304,143	332,203	451,279	5.6%	35.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	26,263,596	23,487,452	10,926,557	11,945,456	13,312,868	310,647,188	14,264,033	-9.7%	-95.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	23,683,787	10,888,947	8,550,915	8,804,649	8,513,004	10,186,003	7,110,823	-18.2%	-30.2%
Bonds & Leases	0	10,518,234	0	0	0	296,585,354	3,500,000	n/a	-98.8%
Miscellaneous	2,579,809	2,080,271	2,375,642	3,140,807	4,799,864	3,875,831	3,653,210	6.0%	-5.7%
Revenues from State Sources	71,720,032	71,045,809	75,989,289	79,982,810	80,289,716	84,005,966	85,767,795	3.0%	2.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,801,504	2,854,788	2,886,084	2,875,244	2,891,801	2,912,185	2,906,839	0.6%	-0.2%
State-Shared Taxes (Aid to Subdivisions)	9,724,864	9,917,513	10,342,911	10,979,112	11,452,973	11,849,514	12,297,607	4.0%	3.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	345,878	345,878	345,878	345,878	345,878	345,878	345,878	0.0%	0.0%
Education Finance Act (EFA)	355,300	374,913	375,839	389,148	412,677	447,033	471,468	4.8%	5.5%
Education Improvement Act (EIA)	16,222,558	17,473,041	16,376,315	18,513,241	18,093,857	19,352,536	20,834,080	4.3%	7.7%
Education Lottery	27,163,476	24,523,230	28,392,054	29,537,269	30,793,942	32,763,128	33,120,659	3.4%	1.1%
	8,534,181	8,698,813	10,988,475	10,770,844	9,783,979	9,784,579	8,598,474	0.1%	-12.1%
	674,819	960,181	384,281	674,622	617,157	653,661	1,295,338	11.5%	98.2%
Revenues from Federal Sources	22,902,451	21,468,069	16,339,093	15,251,431	13,605,110	14,134,447	14,056,841	-7.8%	-0.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	205,574,433	291,689,987	246,319,255	192,616,442	176,601,438	198,184,053	170,864,823	-3.0%	-13.8%
Administration	51,425,770	51,017,089	52,365,309	54,117,216	54,784,020	57,897,403	59,313,007	2.4%	2.4%
Instruction	77,997,977	74,209,902	74,662,530	77,000,078	76,642,343	76,902,531	78,457,302	0.1%	2.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	48,818	41,114	47,404	53,515	31,874	21,994	16,928	-16.2%	-23.0%
Debt Service & Interest on Debt	23,475,922	24,225,040	33,721,194	25,168,190	28,713,789	52,036,473	25,737,809	1.5%	-50.5%
Purchase of Land & Facility Construction	52,114,327	141,751,823	84,929,944	35,546,105	15,690,396	10,699,265	6,797,668	-28.8%	-36.5%
All Other	511,619	445,019	592,874	731,338	739,016	626,387	542,109	1.0%	-13.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	49,398,404	50,867,665	53,918,175	56,860,479	62,372,139	57,692,459	65,219,740	4.7%	13.0%
Revenues from Local Sources	39,047,001	41,250,594	45,826,560	47,723,483	51,897,325	46,936,940	49,825,842	4.1%	6.2%
Current Property Taxes	18,957,733	18,097,739	17,554,220	17,295,691	17,521,987	16,237,648	15,907,975	-2.9%	-2.0%
Current Real & Personal Property Taxes	16,337,870	16,397,152	15,796,016	15,949,189	16,364,463	15,111,788	14,813,716	-1.6%	-2.0%
Fee In Lieu of Property Tax	229,641	262,798	254,480	247,327	248,224	222,446	263,891	2.3%	18.6%
All Other	2,390,222	1,437,789	1,503,724	1,099,175	909,300	903,414	830,368	-16.2%	-8.1%
Local Option Sales Tax	6,264,422	6,927,415	14,347,652	15,129,420	15,947,682	15,558,080	17,578,526	18.8%	13.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	224,210	250,655	265,997	279,537	293,903	307,543	355,023	8.0%	15.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	13,600,636	15,974,785	13,658,691	15,018,835	18,133,753	14,833,669	15,984,318	2.7%	7.8%
Licenses & Permits	805,392	816,317	742,487	889,564	995,522	1,031,618	2,106,716	17.4%	104.2%
Service Revenue & Charges	10,298,660	10,911,551	10,749,562	11,913,041	13,294,252	12,270,499	12,839,196	3.7%	4.6%
Bonds & Leases	0	0	0	0	3,000,000	700,000	0	n/a	n/a
Miscellaneous	2,496,584	4,246,917	2,166,642	2,216,230	843,979	831,552	1,038,406	-13.6%	24.9%
Revenues from State Sources	8,268,331	7,151,000	6,451,300	7,573,205	9,572,083	9,873,696	14,406,126	9.7%	45.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,129,119	1,102,220	1,093,996	1,112,408	1,131,304	1,182,600	1,192,468	0.9%	0.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,020,232	5,041,721	4,508,680	5,293,024	5,275,525	5,269,465	5,421,100	-1.7%	2.9%
State Grants	129,945	129,092	135,259	141,690	150,715	164,660	173,881	5.0%	5.6%
Education Finance Act (EFA)	989,035	877,967	713,365	1,026,083	3,014,539	3,256,971	7,618,677	40.5%	133.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,282,075	1,700,131	1,153,199	1,233,545	669,399	599,217	668,761	-10.3%	11.6%
Revenues from Other Local Sources	800,997	765,940	487,116	330,246	233,332	282,606	319,011	-14.2%	12.9%
Total Expenditures (County only)**	52,953,457	54,314,062	51,886,413	56,018,766	69,461,649	71,722,816	76,447,535	6.3%	6.6%
Administration	11,456,047	10,041,387	10,635,959	11,305,335	23,413,920	23,108,834	23,765,953	12.9%	2.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,903,051	16,603,411	15,263,040	16,647,824	18,636,127	19,136,514	21,703,859	5.3%	13.4%
Transportation	470,654	551,176	602,112	933,310	7,202,346	7,001,167	10,234,460	67.1%	46.2%
Health & Human Services	5,148,170	5,156,142	4,880,384	5,457,310	5,869,860	6,193,590	6,191,207	3.1%	0.0%
Environment & Housing	10,410,659	8,982,637	10,436,254	11,199,557	4,163,448	3,931,520	4,758,229	-12.2%	21.0%
Recreation & Culture	4,010,278	4,074,535	4,270,305	4,221,286	3,990,237	4,562,442	4,566,661	2.2%	0.1%
Debt Service & Interest on Debt	2,560,959	3,199,493	3,290,504	3,318,770	3,728,528	3,595,102	3,348,814	4.6%	-6.9%
Purchase of Land & Facility Construction	1,686,774	4,456,873	1,330,824	1,784,342	1,144,441	3,568,831	1,236,404	-5.0%	-65.4%
All Other	1,306,865	1,248,408	1,177,031	1,151,032	1,312,742	624,816	641,948	-11.2%	2.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year	FY 16
								Compound	Percent
Total Revenues (Cities only)**	40,443,265	42,026,179	42,719,189	45,516,097	41,371,976	44,083,326	54,265,006	Growth Rate	Change
Revenues from Local Sources	31,946,448	32,498,973	34,312,715	36,699,684	34,076,099	36,977,529	43,360,842	5.2%	17.3%
Current Property Taxes	9,061,507	9,055,658	9,972,065	9,563,966	9,020,697	9,685,641	9,080,012	0.0%	-6.3%
Current Real & Personal Property Taxes	5,941,250	5,888,598	6,648,335	6,464,601	6,266,473	7,217,521	6,935,848	2.6%	-3.9%
Fee In Lieu of Property Tax	433,656	429,801	428,158	420,924	465,545	461,952	87,553	-23.4%	-81.0%
All Other	2,686,601	2,737,259	2,895,572	2,678,441	2,288,679	2,006,168	2,056,611	-4.4%	2.5%
Local Option Sales Tax	3,830,289	4,026,500	4,265,978	4,689,673	4,788,231	4,909,133	5,567,304	6.4%	13.4%
Local Hospitality Tax	2,586,953	2,639,963	2,977,986	3,092,371	3,282,858	3,596,156	3,787,506	6.6%	5.3%
Local Accommodations Tax	222,548	267,062	287,334	284,324	322,203	355,664	352,512	8.0%	-0.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,245,151	16,509,790	16,809,352	19,069,350	16,662,110	18,430,935	24,573,508	7.1%	33.3%
Licenses & Permits	8,723,970	8,338,951	8,249,718	9,166,609	10,723,455	10,298,092	14,197,940	8.5%	37.9%
Service Revenue & Charges	6,074,980	7,317,478	7,346,224	5,617,770	4,467,297	4,796,450	6,397,873	0.9%	33.4%
Bonds & Leases	0	0	161,400	2,410,000	538,000	1,087,560	1,589,404	n/a	46.1%
Miscellaneous	1,446,201	853,361	1,052,010	1,874,971	933,358	2,248,833	2,388,291	8.7%	6.2%
Revenues from State Sources	3,089,640	2,486,894	2,590,842	2,379,586	2,087,466	2,144,548	2,590,639	-2.9%	20.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	468,523	432,664	455,970	471,809	485,252	493,406	464,113	-0.2%	-5.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,517,034	1,480,637	1,232,006	1,478,121	1,476,366	1,508,125	1,555,649	0.4%	3.2%
Education Finance Act (EFA)	19,801	20,014	105,136	22,245	22,523	23,875	22,916	2.5%	-4.0%
Education Improvement Act (EIA)	1,084,282	553,579	797,730	407,411	103,325	119,142	547,961	-10.8%	359.9%
Revenues from Federal Sources	1,759,976	3,765,159	2,740,110	3,077,510	2,314,377	2,140,316	5,734,478	21.8%	167.9%
Revenues from Other Local Sources	3,647,202	3,275,153	3,075,522	3,359,317	2,894,034	2,820,933	2,579,047	-5.6%	-8.6%
Total Expenditures (Cities only)**	41,078,319	37,141,002	39,000,545	46,485,787	41,605,312	38,649,048	44,601,665	1.4%	15.4%
Administration	6,661,849	6,128,964	4,570,783	13,955,835	6,192,846	5,534,179	5,161,134	-4.2%	-6.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,873,376	13,273,344	15,117,326	18,276,150	16,838,097	15,096,771	14,625,134	0.9%	-3.1%
Transportation	3,364,707	3,591,773	5,195,549	4,356,878	2,961,016	3,210,044	2,664,607	-3.8%	-17.0%
Health & Human Services	40,012	37,969	46,458	0	0	0	1,982	-39.4%	n/a
Environment & Housing	3,414,690	3,866,201	4,422,671	2,318,161	3,205,869	4,481,303	6,375,991	11.0%	42.3%
Recreation & Culture	4,098,939	3,823,276	4,114,066	5,121,832	5,233,707	7,778,663	7,526,550	10.7%	-3.2%
Debt Service & Interest on Debt	4,101,481	1,896,278	2,191,979	1,849,017	1,810,542	1,969,796	4,116,756	0.1%	109.0%
Purchase of Land & Facility Construction	4,649,804	3,675,455	591,966	266,280	1,641,072	17,188	4,012,379	-2.4%	23244.1%
All Other	873,460	847,742	2,749,747	341,634	3,722,163	561,104	117,132	-28.5%	-79.1%

* Cities Included: Central, Clemson, Easley, Liberty, Norris, Pickens & Six Mile. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	56,819,073	50,614,113	44,409,152	51,493,007	58,576,861	58,458,994	47,775,583	-2.8%	-18.3%
Total Expenditures (Special Purpose District Only)**	52,648,081	48,042,242	43,436,404	46,772,122	50,107,840	53,955,894	44,356,109	-2.8%	-17.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	119,183	119,216	119,433	119,634	119,167	120,451	121,493	0.3%	0.9%
Personal Income (thousands of dollars)	3,306,721	3,384,313	3,562,945	3,719,029	3,782,616	3,940,432	4,126,621	3.8%	4.7%
Per Capita Income	27,745	28,388	29,832	31,087	31,742	32,714	33,966	3.4%	3.8%
Labor Force	56,986	54,434	54,730	54,754	54,738	54,908	56,096	-0.3%	2.2%
Employment	51,007	48,509	49,326	49,844	50,689	51,446	52,847	0.6%	2.7%
Unemployment	5,979	5,925	5,404	4,910	4,049	3,462	3,249	-9.7%	-6.2%
Unemployment Rate (%)	10.5	10.9	9.9	9.0	7.4	6.3	5.8	-9.4%	-7.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	79,402,935	79,363,537	82,204,285	81,976,670	82,506,106	83,170,991	83,016,962	0.7%	-0.2%
School District Total	49,512,783	50,541,252	52,694,480	53,165,077	53,963,918	55,209,557	56,341,245	2.2%	2.0%
County Total	18,957,733	18,097,739	17,554,220	17,295,691	17,521,987	16,237,648	15,907,975	-2.9%	-2.0%
Cities Total	9,061,507	9,055,658	9,972,065	9,563,966	9,020,697	9,685,641	9,080,012	0.0%	-6.3%
Special Purpose District Total	1,870,912	1,668,888	1,983,520	1,951,936	1,999,504	2,038,145	1,687,730	-1.7%	-17.2%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	430,084,907	448,876,475	450,294,847	458,656,961	467,639,191	464,851,475	475,403,892	1.7%	2.3%
Owner Occupied (4% assessment ratio)	159,016,398	173,815,245	175,009,590	176,427,942	177,136,250	175,287,750	177,757,347	1.9%	1.4%
Agricultural (Private) (4%)	606,829	610,075	611,140	596,316	598,180	622,500	620,168	0.4%	-0.4%
Agricultural (Corporate) (6%)	72,082	65,144	116,050	89,468	84,290	49,480	41,426	-8.8%	-16.3%
Commercial/Rental (6%)	160,116,714	166,714,451	168,380,208	169,445,597	171,305,293	166,304,533	168,677,685	0.9%	1.4%
Personal Property (Vehicles) (6%)	36,827,099	35,373,841	37,656,975	40,280,646	43,545,161	45,693,588	48,033,024	4.5%	5.1%
Other Personal Property (10.5%)	5,192,385	4,656,515	4,034,670	3,706,600	3,947,790	4,196,800	3,166,310	-7.9%	-24.6%
Manufacturing (10.5%)	9,901,620	10,126,210	9,178,740	9,636,610	8,880,710	9,648,450	9,596,640	-0.5%	-0.5%
Utility (10.5%)	30,620,390	29,762,690	30,108,890	31,868,130	33,042,940	34,460,550	36,222,200	2.8%	5.1%
Business Personal (10.5%)	12,723,870	12,024,900	10,249,430	12,382,070	13,973,480	14,587,400	14,827,630	2.6%	1.6%
Motor Carrier (9.5%)	2,050,718	1,707,429	1,618,852	1,792,560	1,894,967	2,010,915	2,743,335	5.0%	36.4%
Fee-in-Lieu and Joint Industrial Park	12,956,802	14,019,975	13,330,302	12,431,022	13,230,130	11,989,509	13,718,127	1.0%	14.4%

Estimated Total Average Millage Rates	261.6	264.7	263.6	263.7	252.5	260.2	259.7	-0.1%	-0.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Richland County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,247,298,994	1,360,613,254	1,473,310,123	1,335,377,314	1,499,508,441	1,745,530,034	1,460,558,119	2.7%	-16.3%
Revenues from Local Sources	785,853,604	898,734,060	1,002,739,864	872,877,914	1,005,648,005	1,224,192,899	932,584,097	2.9%	-23.8%
Current Property Taxes	433,299,630	452,393,077	439,626,417	469,704,106	485,126,910	498,340,206	507,215,485	2.7%	1.8%
Current Real & Personal Property Taxes	424,489,681	442,537,251	429,674,120	457,420,608	474,851,292	486,524,172	493,623,606	2.5%	1.5%
Fee In Lieu of Property Tax (only Counties and Cities)	3,217,498	3,172,128	3,629,070	3,781,206	3,994,803	4,616,583	5,367,556	8.9%	16.3%
All Other	5,592,452	6,683,698	6,323,227	8,502,292	6,280,815	7,199,451	8,224,323	6.6%	14.2%
Local Option Sales Tax	47,957,721	32,961,501	48,124,324	51,766,035	52,601,141	47,257,749	68,447,337	6.1%	44.8%
Local Hospitality Tax	11,686,354	12,331,561	14,691,469	16,663,225	17,060,804	18,218,488	18,995,328	8.4%	4.3%
Local Accommodations Tax	1,457,474	1,531,564	1,688,226	2,047,862	2,157,115	2,219,125	6,132,579	27.1%	176.4%
Capital Projects/Transportation Tax	0	0	0	0	52,986,591	58,630,301	61,524,339	n/a	4.9%
Licenses, Fees, Charges, & Bonds	291,452,425	399,516,357	498,609,429	332,696,686	395,715,444	599,527,030	270,269,029	-1.2%	-54.9%
Licenses & Permits	42,274,390	47,837,019	41,799,839	47,675,114	48,973,832	55,731,076	58,862,975	5.7%	5.6%
Service Revenue & Charges	105,661,708	112,165,448	97,092,149	102,085,605	93,405,123	98,463,178	90,840,831	-2.5%	-7.7%
Bonds & Leases	100,093,090	212,558,183	337,189,484	145,072,738	233,586,106	419,620,498	89,626,783	-1.8%	-78.6%
Miscellaneous	43,423,237	26,955,707	22,527,957	37,863,229	19,750,383	25,712,278	30,938,440	-5.5%	20.3%
Revenues from State Sources	291,568,146	286,304,100	312,269,044	299,444,752	316,579,733	330,042,656	329,332,272	2.1%	-0.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	21,943,750	21,943,750	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	26,282,696	24,471,727	21,919,453	24,753,390	28,107,065	28,090,173	28,014,455	1.1%	-0.3%
Manufacturer's Depreciation Reimbursement	1,144,430	1,262,839	1,335,555	1,411,132	1,425,405	1,588,378	1,547,686	5.2%	-2.6%
State Grants	60,168,537	61,974,098	59,637,113	63,121,788	72,010,264	76,882,816	77,165,084	4.2%	0.4%
Education Finance Act (EFA)	80,986,982	75,526,282	88,362,403	96,513,671	101,075,505	110,059,589	114,557,135	6.0%	4.1%
Education Improvement Act (EIA)	26,372,848	24,984,340	40,828,162	42,249,069	42,301,091	38,904,035	33,429,078	4.0%	-14.1%
Education Lottery	1,333,360	2,056,604	2,862,173	2,531,057	1,829,007	3,743,388	2,972,994	14.3%	-20.6%
Revenues from Federal Sources	91,085,769	93,261,091	73,380,593	71,471,294	65,578,871	71,040,408	73,162,893	-3.6%	3.0%
Revenues from Other Local Sources	18,674,237	19,742,384	19,894,621	20,990,612	35,542,348	32,873,669	40,698,655	13.9%	23.8%
Revenues from Special Purpose Districts	60,117,238	62,571,620	65,026,001	70,592,743	76,159,484	87,380,402	84,780,202	5.9%	-3.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,283,099,071	1,286,264,493	1,187,572,324	1,341,246,136	1,304,818,975	1,575,199,138	1,689,915,193	4.7%	7.3%
Administration	336,358,577	322,009,327	315,603,614	341,532,265	361,948,510	373,984,287	391,400,727	2.6%	4.7%
Instruction	315,224,252	304,989,869	312,662,639	331,913,068	337,861,568	350,936,774	352,546,817	1.9%	0.5%
Public Safety	153,370,802	149,967,181	170,355,068	173,775,608	187,968,673	187,469,894	204,634,930	4.9%	9.2%
Transportation	18,509,858	16,407,086	16,093,858	21,731,741	44,657,745	38,011,732	56,189,227	20.3%	47.8%
Health & Human Services	15,292,089	15,915,136	7,811,366	5,639,245	14,276,575	14,050,776	13,591,557	-1.9%	-3.3%
Environment & Housing	44,073,425	39,982,635	53,402,010	56,715,616	54,305,046	57,645,194	60,305,612	5.4%	4.6%
Recreation & Culture	18,681,851	18,783,647	18,256,211	24,353,460	26,351,538	33,954,454	34,541,991	10.8%	1.7%
Debt Service & Interest on Debt	128,439,712	134,421,162	115,147,585	159,158,333	151,220,471	363,424,251	241,687,779	11.1%	-33.5%
Purchase of Land & Facility Construction	140,289,419	168,151,407	75,044,422	116,739,327	47,517,026	68,099,193	232,407,119	8.8%	241.3%
All Other	53,712,955	55,352,283	41,772,162	44,553,484	9,867,235	14,619,079	18,556,205	-16.2%	26.9%
Special Purpose Districts	59,146,131	60,284,760	61,423,389	65,133,989	68,844,588	73,003,504	84,053,229	6.0%	15.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	775,119,399	886,533,788	985,030,498	793,843,615	725,405,276	1,067,227,158	762,917,749	-0.3%	-28.5%
Revenues from Local Sources	447,210,359	555,028,479	643,574,612	466,781,088	391,943,939	713,750,724	416,136,686	-1.2%	-41.7%
Current Property Taxes	317,120,039	315,643,826	317,328,548	334,749,410	352,636,062	356,689,296	378,018,386	3.0%	6.0%
Current Real & Personal Property Taxes	317,120,039	315,643,826	317,328,548	334,749,410	352,636,062	356,689,296	378,018,386	3.0%	6.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	130,090,320	239,384,653	326,246,064	132,031,678	39,307,877	357,061,428	38,118,300	-18.5%	-89.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	18,220,115	18,940,706	17,314,456	19,683,969	16,864,728	17,462,573	18,394,555	0.2%	5.3%
Bonds & Leases	100,093,090	212,558,183	301,139,888	106,836,546	11,396,124	330,248,450	11,491,294	-30.3%	-96.5%
Miscellaneous	11,777,115	7,885,764	7,791,720	5,511,163	11,047,025	9,350,405	8,232,451	-5.8%	-12.0%
Revenues from State Sources	259,466,019	256,821,774	280,534,621	265,729,835	276,183,463	287,416,683	289,382,391	1.8%	0.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,749	21,943,749	21,943,749	21,943,749	21,943,749	21,943,750	21,943,750	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	6,605,069	6,595,899	6,595,899	6,595,899	6,595,899	6,595,899	6,595,900	0.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	62,632,342	63,226,566	64,537,683	35,728,752	36,489,487	37,133,332	37,874,008	-8.0%	2.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	0.0%	0.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	57,404,804	60,301,469	53,217,687	57,980,773	63,761,860	66,849,825	69,822,661	3.3%	4.4%
Education Lottery	80,986,982	75,526,282	88,362,403	96,513,671	101,075,505	110,059,589	114,557,135	6.0%	4.1%
Revenues from Federal Sources	26,372,848	24,984,340	40,828,162	42,249,069	42,301,091	38,904,035	33,429,078	4.0%	-14.1%
Revenues from Other Local Sources	1,333,360	2,056,604	2,862,173	2,531,057	1,829,007	3,743,388	2,972,994	14.3%	-20.6%
	68,443,021	74,683,535	60,921,265	61,332,692	57,277,874	66,059,751	57,398,672	-2.9%	-13.1%
	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	752,824,235	734,278,362	704,483,251	757,088,544	733,590,588	882,092,457	836,248,302	1.8%	-5.2%
Administration	228,707,238	227,799,931	233,036,764	255,059,390	261,429,134	282,491,631	293,296,557	4.2%	3.8%
Instruction	315,224,252	304,989,869	312,662,639	331,913,068	337,861,568	350,936,774	352,546,817	1.9%	0.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,252,485	1,211,108	1,003,326	1,087,010	40,370	1,090,538	82,823	-36.4%	-92.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	961,339	901,649	821,841	975,518	1,616,877	426,801	539,868	-9.2%	26.5%
Debt Service & Interest on Debt	91,101,409	96,742,652	106,090,350	120,421,221	87,570,625	197,840,268	107,453,836	2.8%	-45.7%
Purchase of Land & Facility Construction	112,716,126	99,379,274	47,514,017	43,012,850	40,592,628	44,623,924	77,463,880	-6.1%	73.6%
All Other	2,861,386	3,253,879	3,354,314	4,619,487	4,479,386	4,682,521	4,864,521	9.2%	3.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Richland County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	234,209,711	232,975,878	237,238,390	240,860,353	409,314,721	365,057,396	384,751,552	8.6%	5.4%
Revenues from Local Sources	201,866,004	202,278,236	206,368,775	210,196,737	373,348,012	329,762,547	346,598,316	9.4%	5.1%
Current Property Taxes	83,674,642	87,930,154	86,262,272	90,829,234	95,897,818	91,040,808	93,686,017	1.9%	2.9%
Current Real & Personal Property Taxes	74,945,983	78,154,753	76,407,009	80,850,957	86,945,719	81,351,511	83,036,846	1.7%	2.1%
Fee In Lieu of Property Tax	3,157,381	3,113,504	3,572,803	3,725,228	3,457,151	3,981,218	4,704,214	6.9%	18.2%
All Other	5,571,279	6,661,897	6,282,460	6,253,049	5,494,948	5,708,079	5,944,957	1.1%	4.1%
Local Option Sales Tax	30,579,884	31,404,523	32,786,129	34,324,155	34,350,892	45,371,415	48,308,402	7.9%	6.5%
Local Hospitality Tax (2%)	2,679,608	2,859,989	5,615,194	5,944,398	6,059,355	6,511,111	6,782,382	16.7%	4.2%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	52,986,591	58,630,301	61,524,339	n/a	4.9%
Licenses, Fees, Charges, & Bonds	84,931,870	80,083,570	81,705,181	79,098,950	184,053,356	128,208,912	136,297,176	8.2%	6.3%
Licenses & Permits	12,025,549	12,105,697	12,822,583	13,776,458	13,974,904	14,093,775	15,554,450	4.4%	10.4%
Service Revenue & Charges	58,660,884	61,566,763	49,022,171	56,121,791	56,114,813	53,662,227	55,038,629	-1.1%	2.6%
Bonds & Leases	0	0	13,989,768	5,639,336	109,411,730	52,449,209	58,607,574	n/a	11.7%
Miscellaneous	14,245,437	6,411,110	5,870,659	3,561,365	4,551,909	8,003,701	7,096,523	-11.0%	-11.3%
Revenues from State Sources	24,983,772	22,333,573	25,219,845	27,536,908	29,122,177	30,538,360	31,341,256	3.9%	2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,942,271	3,088,197	3,202,325	3,412,799	3,608,621	3,920,422	4,062,942	5.5%	3.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	19,478,232	17,947,565	15,947,452	18,216,923	18,232,593	19,089,715	18,960,321	-0.4%	-0.7%
State Grants	1,144,430	1,262,839	1,280,824	1,358,934	1,369,199	1,529,661	1,534,487	5.0%	0.3%
Education Finance Act (EFA)	1,418,840	34,972	4,789,245	4,548,252	5,911,764	5,998,562	6,783,506	29.8%	13.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	7,359,935	8,364,069	5,619,255	3,102,260	4,990,213	1,601,960	3,628,522	-11.1%	126.5%
Revenues from Other Local Sources	0	0	30,514	24,448	1,854,319	3,154,529	3,183,458	n/a	0.9%
Total Expenditures (County only)**	236,615,016	214,149,194	214,102,166	203,241,094	282,241,692	338,598,243	376,416,824	8.0%	11.2%
Administration	47,552,955	39,642,370	57,258,754	56,610,943	68,237,672	68,907,537	68,524,568	6.3%	-0.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	89,914,449	82,346,395	93,183,408	96,535,242	102,731,957	99,415,213	107,728,053	3.1%	8.4%
Transportation	7,160,540	6,454,121	10,157,119	7,070,623	30,382,352	24,270,106	43,862,410	35.3%	80.7%
Health & Human Services	13,313,793	14,378,584	4,408,725	4,445,309	14,236,205	12,960,238	13,508,734	0.2%	4.2%
Environment & Housing	27,249,608	29,794,161	29,515,729	31,077,774	34,232,423	34,981,313	32,993,270	3.2%	-5.7%
Recreation & Culture	3,862,618	3,101,482	6,279,254	5,530,953	5,609,444	7,493,420	4,703,298	3.3%	-37.2%
Debt Service & Interest on Debt	19,996,458	15,909,042	8,995,093	0	23,079,547	75,555,284	82,966,394	26.8%	9.8%
Purchase of Land & Facility Construction	10,909,939	7,234,098	4,304,084	1,970,250	3,732,092	15,015,132	22,130,097	12.5%	47.4%
All Other	16,654,656	15,288,941	0	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	177,852,646	178,531,969	186,015,235	230,080,604	288,628,960	225,865,078	228,108,616	4.2%	1.0%
Revenues from Local Sources	136,777,241	141,427,345	152,796,477	195,900,089	240,356,054	180,679,628	169,849,095	3.7%	-6.0%
Current Property Taxes	32,504,949	48,819,097	36,035,597	44,125,462	36,593,030	50,610,102	35,511,082	1.5%	-29.8%
Current Real & Personal Property Taxes	32,423,659	48,738,672	35,938,563	41,820,241	35,269,511	48,483,365	32,568,374	0.1%	-32.8%
Fee In Lieu of Property Tax	60,117	58,624	56,267	55,978	537,652	635,365	663,342	49.2%	4.4%
All Other	21,173	21,801	40,767	2,249,243	785,867	1,491,372	2,279,366	118.1%	52.8%
Local Option Sales Tax	17,377,837	1,556,978	15,338,195	17,441,880	18,250,249	1,886,334	20,138,935	2.5%	967.6%
Local Hospitality Tax	9,006,746	9,471,572	9,076,275	10,718,827	11,001,449	11,707,377	12,212,946	5.2%	4.3%
Local Accommodations Tax	1,457,474	1,531,564	1,688,226	2,047,862	2,157,115	2,219,125	6,132,579	27.1%	176.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	76,430,235	80,048,134	90,658,184	121,566,058	172,354,211	114,256,690	95,853,553	3.8%	-16.1%
Licenses & Permits	30,248,841	35,731,322	28,977,256	33,898,656	34,998,928	41,637,301	43,308,525	6.2%	4.0%
Service Revenue & Charges	28,780,709	31,657,979	30,755,522	26,279,845	20,425,582	27,338,378	17,407,647	-8.0%	-36.3%
Bonds & Leases	0	0	22,059,828	32,596,856	112,778,252	36,922,839	19,527,915	n/a	-47.1%
Miscellaneous	17,400,685	12,658,833	8,865,578	28,790,701	4,151,449	8,358,172	15,609,466	-1.8%	86.8%
Revenues from State Sources	7,118,355	7,148,753	6,514,578	6,178,009	11,274,093	12,087,613	8,608,625	3.2%	-28.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,155,863	1,173,799	1,044,530	1,183,446	1,193,640	1,180,874	1,169,240	0.2%	-1.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	4,617,599	4,337,297	3,785,136	4,349,602	7,687,607	6,813,593	6,867,269	6.8%	0.8%
Education Finance Act (EFA)	0	0	54,731	52,198	56,206	58,717	13,199	n/a	-77.5%
Education Improvement Act (EIA)	1,344,893	1,637,657	1,630,181	592,763	2,336,640	4,034,429	558,917	-13.6%	-86.1%
Revenues from Federal Sources	15,282,813	10,213,487	6,840,073	7,036,342	3,310,784	3,378,697	12,135,699	-3.8%	259.2%
Revenues from Other Local Sources	18,674,237	19,742,384	19,864,107	20,966,164	33,688,029	29,719,140	37,515,197	12.3%	26.2%
Total Expenditures (Cities only)**	234,513,689	277,552,177	207,563,518	315,782,509	220,142,107	281,504,934	393,196,838	9.0%	39.7%
Administration	60,098,384	54,567,026	25,308,096	29,861,932	32,281,704	22,585,119	29,579,602	-11.1%	31.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	63,456,353	67,620,786	77,171,660	77,240,366	85,236,716	88,054,681	96,906,877	7.3%	10.1%
Transportation	11,349,318	9,952,965	5,936,739	14,661,118	14,275,393	13,741,626	12,326,817	1.4%	-10.3%
Health & Human Services	725,811	325,444	2,399,315	106,926	0	0	0	-100.0%	n/a
Environment & Housing	16,823,817	10,188,474	23,886,281	25,637,842	20,072,623	22,663,881	27,312,342	8.4%	20.5%
Recreation & Culture	13,857,894	14,780,516	11,155,116	17,846,989	19,125,217	26,034,233	29,298,825	13.3%	12.5%
Debt Service & Interest on Debt	17,341,845	21,769,468	62,142	38,737,112	40,570,299	90,028,699	51,267,549	19.8%	-43.1%
Purchase of Land & Facility Construction	16,663,354	61,538,035	23,226,321	71,756,227	3,192,306	8,460,137	132,813,142	41.3%	1469.9%
All Other	34,196,913	36,809,463	38,417,848	39,933,997	5,387,849	9,936,558	13,691,684	-14.1%	37.8%

* Cities Included: Arcadia Lakes, Blythewood, Columbia, Eastover & Forest Acres. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	60,117,238	62,571,620	65,026,001	70,592,743	76,159,484	87,380,402	84,780,202	5.9%	-3.0%
Total Expenditures (Special Purpose District Only)**	59,146,131	60,284,760	61,423,389	65,133,989	68,844,588	73,003,504	84,053,229	6.0%	15.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	380,245	385,791	389,475	393,501	397,488	401,337	406,842	1.1%	1.4%
Personal Income (thousands of dollars)	13,295,348	13,578,225	14,217,426	14,746,444	15,054,812	15,828,677	16,699,290	3.9%	5.5%
Per Capita Income	34,965	35,196	36,504	37,475	37,875	39,440	41,046	2.7%	4.1%
Labor Force	179,853	184,934	186,481	189,352	190,867	194,126	198,804	1.7%	2.4%
Employment	163,237	167,558	169,282	173,861	177,769	182,554	187,511	2.3%	2.7%
Unemployment	16,616	17,376	17,199	15,491	13,098	11,572	11,293	-6.2%	-2.4%
Unemployment Rate (%)	9.2	9.4	9.2	8.2	6.9	6.0	5.7	-7.7%	-5.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	482,378,278	503,292,881	492,274,115	523,919,392	541,366,114	556,391,112	567,621,347	2.7%	2.0%
School District Total	317,120,039	315,643,826	317,328,548	334,749,410	352,636,062	356,689,296	378,018,386	3.0%	6.0%
County Total	83,674,642	87,930,154	86,262,272	90,829,234	95,897,818	91,040,808	93,686,017	1.9%	2.9%
Cities Total	32,504,949	48,819,097	36,035,597	44,125,462	36,593,030	50,610,102	35,511,082	1.5%	-29.8%
Special Purpose District Total	49,078,647	50,899,804	52,647,699	54,215,286	56,239,204	58,050,906	60,405,862	3.5%	4.1%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	1,348,236,207	1,343,667,761	1,355,628,518	1,379,260,394	1,401,482,864	1,354,802,647	1,389,046,900	0.5%	2.5%
Owner Occupied (4% assessment ratio)	481,040,670	496,100,500	504,840,360	509,754,370	513,466,450	459,437,260	467,884,590	-0.5%	1.8%
Agricultural (Private) (4%)	1,568,650	1,576,100	1,589,410	1,579,400	1,574,190	1,556,900	1,497,470	-0.8%	-3.8%
Agricultural (Corporate) (6%)	220,490	222,690	222,680	222,680	222,320	218,060	218,060	-0.2%	0.0%
Commercial/Rental (6%)	455,052,070	456,526,520	453,330,040	451,841,320	453,846,400	444,384,650	456,684,570	0.1%	2.8%
Personal Property (Vehicles) (6%)	112,875,944	95,451,666	103,596,916	122,811,956	134,709,398	142,381,700	152,509,111	5.1%	7.1%
Other Personal Property (10.5%)	22,822,340	21,128,820	21,366,610	20,796,459	21,076,735	22,627,123	22,867,960	0.0%	1.1%
Manufacturing (10.5%)	64,768,508	68,596,633	63,697,777	65,548,749	67,440,430	66,366,519	65,554,660	0.2%	-1.2%
Utility (10.5%)	100,875,100	100,404,840	100,605,560	102,406,390	104,745,240	110,944,550	113,274,450	2.0%	2.1%
Business Personal (10.5%)	69,022,140	64,643,196	64,342,423	63,427,135	64,810,320	64,797,100	64,944,720	-1.0%	0.2%
Motor Carrier (9.5%)	1,586,627	1,375,373	1,235,215	1,275,744	1,302,199	1,302,581	1,426,894	-1.8%	9.5%
Fee-in-Lieu and Joint Industrial Park	38,403,668	37,641,423	40,801,527	39,596,191	38,249,182	40,786,204	42,184,415	1.6%	3.4%

Estimated Total Average Millage Rates	447.6	454.4	474.0	488.1	485.1	502.8	511.9	2.3%	1.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Saluda County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	38,724,161	38,199,900	40,620,431	40,093,311	41,289,623	40,926,530	49,388,040	4.1%	20.7%
Revenues from Local Sources	15,775,074	15,698,383	17,923,927	16,525,948	17,036,070	16,531,971	19,460,010	3.6%	17.7%
Current Property Taxes	11,212,814	11,151,780	11,110,074	11,560,507	12,111,318	11,558,664	11,825,587	0.9%	2.3%
Current Real & Personal Property Taxes	10,557,212	10,475,813	10,494,138	11,056,202	11,488,769	10,935,350	11,219,679	1.0%	2.6%
Fee In Lieu of Property Tax (only Counties and Cities)	1,203	2,138	2,175	3,112	3,695	3,053	0	-100.0%	n/a
All Other	654,399	673,829	613,761	501,193	618,854	620,261	605,908	-1.3%	-2.3%
Local Option Sales Tax	1,020,105	1,038,406	1,840,063	1,967,771	1,989,457	2,118,446	2,084,472	12.6%	-1.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,225	0	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,540,930	3,508,197	4,973,790	2,997,671	2,935,295	2,854,861	5,549,951	7.8%	94.4%
Licenses & Permits	851,010	716,020	911,753	807,345	844,662	833,622	878,650	0.5%	5.4%
Service Revenue & Charges	2,143,383	2,235,266	2,057,261	1,329,176	1,647,181	1,532,382	1,542,807	-5.3%	0.7%
Bonds & Leases	0	0	1,350,000	421,056	0	0	2,500,000	n/a	n/a
Miscellaneous	546,537	556,911	654,776	440,094	443,452	488,857	628,494	2.4%	28.6%
Revenues from State Sources	15,084,144	14,632,762	15,049,554	15,470,622	15,537,082	15,937,934	20,067,298	4.9%	25.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	903,308	932,548	910,710	969,532	980,423	1,003,237	1,017,534	2.0%	1.4%
State-shared Taxes (Aid to Subdivisions)	1,116,555	1,142,243	1,199,156	829,940	893,135	853,263	948,275	-2.7%	11.1%
Manufacturer's Depreciation Reimbursement	1,383,445	1,357,757	1,300,844	953,755	930,454	896,273	816,293	-8.4%	-8.9%
State Grants	1,393,633	1,197,145	1,094,038	1,223,716	1,198,463	1,253,927	1,265,468	-1.6%	0.9%
Education Finance Act (EFA)	11,741	13,351	12,515	91,586	8,917	49,993	83,535	38.7%	67.1%
Education Improvement Act (EIA)	4,421,957	4,295,655	4,212,594	4,373,524	4,484,088	4,541,345	7,518,369	9.2%	65.6%
Education Lottery	3,752,698	3,372,664	3,945,402	4,240,705	4,362,211	4,925,912	5,570,821	6.8%	13.1%
	1,074,694	1,295,410	1,395,999	1,846,082	1,686,827	1,458,225	1,810,406	9.1%	24.2%
	193,401	193,277	145,583	109,070	159,852	123,047	203,885	0.9%	65.7%
Revenues from Federal Sources	4,279,571	4,058,981	3,634,329	3,869,839	4,284,509	3,772,309	4,631,798	1.3%	22.8%
Revenues from Other Local Sources	44,427	60,163	54,344	59,772	55,980	54,161	48,322	1.4%	-10.8%
Revenues from Special Purpose Districts	3,540,945	3,749,611	3,958,277	4,167,130	4,375,982	4,630,155	5,180,612	6.5%	11.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	36,401,869	35,212,519	35,420,936	38,026,907	37,597,594	39,024,755	45,627,114	3.8%	16.9%
Administration	13,175,743	12,427,530	12,904,877	13,569,786	13,690,421	14,254,910	15,180,918	2.4%	6.5%
Instruction	10,426,135	10,090,247	9,771,228	10,743,984	10,641,245	11,030,744	12,087,240	2.5%	9.6%
Public Safety	3,818,990	4,167,922	4,118,011	4,113,367	4,183,795	4,319,433	5,219,835	5.3%	20.8%
Transportation	797,032	780,484	814,727	803,702	770,420	781,918	948,076	2.9%	21.3%
Health & Human Services	993,053	923,620	885,651	822,297	828,256	831,622	1,677,968	9.1%	101.8%
Environment & Housing	1,018,771	1,069,929	1,020,889	1,162,395	1,020,695	1,021,349	1,164,162	2.2%	14.0%
Recreation & Culture	433,060	289,497	312,696	312,430	327,129	321,009	344,355	-3.7%	7.3%
Debt Service & Interest on Debt	1,272,233	1,525,394	1,324,285	1,597,744	1,512,808	1,438,270	1,807,388	6.0%	25.7%
Purchase of Land & Facility Construction	797,992	90,807	42,660	378,247	25,000	10,318	2,186,958	18.3%	21095.6%
All Other	9,167	32,717	256,861	278,547	78,061	181,855	103,195	49.7%	-43.3%
Special Purpose Districts	3,659,693	3,814,372	3,969,051	4,244,408	4,519,764	4,833,327	4,907,019	5.0%	1.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	21,392,823	21,285,512	22,805,492	22,040,356	21,934,652	22,549,919	27,738,265	4.4%	23.0%
Revenues from Local Sources	6,056,445	5,956,075	7,508,920	6,560,227	6,591,557	6,558,182	9,325,013	7.5%	42.2%
Current Property Taxes	4,732,861	4,706,804	4,801,695	5,002,169	5,288,695	5,327,950	5,499,421	2.5%	3.2%
Current Real & Personal Property Taxes	4,619,629	4,610,297	4,713,181	4,984,988	5,182,655	5,208,693	5,394,556	2.6%	3.6%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	113,232	96,507	88,514	17,181	106,040	119,257	104,865	-1.3%	-12.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,323,584	1,249,271	2,707,225	1,558,058	1,302,862	1,230,232	3,825,592	19.4%	211.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,047,866	968,640	1,026,412	880,951	1,022,283	915,164	948,161	-1.7%	3.6%
Bonds & Leases	0	0	1,350,000	421,056	0	0	2,500,000	n/a	n/a
Miscellaneous	275,718	280,631	330,813	256,051	280,579	315,068	377,431	5.4%	19.8%
Revenues from State Sources	11,245,642	11,305,936	11,933,964	12,130,932	12,048,891	12,491,445	13,967,978	3.7%	11.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	371,053	380,625	379,661	397,231	396,922	396,183	415,575	1.9%	4.9%
State-Shared Taxes (Aid to Subdivisions)	1,116,555	1,142,243	1,199,156	829,940	893,135	853,263	948,275	-2.7%	11.1%
Manufacturer's Depreciation Reimbursement	1,383,445	1,357,757	1,300,844	953,755	930,454	896,273	816,293	-8.4%	-8.9%
State Grants	25,888	25,888	25,888	25,888	25,888	25,888	25,888	0.0%	0.0%
Education Finance Act (EFA)	0	87	0	81,373	0	20,911	35,275	n/a	68.7%
Education Improvement Act (EIA)	2,495,196	2,705,273	2,708,719	2,814,176	2,760,890	2,959,031	3,308,848	4.8%	11.8%
Education Lottery	3,752,698	3,372,664	3,945,402	4,240,705	4,362,211	4,925,912	5,570,821	6.8%	13.1%
Revenues from Federal Sources	1,074,694	1,295,410	1,395,999	1,846,082	1,686,827	1,458,225	1,810,406	9.1%	24.2%
Revenues from Other Local Sources	193,401	193,277	145,583	109,070	159,852	123,047	203,885	0.9%	65.7%
Revenues from Federal Sources	4,090,736	4,023,501	3,362,608	3,349,197	3,294,204	3,500,292	4,445,274	1.4%	27.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	21,159,453	20,408,604	20,202,062	22,521,399	22,106,915	22,493,202	26,334,662	3.7%	17.1%
Administration	9,376,472	9,082,839	9,165,519	9,877,070	10,013,438	9,986,245	11,133,740	2.9%	11.5%
Instruction	10,426,135	10,090,247	9,771,228	10,743,984	10,641,245	11,030,744	12,087,240	2.5%	9.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	800	0	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	1,162,996	1,197,500	1,248,461	1,526,910	1,436,661	1,437,270	1,737,119	6.9%	20.9%
Purchase of Land & Facility Construction	183,883	27,101	1,250	353,207	0	0	1,350,433	39.4%	n/a
All Other	9,167	10,917	15,604	20,228	15,571	38,943	26,130	19.1%	-32.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Saluda County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	11,015,561	11,022,290	11,403,606	11,559,300	12,078,149	11,501,793	14,442,673	4.6%	25.6%
Revenues from Local Sources	7,850,324	7,914,869	8,417,191	8,356,988	8,663,506	8,194,252	8,380,355	1.1%	2.3%
Current Property Taxes	6,136,593	6,122,044	5,941,175	6,182,996	6,446,082	5,863,535	5,999,401	-0.4%	2.3%
Current Real & Personal Property Taxes	5,623,596	5,567,745	5,443,057	5,731,106	5,953,898	5,390,440	5,523,978	-0.3%	2.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	512,997	554,299	498,118	451,890	492,184	473,095	475,423	-1.3%	0.5%
Local Option Sales Tax	662,092	687,779	1,461,395	1,580,602	1,597,649	1,697,971	1,672,285	16.7%	-1.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,051,639	1,105,046	1,014,621	593,391	619,775	632,746	708,669	-6.4%	12.0%
Licenses & Permits	133,028	112,865	112,033	132,727	158,896	130,471	171,339	4.3%	31.3%
Service Revenue & Charges	749,840	787,527	677,207	319,134	350,399	386,420	348,118	-12.0%	-9.9%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	168,771	204,654	225,381	141,530	110,480	115,855	189,212	1.9%	63.3%
Revenues from State Sources	3,105,239	3,032,624	2,918,619	3,130,133	3,289,429	3,223,060	5,885,601	11.2%	82.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	480,966	500,596	477,654	518,611	528,844	551,844	547,623	2.2%	-0.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,194,029	1,018,217	924,574	1,041,961	1,028,470	1,059,820	1,080,197	-1.7%	1.9%
State Grants	11,698	13,264	12,515	10,213	8,917	29,082	48,260	26.6%	65.9%
Education Finance Act (EFA)	1,418,546	1,500,547	1,503,875	1,559,348	1,723,198	1,582,314	4,209,521	19.9%	166.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	23,136	23,358	13,452	12,406	69,234	30,320	128,395	33.1%	323.5%
Revenues from Other Local Sources	36,862	51,439	54,344	59,772	55,980	54,161	48,322	4.6%	-10.8%
Total Expenditures (County only)**	9,055,973	9,004,026	9,244,978	9,104,277	9,113,702	9,775,115	10,872,098	3.1%	11.2%
Administration	3,023,558	2,892,596	3,365,181	3,268,155	3,206,775	3,670,132	3,441,805	2.2%	-6.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,110,099	3,187,257	3,252,080	3,284,461	3,355,705	3,535,866	3,804,340	3.4%	7.6%
Transportation	797,032	780,484	814,727	803,702	770,420	781,918	948,076	2.9%	21.3%
Health & Human Services	993,053	923,620	885,651	822,297	828,256	831,622	1,677,968	9.1%	101.8%
Environment & Housing	636,765	624,495	614,643	613,232	625,417	634,568	655,554	0.5%	3.3%
Recreation & Culture	432,260	289,497	312,696	312,430	327,129	321,009	344,355	-3.7%	7.3%
Debt Service & Interest on Debt	63,206	284,277	0	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	21,800	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	2,774,832	2,142,487	2,453,056	2,326,526	2,900,840	2,244,663	2,026,490	-5.1%	-9.7%
Revenues from Local Sources	1,868,305	1,827,439	1,997,816	1,608,733	1,781,007	1,779,537	1,754,642	-1.0%	-1.4%
Current Property Taxes	343,360	322,932	367,204	375,342	376,541	367,179	326,765	-0.8%	-11.0%
Current Real & Personal Property Taxes	313,987	297,771	337,900	340,108	352,216	336,217	301,145	-0.7%	-10.4%
Fee In Lieu of Property Tax	1,203	2,138	2,175	3,112	3,695	3,053	0	-100.0%	n/a
All Other	28,170	23,023	27,129	32,122	20,630	27,909	25,620	-1.6%	-8.2%
Local Option Sales Tax	358,013	350,627	378,668	387,169	391,808	420,475	412,187	2.4%	-2.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,225	0	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,165,707	1,153,880	1,251,944	846,222	1,012,658	991,883	1,015,690	-2.3%	2.4%
Licenses & Permits	717,982	603,155	799,720	674,618	685,766	703,151	707,311	-0.2%	0.6%
Service Revenue & Charges	345,677	479,099	353,642	129,091	274,499	230,798	246,528	-5.5%	6.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	102,048	71,626	98,582	42,513	52,393	57,934	61,851	-8.0%	6.8%
Revenues from State Sources	733,263	294,202	196,971	209,557	198,762	223,429	213,719	-18.6%	-4.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	51,289	51,327	53,395	53,690	54,657	55,210	54,336	1.0%	-1.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	173,716	153,040	143,576	155,867	144,105	168,219	159,383	-1.4%	-5.3%
State Grants	43	0	0	0	0	0	0	-100.0%	n/a
Education Finance Act (EFA)	508,215	89,835	0	0	0	0	0	-100.0%	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	165,699	12,122	258,269	508,236	921,071	241,697	58,129	-16.0%	-75.9%
Revenues from Other Local Sources	7,565	8,724	0	0	0	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	2,526,750	1,985,517	2,004,845	2,156,823	1,857,213	1,923,111	3,513,335	5.6%	82.7%
Administration	775,713	452,095	374,177	424,561	470,208	598,533	605,373	-4.0%	1.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	708,891	980,665	865,931	828,906	828,090	783,567	1,415,495	12.2%	80.6%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	382,006	445,434	406,246	549,163	395,278	386,781	508,608	4.9%	31.5%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	46,031	43,617	75,824	70,834	76,147	1,000	70,269	7.3%	6926.9%
Purchase of Land & Facility Construction	614,109	63,706	41,410	25,040	25,000	10,318	836,525	5.3%	8007.4%
All Other	0	0	241,257	258,319	62,490	142,912	77,065	n/a	-46.1%

* Cities Included: Ridge Spring, Saluda & Ward. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	3,540,945	3,749,611	3,958,277	4,167,130	4,375,982	4,630,155	5,180,612	6.5%	11.9%
Total Expenditures (Special Purpose District Only)**	3,659,693	3,814,372	3,969,051	4,244,408	4,519,764	4,833,327	4,907,019	5.0%	1.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	19,677	19,899	19,872	19,977	20,123	20,098	20,171	0.4%	0.4%
Personal Income (thousands of dollars)	583,746	574,114	574,034	587,977	604,746	612,815	643,961	1.6%	5.1%
Per Capita Income	29,666	28,851	28,887	29,433	30,052	30,491	31,925	1.2%	4.7%
Labor Force	8,964	8,684	8,672	8,595	8,582	8,664	8,835	-0.2%	2.0%
Employment	8,113	7,813	7,826	7,866	7,988	8,172	8,370	0.5%	2.4%
Unemployment	851	871	846	729	594	492	465	-9.6%	-5.5%
Unemployment Rate (%)	9.5	10.0	9.8	8.5	6.9	5.7	5.3	-9.3%	-7.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	11,212,814	11,151,780	11,110,074	11,560,507	12,111,318	11,558,664	11,825,587	0.9%	2.3%
School District Total	4,732,861	4,706,804	4,801,695	5,002,169	5,288,695	5,327,950	5,499,421	2.5%	3.2%
County Total	6,136,593	6,122,044	5,941,175	6,182,996	6,446,082	5,863,535	5,999,401	-0.4%	2.3%
Cities Total	343,360	322,932	367,204	375,342	376,541	367,179	326,765	-0.8%	-11.0%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	41,388,340	41,512,670	43,461,150	43,909,350	44,641,560	45,386,800	46,518,291	2.0%	2.5%
Owner Occupied (4% assessment ratio)	13,250,870	13,588,510	14,642,040	14,808,930	15,058,410	15,382,950	15,697,200	2.9%	2.0%
Agricultural (Private) (4%)	1,494,460	1,534,680	1,562,270	1,573,700	1,579,600	1,583,730	1,620,490	1.4%	2.3%
Agricultural (Corporate) (6%)	88,100	85,490	85,520	85,520	84,280	83,610	83,610	-0.9%	0.0%
Commercial/Rental (6%)	13,826,770	13,872,200	14,444,570	14,501,370	14,437,600	14,337,490	14,269,140	0.5%	-0.5%
Personal Property (Vehicles) (6%)	4,588,190	4,287,520	4,535,730	4,895,400	5,240,470	5,563,870	5,820,505	4.0%	4.6%
Other Personal Property (10.5%)	618,760	555,090	624,260	625,900	630,720	657,850	689,888	1.8%	4.9%
Manufacturing (10.5%)	2,547,360	2,396,600	2,473,510	2,268,220	2,161,310	2,086,880	2,435,720	-0.7%	16.7%
Utility (10.5%)	3,383,000	3,581,300	3,615,100	3,728,060	4,058,590	4,249,170	4,338,160	4.2%	2.1%
Business Personal (10.5%)	835,450	969,770	895,820	783,530	740,020	727,090	854,678	0.4%	17.5%
Motor Carrier (9.5%)	755,380	641,510	582,330	638,720	650,560	714,160	708,900	-1.1%	-0.7%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

Estimated Total Average Millage Rates	378.8	373.8	378.9	386.6	323.9	330.7	336.4	-2.0%	1.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Spartanburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	788,289,384	788,496,869	778,974,123	808,755,555	919,087,718	956,092,651	962,373,983	3.4%	0.7%
Revenues from Local Sources	378,266,809	387,779,528	377,186,794	390,696,734	502,755,352	506,819,014	509,576,941	5.1%	0.5%
Current Property Taxes	260,541,028	265,152,245	258,330,806	264,363,806	289,967,643	289,262,208	310,927,592	3.0%	7.5%
Current Real & Personal Property Taxes	241,570,819	249,123,386	245,953,388	250,629,183	273,975,830	274,275,193	292,897,647	3.3%	6.8%
Fee In Lieu of Property Tax (only Counties and Cities)	4,567,422	4,873,325	3,994,720	5,262,734	5,843,538	5,888,033	8,721,424	11.4%	48.1%
All Other	14,402,787	11,155,534	8,382,698	8,471,889	10,148,275	9,098,982	9,308,521	-7.0%	2.3%
Local Option Sales Tax	0	0	0	0	0	0	7,265	n/a	n/a
Local Hospitality Tax	7,340,968	7,687,328	8,469,223	8,365,351	8,899,214	9,459,372	10,112,027	5.5%	6.9%
Local Accommodations Tax	905,369	949,180	1,045,233	1,081,065	1,271,804	1,412,227	1,679,771	10.9%	18.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	109,479,444	113,990,775	109,341,532	116,886,512	202,616,691	206,685,207	186,850,286	9.3%	-9.6%
Licenses & Permits	19,390,375	20,115,438	20,278,482	21,459,169	22,544,947	25,135,875	27,823,073	6.2%	10.7%
Service Revenue & Charges	49,182,372	48,623,719	48,815,133	50,261,210	51,766,008	52,314,868	56,114,116	2.2%	7.3%
Bonds & Leases	30,772,566	28,091,802	27,285,157	30,373,914	116,009,266	115,299,749	80,122,383	17.3%	-30.5%
Miscellaneous	10,134,131	17,159,816	12,962,760	14,792,219	12,296,470	13,934,715	22,790,714	14.5%	63.6%
Revenues from State Sources	259,795,696	254,805,642	270,894,170	293,153,018	288,401,462	319,412,754	311,372,239	3.1%	-2.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	17,230,745	17,230,745	17,230,745	17,189,150	17,189,150	16,871,577	17,189,150	0.0%	1.9%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	41,067,338	41,614,142	42,818,681	44,281,994	45,614,041	47,072,910	48,051,367	2.7%	2.1%
State-shared Taxes (Aid to Subdivisions)	20,286,997	17,875,804	16,593,502	18,591,974	19,115,144	19,428,616	19,888,767	-0.3%	2.4%
Manufacturer's Depreciation Reimbursement	3,464,893	3,437,206	3,456,851	2,970,680	3,161,449	3,359,877	3,427,975	-0.2%	2.0%
State Grants	58,388,361	62,246,403	59,667,144	72,681,477	64,574,160	89,103,691	75,033,306	4.3%	-15.8%
Education Finance Act (EFA)	79,443,066	71,112,445	81,511,451	87,216,207	90,935,890	99,968,706	102,752,529	4.4%	2.8%
Education Improvement Act (EIA)	24,775,341	25,872,755	34,105,575	34,699,256	32,218,747	26,307,745	28,371,384	2.3%	7.8%
Education Lottery	2,861,139	2,658,748	2,657,971	2,409,168	2,155,430	3,305,298	2,618,054	-1.5%	-20.8%
Revenues from Federal Sources	83,855,290	78,087,924	61,236,047	54,862,927	56,739,534	56,052,196	59,787,735	-5.5%	6.7%
Revenues from Other Local Sources	5,217,977	4,464,266	4,091,706	3,820,346	4,311,715	6,258,735	4,533,258	-2.3%	-27.6%
Revenues from Special Purpose Districts	61,153,612	63,359,509	65,565,405	66,222,530	66,879,655	67,549,952	77,103,810	3.9%	14.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	734,393,318	736,016,149	791,825,130	799,139,773	815,197,493	861,127,266	973,154,716	4.8%	13.0%
Administration	222,519,191	215,265,938	227,639,672	230,754,809	231,208,458	254,880,844	255,891,416	2.4%	0.4%
Instruction	252,610,750	240,260,521	250,481,222	264,378,596	266,012,856	273,807,070	283,908,974	2.0%	3.7%
Public Safety	69,308,848	70,092,534	67,181,473	67,873,784	53,872,445	73,922,658	87,361,324	3.9%	18.2%
Transportation	21,555,557	22,159,983	22,995,770	25,064,793	17,175,956	33,646,509	19,280,281	-1.8%	-42.7%
Health & Human Services	18,928,575	15,383,426	25,378,297	17,560,372	9,911,689	12,361,986	21,377,311	2.0%	72.9%
Environment & Housing	18,408,521	23,592,438	22,027,457	16,855,477	19,663,488	16,119,312	14,100,584	-4.3%	-12.5%
Recreation & Culture	11,000,824	21,607,182	14,945,733	11,088,674	13,478,828	18,352,284	11,434,856	0.6%	-37.7%
Debt Service & Interest on Debt	49,864,934	56,215,009	47,827,893	50,447,264	59,900,596	58,815,365	105,563,169	13.3%	79.5%
Purchase of Land & Facility Construction	55,556,046	22,614,735	28,799,852	34,674,237	60,850,501	33,366,701	66,633,595	3.1%	99.7%
All Other	11,722,999	15,771,301	21,358,670	14,363,434	14,155,101	13,733,507	36,260,532	20.7%	164.0%
Special Purpose Districts	2,917,073	33,053,082	63,189,091	66,078,333	68,967,575	72,121,030	71,342,674	70.4%	-1.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	511,610,315	506,329,947	505,146,982	527,112,552	624,442,677	650,139,094	633,615,061	3.6%	-2.5%
Revenues from Local Sources	223,167,520	224,097,872	217,659,244	229,613,949	323,965,576	336,971,234	313,188,885	5.8%	-7.1%
Current Property Taxes	165,290,316	167,359,088	165,095,603	170,742,458	179,841,138	191,340,760	202,275,738	3.4%	5.7%
Current Real & Personal Property Taxes	164,844,839	166,977,300	164,741,138	170,404,534	179,467,104	190,931,410	201,778,335	3.4%	5.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	445,477	381,788	354,465	337,924	374,034	409,350	497,403	1.9%	21.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	57,877,204	56,738,784	52,563,641	58,871,491	144,124,438	145,630,474	110,913,147	11.4%	-23.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	19,164,238	18,606,630	18,545,355	18,158,272	18,566,207	19,077,282	20,467,277	1.1%	7.3%
Bonds & Leases	30,772,566	28,091,802	25,166,924	30,023,273	115,998,316	115,288,799	79,980,358	17.3%	-30.6%
Miscellaneous	7,940,400	10,040,352	8,851,362	10,689,946	9,559,915	11,264,393	10,465,512	4.7%	-7.1%
Revenues from State Sources	225,752,164	222,656,232	242,113,208	253,276,624	256,046,673	268,720,045	274,140,807	3.3%	2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	17,230,745	17,230,745	17,230,745	17,189,150	17,189,150	16,871,577	17,189,150	0.0%	1.9%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,593,037	8,618,307	8,673,538	8,742,920	8,831,849	9,096,697	9,157,612	1.1%	0.7%
State-Shared Taxes (Aid to Subdivisions)	41,067,338	41,614,142	42,818,681	44,281,994	45,614,041	47,072,910	48,051,367	2.7%	2.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,162,802	2,157,553	2,157,554	2,157,554	2,157,554	2,157,554	2,157,554	0.0%	0.0%
Education Finance Act (EFA)	2,579,627	2,559,349	2,572,300	2,205,236	2,338,551	2,487,287	2,550,050	-0.2%	2.5%
Education Improvement Act (EIA)	47,039,069	50,832,188	50,385,393	54,375,139	54,605,461	61,452,271	61,293,107	4.5%	-0.3%
Education Lottery	79,443,066	71,112,445	81,511,451	87,216,207	90,935,890	99,968,706	102,752,529	4.4%	2.8%
	24,775,341	25,872,755	34,105,575	34,699,256	32,218,747	26,307,745	28,371,384	2.3%	7.8%
	2,861,139	2,658,748	2,657,971	2,409,168	2,155,430	3,305,298	2,618,054	-1.5%	-20.8%
Revenues from Federal Sources	62,690,631	59,575,843	45,374,530	44,221,979	44,430,428	44,447,815	46,285,369	-4.9%	4.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	529,692,907	486,200,358	508,756,036	531,002,698	569,251,067	553,154,509	617,409,875	2.6%	11.6%
Administration	171,696,789	164,747,732	172,745,976	178,313,897	183,707,888	191,935,077	202,994,575	2.8%	5.8%
Instruction	252,610,750	240,260,521	250,481,222	264,378,596	266,012,856	273,807,070	283,908,974	2.0%	3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,042,478	985,769	1,253,514	1,365,333	449,350	423,877	474,609	-12.3%	12.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	624,044	527,956	543,970	454,034	435,734	345,869	82,842	-28.6%	-76.0%
Debt Service & Interest on Debt	46,525,506	52,481,511	44,260,535	46,994,992	54,012,358	47,242,625	57,140,588	3.5%	21.0%
Purchase of Land & Facility Construction	51,534,762	18,265,308	27,542,234	32,920,787	58,809,198	33,068,364	66,179,980	4.3%	100.1%
All Other	5,658,578	8,931,561	11,928,585	6,575,059	5,823,683	6,331,627	6,628,307	2.7%	4.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Spartanburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16*	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	155,230,392	153,388,756	138,946,632	152,851,015	161,712,264	170,151,275	184,644,576	2.9%	8.5%
Revenues from Local Sources	106,385,957	110,335,852	104,092,183	109,047,988	123,618,088	114,025,852	138,426,820	4.5%	21.4%
Current Property Taxes	75,295,219	75,460,191	72,072,726	72,341,582	86,285,755	75,151,902	85,881,631	2.2%	14.3%
Current Real & Personal Property Taxes	60,478,013	65,901,628	64,824,916	63,508,339	75,549,409	65,434,296	72,937,188	3.2%	11.5%
Fee In Lieu of Property Tax	4,564,870	4,869,896	3,986,464	5,255,226	5,832,787	5,843,451	8,711,549	11.4%	49.1%
All Other	10,252,336	4,688,667	3,261,346	3,578,017	4,903,559	3,874,155	4,232,894	-13.7%	9.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	3,158,485	3,250,244	3,750,068	3,344,638	3,678,378	3,967,568	4,226,382	5.0%	6.5%
Local Accommodations Tax	874,851	915,675	1,002,658	1,038,025	1,237,652	1,353,978	1,604,153	10.6%	18.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	27,057,402	30,709,742	27,266,731	32,323,743	32,416,303	33,552,404	46,714,654	9.5%	39.2%
Licenses & Permits	3,482,920	3,448,877	3,573,392	4,253,363	5,277,768	7,012,232	8,609,546	16.3%	22.8%
Service Revenue & Charges	22,365,766	21,303,958	20,475,289	25,207,530	25,256,752	24,463,548	26,995,660	3.2%	10.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	1,208,716	5,956,907	3,218,050	2,862,850	1,881,783	2,076,624	11,109,448	44.7%	435.0%
Revenues from State Sources	29,675,910	28,196,595	25,256,116	36,120,263	28,279,149	46,784,610	33,290,496	1.9%	-28.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,802,547	3,250,049	3,330,868	3,486,841	3,696,988	3,919,345	3,957,085	5.9%	1.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	15,422,882	13,287,567	12,061,059	14,023,931	14,460,714	14,836,244	15,128,167	-0.3%	2.0%
State Grants	876,850	869,759	875,959	756,939	814,043	862,182	873,716	-0.1%	1.3%
Education Finance Act (EFA)	10,573,631	10,789,220	8,988,230	17,852,552	9,307,404	27,166,839	13,331,528	3.9%	-50.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	16,876,470	13,111,642	7,946,699	5,854,643	7,699,690	6,911,370	10,138,801	-8.1%	46.7%
Revenues from Other Local Sources	2,292,055	1,744,667	1,651,634	1,828,121	2,115,337	2,429,443	2,788,459	3.3%	14.8%
Total Expenditures (County only)**	149,696,862	159,269,562	167,546,414	147,917,721	117,410,711	179,973,755	228,638,568	7.3%	27.0%
Administration	38,444,350	36,815,242	42,035,362	39,388,666	33,468,341	43,924,220	36,020,270	-1.1%	-18.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	47,491,189	46,736,932	46,799,203	44,233,379	28,119,736	49,378,238	62,772,832	4.8%	27.1%
Transportation	16,394,128	15,327,180	16,546,919	20,058,884	12,073,718	30,179,362	13,457,702	-3.2%	-55.4%
Health & Human Services	17,883,497	14,394,857	24,008,712	16,195,039	9,462,339	11,938,109	20,902,702	2.6%	75.1%
Environment & Housing	14,276,405	17,824,796	17,152,204	10,710,664	14,478,975	12,722,736	10,502,766	-5.0%	-17.4%
Recreation & Culture	7,673,425	18,804,799	11,728,560	8,276,960	10,679,424	15,518,086	9,144,199	3.0%	-41.1%
Debt Service & Interest on Debt	2,043,868	2,573,756	2,500,954	2,454,129	2,288,178	9,908,185	47,680,080	69.0%	381.2%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	5,490,000	6,792,000	6,774,500	6,600,000	6,840,000	6,404,819	28,158,017	31.3%	339.6%

*Spartanburg County changed its methodology for calculating local revenues therefore, other local revenue increased in FY16.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	60,295,065	65,418,657	69,315,103	62,569,458	66,053,122	68,252,330	67,010,536	1.8%	-1.8%
Revenues from Local Sources	48,713,332	53,345,804	55,435,367	52,034,797	55,171,688	55,821,928	57,961,236	2.9%	3.8%
Current Property Taxes	19,955,493	22,332,966	21,162,477	21,279,766	23,840,750	22,769,546	22,770,223	2.2%	0.0%
Current Real & Personal Property Taxes	16,247,967	16,244,458	16,387,334	16,716,310	18,959,317	17,909,487	18,182,124	1.9%	1.5%
Fee In Lieu of Property Tax	2,552	3,429	8,256	7,508	10,751	44,582	9,875	25.3%	-77.8%
All Other	3,704,974	6,085,079	4,766,887	4,555,948	4,870,682	4,815,477	4,578,224	3.6%	-4.9%
Local Option Sales Tax	0	0	0	0	0	0	7,265	n/a	n/a
Local Hospitality Tax	4,182,483	4,437,084	4,719,155	5,020,713	5,220,836	5,491,804	5,885,645	5.9%	7.2%
Local Accommodations Tax	30,518	33,505	42,575	43,040	34,152	58,249	75,618	16.3%	29.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	24,544,838	26,542,249	29,511,160	25,691,278	26,075,950	27,502,329	29,222,485	2.9%	6.3%
Licenses & Permits	15,907,455	16,666,561	16,705,090	17,205,806	17,267,179	18,123,643	19,213,527	3.2%	6.0%
Service Revenue & Charges	7,652,368	8,713,131	9,794,489	6,895,408	7,943,049	8,774,038	8,651,179	2.1%	-1.4%
Bonds & Leases	0	0	2,118,233	350,641	10,950	10,950	142,025	n/a	1197.0%
Miscellaneous	985,015	1,162,557	893,348	1,239,423	854,772	593,698	1,215,754	3.6%	104.8%
Revenues from State Sources	4,367,622	3,952,815	3,524,846	3,756,131	4,075,640	3,908,099	3,940,936	-1.7%	0.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	882,232	889,038	847,844	883,351	908,614	978,292	925,010	0.8%	-5.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,701,313	2,430,684	2,374,889	2,410,489	2,496,876	2,434,818	2,603,046	-0.6%	6.9%
State Grants	8,416	8,098	8,592	8,505	8,855	10,408	4,209	-10.9%	-59.6%
Education Finance Act (EFA)	775,661	624,995	293,521	453,786	661,295	484,581	408,671	-10.1%	-15.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,288,189	5,400,439	7,914,818	4,786,305	4,609,416	4,693,011	3,363,565	-4.0%	-28.3%
Revenues from Other Local Sources	2,925,922	2,719,599	2,440,072	1,992,225	2,196,378	3,829,292	1,744,799	-8.3%	-54.4%
Total Expenditures (Cities only)**	52,086,476	57,493,147	52,333,589	54,141,021	59,568,140	55,877,972	55,763,599	1.1%	-0.2%
Administration	12,378,052	13,702,964	12,858,334	13,052,246	14,032,229	19,021,547	16,876,571	5.3%	-11.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	21,817,659	23,355,602	20,382,270	23,640,405	25,752,709	24,544,420	24,588,492	2.0%	0.2%
Transportation	5,161,429	6,832,803	6,448,851	5,005,909	5,102,238	3,467,147	5,822,579	2.0%	67.9%
Health & Human Services	2,600	2,800	116,071	0	0	0	0	-100.0%	n/a
Environment & Housing	4,132,116	5,767,642	4,875,253	6,144,813	5,184,513	3,396,576	3,597,818	-2.3%	5.9%
Recreation & Culture	2,703,355	2,274,427	2,673,203	2,357,680	2,363,670	2,488,329	2,207,815	-3.3%	-11.3%
Debt Service & Interest on Debt	1,295,560	1,159,742	1,066,404	998,143	3,600,060	1,664,555	742,501	-8.9%	-55.4%
Purchase of Land & Facility Construction	4,021,284	4,349,427	1,257,618	1,753,450	2,041,303	298,337	453,615	-30.5%	52.0%
All Other	574,421	47,740	2,655,585	1,188,375	1,491,418	997,061	1,474,208	17.0%	47.9%

* Cities Included: Campobello, Central Pacolet, Chesnee, Cowpens, Duncan, Inman, Landrum, Lyman, Pacolet, Reidville, Spartanburg, Wellford & Woodruff. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	61,153,612	63,359,509	65,565,405	66,222,530	66,879,655	67,549,952	77,103,810	3.9%	14.1%
Total Expenditures (Special Purpose District Only)**	2,917,073	33,053,082	63,189,091	66,078,333	68,967,575	72,121,030	71,342,674	70.4%	-1.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	283,335	284,776	286,110	288,422	290,722	293,449	297,088	0.8%	1.2%
Personal Income (thousands of dollars)	8,838,275	9,062,655	9,616,637	10,329,742	10,062,058	10,891,378	11,501,469	4.5%	5.6%
Per Capita Income	31,194	31,824	33,612	35,815	34,611	37,115	38,714	3.7%	4.3%
Labor Force	135,629	131,818	133,260	134,781	135,761	137,001	139,941	0.5%	2.1%
Employment	119,499	116,205	118,717	122,074	125,267	128,326	131,924	1.7%	2.8%
Unemployment	16,130	15,613	14,543	12,707	10,494	8,675	8,017	-11.0%	-7.6%
Unemployment Rate (%)	11.9	11.8	10.9	9.4	7.7	6.3	5.7	-11.5%	-9.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	285,311,194	290,743,990	284,494,820	285,509,659	317,720,200	318,799,368	335,687,475	2.7%	5.3%
School District Total	165,290,316	167,359,088	165,095,603	170,742,458	179,841,138	191,340,760	202,275,738	3.4%	5.7%
County Total	75,295,219	75,460,191	72,072,726	72,341,582	86,285,755	75,151,902	85,881,631	2.2%	14.3%
Cities Total	19,955,493	22,332,966	21,162,477	21,279,766	23,840,750	22,769,546	22,770,223	2.2%	0.0%
Special Purpose District Total	24,770,166	25,591,745	26,164,014	21,145,853	27,752,557	29,537,160	24,759,883	0.0%	-16.2%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	1,047,879,601	1,037,658,492	1,057,400,512	1,056,073,112	1,096,059,122	1,142,044,881	1,185,548,041	2.1%	3.8%
Owner Occupied (4% assessment ratio)	372,262,560	374,662,320	376,691,058	380,815,661	385,066,990	388,246,420	395,507,372	1.0%	1.9%
Agricultural (Private) (4%)	2,388,470	2,330,360	2,346,993	2,377,015	2,455,870	2,413,417	2,286,167	-0.7%	-5.3%
Agricultural (Corporate) (6%)	79,240	174,480	141,301	75,921	79,510	76,082	71,031	-1.8%	-6.6%
Commercial/Rental (6%)	285,718,177	282,508,430	304,117,570	278,222,227	289,941,617	317,498,795	319,822,505	1.9%	0.7%
Personal Property (Vehicles) (6%)	89,330,824	86,854,069	90,608,204	98,056,087	108,824,015	117,695,438	123,183,891	5.5%	4.7%
Other Personal Property (10.5%)	12,525,942	12,065,503	10,493,320	9,676,390	10,510,756	9,674,910	10,134,991	-3.5%	4.8%
Manufacturing (10.5%)	110,446,230	102,846,540	100,550,070	95,978,166	96,618,630	93,578,310	95,008,827	-2.5%	1.5%
Utility (10.5%)	60,732,962	58,799,848	55,975,360	61,580,878	63,114,141	64,958,409	68,650,949	2.1%	5.7%
Business Personal (10.5%)	54,149,570	53,081,330	51,559,300	49,838,880	52,047,390	55,634,470	55,161,760	0.3%	-0.8%
Motor Carrier (9.5%)	4,292,486	3,796,737	4,298,581	4,650,499	5,556,807	4,080,915	6,704,803	7.7%	64.3%
Fee-in-Lieu and Joint Industrial Park	55,953,140	60,538,875	60,618,755	74,801,388	81,843,396	88,187,715	109,015,745	11.8%	23.6%

Estimated Total Average Millage Rates	362.0	361.6	365.0	374.2	345.5	351.9	354.3	-0.4%	0.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Sumter County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	367,699,087	315,503,068	299,362,022	324,721,094	320,817,594	306,767,103	387,819,000	0.9%	26.4%
Revenues from Local Sources	225,223,275	182,619,539	156,183,376	166,302,622	175,202,651	160,070,639	241,490,683	1.2%	50.9%
Current Property Taxes	68,879,083	71,474,154	75,735,679	75,282,783	82,129,955	78,891,794	80,232,806	2.6%	1.7%
Current Real & Personal Property Taxes	66,192,964	66,202,326	71,360,256	70,545,839	76,434,166	73,379,371	74,251,676	1.9%	1.2%
Fee In Lieu of Property Tax (only Counties and Cities)	235,705	282,523	279,501	1,491,591	2,251,517	2,172,707	2,181,728	44.9%	0.4%
All Other	2,450,414	4,989,305	4,095,922	3,245,353	3,444,272	3,339,716	3,799,402	7.6%	13.8%
Local Option Sales Tax	9,433,756	9,309,022	17,107,867	14,712,393	18,675,613	17,094,254	11,812,026	3.8%	-30.9%
Local Hospitality Tax	2,263,080	2,414,885	2,589,073	2,657,125	2,694,069	2,783,162	3,002,232	4.8%	7.9%
Local Accommodations Tax	391,656	434,939	440,863	481,310	489,372	467,813	603,153	7.5%	28.9%
Capital Projects/Transportation Tax	19,707,047	12,691,188	10,409,627	10,475,936	10,840,037	11,253,187	11,894,722	-8.1%	5.7%
Licenses, Fees, Charges, & Bonds	124,548,653	86,295,351	49,900,267	62,693,075	60,373,605	49,580,429	133,945,744	1.2%	170.2%
Licenses & Permits	9,982,961	10,536,321	10,602,214	10,852,675	11,098,627	11,530,096	11,652,832	2.6%	1.1%
Service Revenue & Charges	25,839,164	23,500,845	22,384,582	23,292,875	22,681,756	21,920,960	22,308,408	-2.4%	1.8%
Bonds & Leases	17,912,253	13,458,033	13,263,109	13,967,135	7,058,327	7,648,885	94,567,712	32.0%	1136.4%
Miscellaneous	70,814,274	38,800,152	3,650,362	14,580,390	19,534,895	8,480,488	5,416,792	-34.8%	-36.1%
Revenues from State Sources	91,219,349	84,742,064	101,752,149	122,325,104	105,661,788	110,407,840	110,956,748	3.3%	0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,260,224	4,260,224	4,260,224	4,260,602	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,651,770	3,600,561	3,682,828	3,700,659	3,752,779	4,656,399	4,819,844	4.7%	3.5%
State-shared Taxes (Aid to Subdivisions)	8,946,180	9,150,502	9,599,863	10,266,184	10,758,939	11,188,865	11,684,674	4.6%	4.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	7,817,327	6,404,052	5,969,141	6,796,580	6,679,111	7,013,594	7,239,577	-1.3%	3.2%
Education Finance Act (EFA)	986,994	1,039,813	892,154	689,447	1,309,722	1,409,632	1,434,438	6.4%	1.8%
Education Improvement Act (EIA)	19,902,358	21,278,155	35,785,409	48,735,621	31,603,763	29,003,387	27,628,748	5.6%	-4.7%
Education Lottery	31,372,093	27,516,730	31,565,665	34,055,413	35,307,703	39,383,983	42,811,356	5.3%	8.7%
Revenues from Federal Sources	12,694,825	10,179,342	9,481,745	13,097,213	11,395,153	11,969,342	10,745,604	-2.7%	-10.2%
Revenues from Other Local Sources	1,587,578	1,312,685	515,120	723,385	594,016	1,522,036	331,905	-23.0%	-78.2%
Revenues from Special Purpose Districts	39,597,136	36,388,803	29,715,959	24,581,487	31,572,472	28,905,568	28,358,734	-5.4%	-1.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	11,140,193	11,260,868	11,246,084	11,013,766	7,848,907	6,839,397	6,478,547	-8.6%	-5.3%
Administration	519,135	491,795	464,455	498,115	531,776	543,659	534,288	0.5%	-1.7%
Instruction	408,172,104	381,317,087	364,500,681	403,525,426	332,728,679	300,753,574	334,322,472	-3.3%	11.2%
Public Safety	85,315,138	86,104,058	84,489,999	91,962,106	91,413,092	99,311,744	117,171,461	5.4%	18.0%
Transportation	82,151,242	77,631,395	73,196,872	75,280,638	77,094,927	80,618,324	84,980,442	0.6%	5.4%
Health & Human Services	36,514,157	34,155,078	34,120,034	38,488,320	39,423,022	41,648,025	44,045,630	3.2%	5.8%
Environment & Housing	7,093,403	7,896,353	5,904,490	15,446,398	5,181,538	2,096,591	3,619,971	-10.6%	72.7%
Recreation & Culture	5,892,283	5,760,792	5,116,964	5,777,749	6,360,087	4,888,641	6,102,444	0.6%	24.8%
Debt Service & Interest on Debt	10,432,999	13,318,025	29,428,785	38,495,659	18,737,545	10,021,447	11,160,565	1.1%	11.4%
Purchase of Land & Facility Construction	8,194,164	8,109,896	8,238,323	6,868,943	7,781,349	7,576,339	9,343,540	2.2%	23.3%
All Other	53,380,434	54,794,674	42,065,920	38,500,485	67,362,710	26,538,912	27,947,467	-10.2%	5.3%
Special Purpose Districts	53,092,730	27,189,805	20,694,749	30,384,369	16,657,217	16,490,205	24,490,666	-12.1%	48.5%
	65,690,168	65,962,416	60,870,740	61,925,297	2,300,073	11,122,061	4,982,506	-34.9%	-55.2%
	415,386	394,595	373,805	395,462	417,119	441,285	477,780	2.4%	8.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	182,307,284	174,031,804	153,211,983	164,470,812	164,153,420	173,610,140	269,898,977	6.8%	55.5%
Revenues from Local Sources	66,059,756	66,882,654	51,398,938	56,682,176	53,623,715	53,821,423	146,872,326	14.2%	172.9%
Current Property Taxes	37,109,223	37,688,257	42,251,412	42,864,315	45,879,741	45,774,127	46,662,505	3.9%	1.9%
Current Real & Personal Property Taxes	37,079,016	37,662,545	42,207,933	42,817,443	45,830,016	45,718,328	46,584,346	3.9%	1.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	30,207	25,712	43,479	46,872	49,725	55,799	78,159	17.2%	40.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	28,950,533	29,194,397	9,147,526	13,817,861	7,743,974	8,047,296	100,209,821	23.0%	1145.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	8,193,519	5,104,368	4,839,868	4,644,749	3,752,175	3,077,542	3,560,430	-13.0%	15.7%
Bonds & Leases	17,912,253	13,458,033	2,401,682	5,180,382	951,627	0	93,117,712	31.6%	n/a
Miscellaneous	2,844,761	10,631,996	1,905,976	3,992,730	3,040,172	4,969,754	3,531,679	3.7%	-28.9%
Revenues from State Sources	80,654,219	75,039,312	77,427,937	86,151,017	87,320,175	95,160,740	98,809,360	3.4%	3.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,260,224	4,260,224	4,260,224	4,260,602	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	0.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	8,946,180	9,150,502	9,599,863	10,266,184	10,758,939	11,188,865	11,684,674	4.6%	4.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	564,526	455,914	564,144	564,144	564,144	564,144	564,144	0.0%	0.0%
Education Finance Act (EFA)	570,981	648,623	480,902	330,104	791,978	742,776	878,559	7.4%	18.3%
Education Improvement Act (EIA)	19,089,354	19,946,834	19,391,816	21,285,514	22,079,182	23,960,534	25,964,058	5.3%	8.4%
Education Lottery	31,372,093	27,516,730	31,565,665	34,055,413	35,307,703	39,383,983	42,811,356	5.3%	8.7%
	12,694,825	10,179,342	9,481,745	13,097,213	11,395,153	11,969,342	10,745,604	-2.7%	-10.2%
	1,587,578	1,312,685	515,120	723,385	594,016	1,522,036	331,905	-23.0%	-78.2%
Revenues from Federal Sources	35,593,309	32,109,838	24,385,108	21,637,619	23,209,530	24,627,977	24,217,291	-6.2%	-1.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	203,288,329	191,135,415	157,348,844	166,855,868	167,999,649	174,046,611	182,553,699	-1.8%	4.9%
Administration	64,156,754	64,924,040	63,694,666	65,823,289	71,182,831	76,049,129	81,058,917	4.0%	6.6%
Instruction	82,151,242	77,631,395	73,196,872	75,280,638	77,094,927	80,618,324	84,980,442	0.6%	5.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,338,494	1,228,296	1,124,094	1,216,542	1,202,993	1,384,935	1,451,365	1.4%	4.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	738,014	487,185	474,079	318,750	304,310	311,135	189,731	-20.3%	-39.0%
Debt Service & Interest on Debt	21,508,500	29,586,821	15,751,511	21,547,885	15,569,835	10,635,689	7,415,558	-16.3%	-30.3%
Purchase of Land & Facility Construction	33,121,805	17,003,031	2,712,945	2,270,948	2,259,354	4,698,418	7,202,278	-22.5%	53.3%
All Other	273,520	274,647	394,677	397,816	385,399	348,981	255,408	-1.1%	-26.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

								6 Year	FY 16
								Compound	Percent
								Growth Rate	Change
	FY 10 /1	FY 11 /1	FY 12	FY 13	FY 14	FY 15	FY 16		
Total Revenues (County only)**	142,578,606	106,045,405	104,171,352	123,245,728	114,584,374	90,422,810	74,897,914	-10.2%	-17.2%
Revenues from Local Sources	125,231,895	87,674,521	70,983,148	80,242,986	90,231,183	73,335,870	60,426,101	-11.4%	-17.6%
Current Property Taxes	23,459,286	24,924,285	24,800,757	22,718,929	27,366,221	23,799,824	23,912,009	0.3%	0.5%
Current Real & Personal Property Taxes	21,240,753	20,440,138	21,113,481	18,781,207	22,414,894	18,949,660	18,708,540	-2.1%	-1.3%
Fee In Lieu of Property Tax	195,585	248,355	245,333	1,457,424	2,217,350	2,138,540	2,147,561	49.1%	0.4%
All Other	2,022,948	4,235,792	3,441,943	2,480,298	2,733,977	2,711,624	3,055,908	7.1%	12.7%
Local Option Sales Tax	5,788,319	5,587,077	13,351,480	11,354,627	14,168,138	12,954,220	7,645,932	4.7%	-41.0%
Local Hospitality Tax (2%)	330,967	404,276	484,265	476,515	388,184	326,849	347,557	0.8%	6.3%
Local Accommodations Tax	37,118	30,476	31,905	37,073	61,867	33,920	28,659	-4.2%	-15.5%
Capital Projects/Transportation Tax	12,607,149	12,565,005	10,409,627	10,475,936	10,840,037	11,253,187	11,894,722	-1.0%	5.7%
Licenses, Fees, Charges, & Bonds	83,009,056	44,163,402	21,905,114	35,179,906	37,406,736	24,967,870	16,597,222	-23.5%	-33.5%
Licenses & Permits	1,960,195	1,964,934	2,192,141	2,162,998	2,274,931	2,394,892	2,389,194	3.4%	-0.2%
Service Revenue & Charges	13,728,829	14,646,603	12,843,920	14,351,182	14,466,989	13,399,952	13,060,712	-0.8%	-2.5%
Bonds & Leases	0	0	5,637,427	8,786,753	6,106,700	6,353,885	0	n/a	n/a
Miscellaneous	67,320,031	27,551,865	1,231,626	9,878,973	14,558,116	2,819,141	1,147,316	-49.3%	-59.3%
Revenues from State Sources	8,116,583	7,528,293	22,455,369	34,111,894	15,554,260	11,726,728	9,820,526	3.2%	-16.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,484,164	1,517,641	1,585,819	1,603,650	1,652,180	2,562,502	2,711,850	10.6%	5.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	5,633,216	4,514,352	4,094,447	4,742,872	4,638,123	4,960,153	5,076,413	-1.7%	2.3%
Education Finance Act (EFA)	406,151	383,057	402,219	359,343	517,744	653,341	545,645	5.0%	-16.5%
Education Improvement Act (EIA)	593,052	1,113,243	16,372,884	27,406,029	8,746,213	3,550,732	1,486,618	16.6%	-58.1%
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (County only)**	157,110,702	144,490,155	164,691,245	192,875,259	121,883,036	80,642,204	99,792,935	-7.3%	23.7%
Administration	16,335,069	15,843,428	15,816,182	20,464,257	14,906,886	17,546,545	30,259,047	10.8%	72.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	19,540,705	18,027,015	18,706,224	22,401,557	23,078,628	22,755,865	23,948,570	3.4%	5.2%
Transportation	5,908,681	6,754,380	4,910,658	14,501,264	5,181,538	2,096,591	3,619,971	-7.8%	72.7%
Health & Human Services	4,210,010	4,480,279	3,992,870	4,030,945	5,157,094	3,503,706	4,651,079	1.7%	32.7%
Environment & Housing	7,646,083	10,614,189	25,737,063	34,915,194	14,743,302	6,565,778	6,654,040	-2.3%	1.3%
Recreation & Culture	4,482,277	4,630,116	4,593,027	4,305,810	3,519,785	3,480,721	5,221,492	2.6%	50.0%
Debt Service & Interest on Debt	26,048,097	12,514,879	19,966,638	13,475,169	45,593,107	12,486,629	16,745,072	-7.1%	34.1%
Purchase of Land & Facility Construction	10,668,099	8,032,017	13,554,265	22,225,216	9,702,696	5,278,079	7,751,770	-5.2%	46.9%
All Other	62,271,681	63,593,852	57,414,318	56,555,847	0	6,928,290	941,894	-50.3%	-86.4%

/1 In FY 10 and FY 11, Miscellaneous contains Bond Revenue. The amounts are \$62,108,812 in FY 10 and \$21,786,054 in FY 11.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	42,294,063	34,934,065	41,514,233	36,506,439	41,548,024	42,190,494	42,487,821	0.1%	0.7%
Revenues from Local Sources	33,931,624	28,062,364	33,801,290	29,377,460	31,347,753	32,913,346	34,192,256	0.1%	3.9%
Current Property Taxes	8,310,574	8,861,612	8,683,510	9,699,539	8,883,993	9,317,843	9,658,292	2.5%	3.7%
Current Real & Personal Property Taxes	7,873,195	8,099,643	8,038,842	8,947,189	8,189,256	8,711,383	8,958,790	2.2%	2.8%
Fee In Lieu of Property Tax	40,120	34,168	34,168	34,167	34,167	34,167	34,167	-2.6%	0.0%
All Other	397,259	727,801	610,500	718,183	660,570	572,293	665,335	9.0%	16.3%
Local Option Sales Tax	3,645,437	3,721,945	3,756,387	3,357,766	4,507,475	4,140,034	4,166,094	2.2%	0.6%
Local Hospitality Tax	1,932,113	2,010,609	2,104,808	2,180,610	2,305,885	2,456,313	2,654,675	5.4%	8.1%
Local Accommodations Tax	354,538	404,463	408,958	444,237	427,505	433,893	574,494	8.4%	32.4%
Capital Projects/Transportation Tax	7,099,898	126,183	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	12,589,064	12,937,552	18,847,627	13,695,308	15,222,895	16,565,263	17,138,701	5.3%	3.5%
Licenses & Permits	8,022,766	8,571,387	8,410,073	8,689,677	8,823,696	9,135,204	9,263,638	2.4%	1.4%
Service Revenue & Charges	3,916,816	3,749,874	4,700,794	4,296,944	4,462,592	5,443,466	5,687,266	6.4%	4.5%
Bonds & Leases	0	0	5,224,000	0	0	1,295,000	1,450,000	n/a	12.0%
Miscellaneous	649,482	616,291	512,760	708,687	1,936,607	691,593	737,797	2.1%	6.7%
Revenues from State Sources	2,448,547	2,174,459	1,868,843	2,062,193	2,787,353	3,520,372	2,326,862	-0.8%	-33.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	599,148	514,462	528,551	528,551	532,141	525,439	539,536	-1.7%	2.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,619,585	1,433,786	1,310,550	1,489,564	1,476,844	1,489,297	1,599,020	-0.2%	7.4%
Education Finance Act (EFA)	9,862	8,133	9,033	0	0	13,515	10,234	0.6%	-24.3%
Education Improvement Act (EIA)	219,952	218,078	20,709	44,078	778,368	1,492,121	178,072	-3.5%	-88.1%
Revenues from Federal Sources	1,929,010	836,768	1,573,519	369,713	2,650,112	1,190,086	1,498,304	-4.1%	25.9%
Revenues from Other Local Sources	3,984,882	3,860,474	4,270,581	4,697,073	4,762,806	4,566,690	4,470,399	1.9%	-2.1%
Total Expenditures (Cities only)**	47,357,687	45,296,922	42,086,787	43,398,837	42,428,875	45,623,474	51,498,058	1.4%	12.9%
Administration	4,823,315	5,336,590	4,979,151	5,674,560	5,323,375	5,716,070	5,853,497	3.3%	2.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,973,452	16,128,063	15,413,810	16,086,763	16,344,394	18,892,160	20,097,060	2.9%	6.4%
Transportation	1,184,722	1,141,973	993,832	945,134	0	0	0	-100.0%	n/a
Health & Human Services	343,779	52,217	0	530,262	0	0	0	-100.0%	n/a
Environment & Housing	2,786,916	2,703,836	3,691,722	3,580,465	3,994,243	3,455,669	4,506,525	8.3%	30.4%
Recreation & Culture	2,973,873	2,992,595	3,171,217	2,244,383	3,957,254	3,784,483	3,932,317	4.8%	3.9%
Debt Service & Interest on Debt	5,823,837	12,692,974	6,347,771	6,347,431	6,199,768	3,416,594	3,786,837	-6.9%	10.8%
Purchase of Land & Facility Construction	9,302,826	2,154,757	4,427,539	5,888,205	4,695,167	6,513,708	9,536,618	0.4%	46.4%
All Other	3,144,967	2,093,917	3,061,745	4,971,634	1,914,674	3,844,790	3,785,204	3.1%	-1.5%

* Cities Included: Mayesville, Pinewood & Sumter. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	519,135	491,795	464,455	498,115	531,776	543,659	534,288	0.5%	-1.7%
Total Expenditures (Special Purpose District Only)**	415,386	394,595	373,805	395,462	417,119	441,285	477,780	2.4%	8.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	107,004	107,575	107,292	107,943	107,870	107,821	107,382	0.1%	-0.4%
Personal Income (thousands of dollars)	3,149,174	3,250,020	3,458,443	3,723,556	3,750,583	3,848,783	3,958,886	3.9%	2.9%
Per Capita Income	29,430	30,212	32,234	34,496	34,769	35,696	36,867	3.8%	3.3%
Labor Force	44,819	44,419	44,814	44,730	44,262	44,439	44,401	-0.2%	-0.1%
Employment	39,309	38,887	39,405	39,963	40,391	41,200	41,364	0.9%	0.4%
Unemployment	5,510	5,532	5,409	4,767	3,871	3,239	3,037	-9.5%	-6.2%
Unemployment Rate (%)	12.3	12.5	12.1	10.7	8.7	7.3	6.8	-9.4%	-6.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	68,879,083	71,474,154	75,735,679	75,282,783	82,129,955	78,891,794	80,232,806	2.6%	1.7%
School District Total	37,109,223	37,688,257	42,251,412	42,864,315	45,879,741	45,774,127	46,662,505	3.9%	1.9%
County Total	23,459,286	24,924,285	24,800,757	22,718,929	27,366,221	23,799,824	23,912,009	0.3%	0.5%
Cities Total	8,310,574	8,861,612	8,683,510	9,699,539	8,883,993	9,317,843	9,658,292	2.5%	3.7%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	301,605,450	296,552,020	300,988,700	319,133,600	321,514,890	321,571,370	318,362,943	0.9%	-1.0%
Owner Occupied (4% assessment ratio)	100,881,560	109,829,155	107,798,240	111,161,350	153,873,950	114,827,030	117,084,830	2.5%	2.0%
Agricultural (Private) (4%)	2,832,050	2,742,470	2,835,650	2,819,310	6,218,050	2,556,670	2,552,960	-1.7%	-0.1%
Agricultural (Corporate) (6%)	482,640	483,120	480,470	474,490	10,730	473,790	464,260	-0.6%	-2.0%
Commercial/Rental (6%)	83,957,750	78,886,325	83,374,850	89,621,400	46,098,840	90,886,160	90,115,440	1.2%	-0.8%
Personal Property (Vehicles) (6%)	37,027,900	34,279,360	38,943,100	40,659,080	44,103,720	39,001,180	41,446,861	1.9%	6.3%
Other Personal Property (10.5%)	2,673,700	1,606,410	1,615,050	1,625,970	2,823,390	1,645,860	3,063,260	2.3%	86.1%
Manufacturing (10.5%)	30,594,770	26,692,310	29,855,610	30,896,100	30,553,890	30,974,260	10,703,000	-16.1%	-65.4%
Utility (10.5%)	20,036,600	20,080,060	19,600,980	20,620,490	21,912,450	23,282,750	21,325,800	1.0%	-8.4%
Business Personal (10.5%)	14,406,520	14,101,740	14,113,610	14,172,020	13,253,270	15,374,510	12,405,570	-2.5%	-19.3%
Motor Carrier (9.5%)	1,259,660	234,870	209,610	222,140	1,126,590	321,760	370,420	-18.5%	15.1%
Fee-in-Lieu and Joint Industrial Park	7,452,300	7,616,200	2,161,530	6,861,250	1,540,010	2,227,400	18,830,542	16.7%	745.4%

Estimated Total Average Millage Rates	349.2	354.3	357.2	363.1	369.0	368.7	372.9	1.1%	1.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Union County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	108,113,970	107,615,240	112,455,790	123,640,212	114,843,173	113,366,817	102,349,326	-0.9%	-9.7%
Revenues from Local Sources	26,529,411	27,698,361	30,575,094	39,976,302	33,846,005	31,417,070	64,400,996	15.9%	105.0%
Current Property Taxes	17,058,648	16,987,736	18,942,047	18,315,449	18,289,156	18,555,463	18,401,348	1.3%	-0.8%
Current Real & Personal Property Taxes	15,108,149	15,039,807	16,347,553	16,166,778	16,311,068	16,018,458	16,161,624	1.1%	0.9%
Fee In Lieu of Property Tax (only Counties and Cities)	1,155,061	1,215,259	1,842,372	1,310,830	1,114,432	1,659,507	1,478,759	4.2%	-10.9%
All Other	795,438	732,670	752,121	837,840	863,656	877,498	760,965	-0.7%	-13.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	216,815	352,282	388,554	424,775	438,050	475,960	496,807	14.8%	4.4%
Local Accommodations Tax	0	12,358	16,536	23,196	23,078	23,116	24,029	n/a	3.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,253,948	10,345,985	11,227,957	21,212,882	15,095,721	12,362,531	45,478,812	30.4%	267.9%
Licenses & Permits	1,297,418	1,490,385	1,434,162	1,485,402	1,856,162	1,825,129	1,560,857	3.1%	-14.5%
Service Revenue & Charges	4,523,685	5,202,918	4,983,705	7,198,250	4,286,544	4,420,014	6,095,837	5.1%	37.9%
Bonds & Leases	14,256	15,711	2,071,561	10,624,048	4,952,395	1,833,788	33,486,010	264.6%	1726.1%
Miscellaneous	3,418,589	3,636,971	2,738,529	1,905,182	4,000,620	4,283,600	4,336,108	4.0%	1.2%
Revenues from State Sources	27,259,555	25,338,842	25,674,651	28,030,354	28,181,583	28,241,511	29,155,182	1.1%	3.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,072,542	2,091,364	2,119,697	2,114,887	2,182,495	2,191,738	2,154,189	0.6%	-1.7%
State-shared Taxes (Aid to Subdivisions)	372,568	425,926	542,203	711,537	2,500,000	2,500,000	2,500,000	37.3%	0.0%
Manufacturer's Depreciation Reimbursement	2,127,432	2,074,074	1,957,797	1,788,463	0	0	0	-100.0%	n/a
State Grants	2,165,078	1,823,571	1,597,976	1,798,784	1,806,817	1,866,798	1,880,710	-2.3%	0.7%
Education Finance Act (EFA)	548,911	522,452	477,433	431,809	500,595	584,843	536,350	-0.4%	-8.3%
Education Improvement Act (EIA)	6,146,290	6,050,948	5,651,805	7,628,211	7,684,880	7,061,601	8,121,736	4.8%	15.0%
Education Lottery	8,755,906	7,405,877	8,398,056	8,764,139	8,764,685	9,584,924	9,651,637	1.6%	0.7%
Revenues from Federal Sources	3,157,258	3,049,826	3,164,909	3,028,806	2,974,454	2,507,314	2,557,207	-3.5%	2.0%
Revenues from Other Local Sources	349,340	330,573	200,544	199,486	203,426	380,062	189,122	-9.7%	-50.2%
Revenues from Special Purpose Districts	9,771,225	7,694,676	6,217,119	7,593,254	5,668,251	7,407,679	6,366,939	-6.9%	-14.0%
Revenues from Other Local Sources	2,631,633	2,219,005	2,582,360	1,652,291	1,777,876	1,905,885	1,901,536	-5.3%	-0.2%
Revenues from Special Purpose Districts	41,922,146	44,664,356	47,406,566	46,388,012	45,369,458	44,394,672	524,673	-51.8%	-98.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	118,656,979	112,575,879	115,513,657	132,678,907	122,969,477	130,359,925	72,258,332	-7.9%	-44.6%
Administration	19,510,274	18,215,482	18,313,353	23,579,584	21,196,437	26,005,656	20,320,892	0.7%	-21.9%
Instruction	21,926,053	20,632,181	20,421,087	20,639,009	20,460,610	20,425,092	20,438,798	-1.2%	0.1%
Public Safety	7,193,901	8,163,236	7,769,726	8,937,278	8,484,535	8,800,979	8,030,272	1.8%	-8.8%
Transportation	1,972,476	1,132,550	1,000,879	2,047,224	2,126,404	1,327,223	1,608,543	-3.3%	21.2%
Health & Human Services	2,141,492	2,460,196	1,493,746	2,034,465	1,623,824	1,423,585	2,703,625	4.0%	89.9%
Environment & Housing	1,316,528	1,483,156	1,143,018	2,149,105	1,687,077	1,564,124	1,422,262	1.3%	-9.1%
Recreation & Culture	228,309	383,071	592,279	1,725,363	782,967	815,902	1,091,571	29.8%	33.8%
Debt Service & Interest on Debt	5,111,202	6,139,565	5,536,539	13,476,270	5,807,981	5,930,544	4,324,020	-2.7%	-27.1%
Purchase of Land & Facility Construction	10,104,471	3,385,185	4,216,589	7,382,864	4,954,781	5,956,974	5,927,514	-8.5%	-0.5%
All Other	3,621,519	4,498,452	8,391,584	469,992	2,004,212	109,599	6,004,371	8.8%	5378.5%
Special Purpose Districts	45,530,754	46,082,805	46,634,857	50,237,753	53,840,649	58,000,247	386,464	-54.8%	-99.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	41,079,510	39,005,331	38,585,280	39,010,338	38,019,097	39,996,252	73,018,195	10.1%	82.6%
Revenues from Local Sources	10,192,228	10,111,516	11,020,025	10,943,450	10,446,701	11,363,438	44,234,934	27.7%	289.3%
Current Property Taxes	8,134,850	8,070,933	8,864,661	8,697,152	8,344,217	9,129,414	9,174,241	2.0%	0.5%
Current Real & Personal Property Taxes	8,009,534	7,962,967	8,774,938	8,592,172	8,241,929	9,017,154	9,045,900	2.0%	0.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	125,316	107,966	89,723	104,980	102,288	112,260	128,341	0.4%	14.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,057,378	2,040,583	2,155,364	2,246,298	2,102,484	2,234,024	35,060,693	60.4%	1469.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	962,392	872,297	820,668	931,751	867,036	830,158	736,308	-4.4%	-11.3%
Bonds & Leases	14,256	15,711	27,133	25,954	16,544	21,858	33,183,913	264.0%	151715.9%
Miscellaneous	1,080,730	1,152,575	1,307,563	1,288,593	1,218,904	1,382,008	1,140,472	0.9%	-17.5%
Revenues from State Sources	23,595,698	21,861,608	22,370,151	23,016,948	22,817,402	23,714,230	23,944,829	0.2%	1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Homestead Exemption	1,173,902	1,178,557	1,183,957	1,183,222	1,187,905	1,187,192	1,182,085	0.1%	-0.4%
Reimbursements for Property Tax Relief - Remaining Residential	372,568	425,926	542,203	711,537	2,500,000	2,500,000	2,500,000	37.3%	0.0%
\$2.5 Million Minimum Disbursement	2,127,432	2,074,074	1,957,797	1,788,463	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	119,642	119,642	119,642	119,642	119,642	123,915	115,369	-0.6%	-6.9%
Manufacturer's Depreciation Reimbursement	303,556	288,675	263,411	218,716	271,019	315,784	244,000	-3.6%	-22.7%
State Grants	5,671,863	5,424,227	4,975,401	5,438,706	5,232,040	5,550,808	5,941,178	0.8%	7.0%
Education Finance Act (EFA)	8,755,906	7,405,877	8,398,056	8,764,139	8,764,685	9,584,924	9,651,637	1.6%	0.7%
Education Improvement Act (EIA)	3,157,258	3,049,826	3,164,909	3,028,806	2,974,454	2,507,314	2,557,207	-3.5%	2.0%
Education Lottery	349,340	330,573	200,544	199,486	203,426	380,062	189,122	-9.7%	-50.2%
Revenues from Federal Sources	7,291,584	7,032,207	5,195,104	5,049,940	4,754,994	4,918,584	4,838,432	-6.6%	-1.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	44,289,276	38,338,221	38,947,652	39,814,889	38,513,363	39,136,001	38,136,738	-2.5%	-2.6%
Administration	15,525,131	14,460,660	14,663,249	14,721,998	14,734,533	15,060,843	15,725,308	0.2%	4.4%
Instruction	21,926,053	20,632,181	20,421,087	20,639,009	20,460,610	20,425,092	20,438,798	-1.2%	0.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	3,122,779	3,099,917	3,625,599	3,137,297	3,133,668	3,131,344	1,334,384	-13.2%	-57.4%
Purchase of Land & Facility Construction	3,629,110	63,590	131,848	1,195,884	73,521	409,123	549,091	-27.0%	34.2%
All Other	86,203	81,873	105,869	120,701	111,031	109,599	89,157	0.6%	-18.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Union County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	16,871,901	16,337,380	17,421,313	19,487,949	21,573,134	19,118,423	20,223,065	3.1%	5.8%
Revenues from Local Sources	12,054,455	13,030,587	13,534,036	14,449,044	16,378,529	13,568,646	14,921,494	3.6%	10.0%
Current Property Taxes	7,631,341	7,658,448	8,553,124	8,065,499	8,154,082	7,680,776	7,594,656	-0.1%	-1.1%
Current Real & Personal Property Taxes	5,968,703	5,938,520	6,175,859	6,154,876	6,440,734	5,399,701	5,550,181	-1.2%	2.8%
Fee In Lieu of Property Tax	1,155,061	1,215,259	1,842,372	1,310,830	1,114,432	1,659,507	1,478,759	4.2%	-10.9%
All Other	507,577	504,669	534,892	599,792	598,916	621,568	565,716	1.8%	-9.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	216,815	229,466	233,254	241,465	250,255	273,271	283,070	4.5%	3.6%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,206,299	5,142,673	4,747,658	6,142,080	7,974,192	5,614,599	7,043,768	9.0%	25.5%
Licenses & Permits	44,692	99,448	226,935	144,371	538,414	442,632	139,927	21.0%	-68.4%
Service Revenue & Charges	2,431,650	3,172,910	2,991,891	5,327,267	2,410,165	2,572,701	4,318,102	10.0%	67.8%
Bonds & Leases	0	0	423,977	449,409	2,697,275	169,591	150,312	n/a	-11.4%
Miscellaneous	1,729,957	1,870,315	1,104,855	221,033	2,328,338	2,429,675	2,435,427	5.9%	0.2%
Revenues from State Sources	3,090,183	2,660,790	2,703,893	4,167,957	4,366,289	3,974,518	4,637,599	7.0%	16.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	747,378	763,866	775,215	773,181	813,667	824,216	809,434	1.3%	-1.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,661,482	1,369,044	1,176,728	1,353,920	1,369,306	1,390,932	1,416,026	-2.6%	1.8%
State Grants	241,145	228,499	208,501	207,268	221,489	262,077	283,922	2.8%	8.3%
Education Finance Act (EFA)	440,179	299,381	543,449	1,833,587	1,961,827	1,497,293	2,128,217	30.0%	42.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,667,202	208,520	568,971	833,302	806,026	1,554,277	639,171	-14.8%	-58.9%
Revenues from Other Local Sources	60,061	437,483	614,413	37,647	22,290	20,982	24,801	-13.7%	18.2%
Total Expenditures (County only)**	17,538,398	16,036,125	18,693,883	20,798,510	18,009,418	20,909,368	20,430,301	2.6%	-2.3%
Administration	2,431,175	2,301,393	2,435,608	7,610,277	5,118,691	9,684,893	3,310,558	5.3%	-65.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,132,525	4,323,692	4,574,483	5,463,379	4,954,782	5,271,677	4,478,177	1.3%	-15.1%
Transportation	1,293,164	566,228	321,458	1,383,528	1,498,615	697,279	821,751	-7.3%	17.9%
Health & Human Services	2,141,492	2,460,196	1,493,746	2,034,465	1,623,824	1,423,585	2,703,625	4.0%	89.9%
Environment & Housing	343,314	367,910	160,996	1,080,498	564,599	384,307	401,188	2.6%	4.4%
Recreation & Culture	223,432	378,610	588,037	1,722,731	779,277	810,949	1,086,682	30.2%	34.0%
Debt Service & Interest on Debt	406,555	618,032	263,338	465,745	715,684	772,083	859,206	13.3%	11.3%
Purchase of Land & Facility Construction	3,031,425	603,485	570,502	688,596	860,765	1,864,595	853,900	-19.0%	-54.2%
All Other	3,535,316	4,416,579	8,285,715	349,291	1,893,181	0	5,915,214	9.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	8,240,413	7,608,173	9,042,631	18,753,913	9,881,484	9,857,470	8,583,393	0.7%	-12.9%
Revenues from Local Sources	4,282,728	4,556,258	6,021,033	14,583,808	7,020,775	6,484,986	5,244,568	3.4%	-19.1%
Current Property Taxes	1,292,457	1,258,355	1,524,262	1,552,798	1,790,857	1,745,273	1,632,451	4.0%	-6.5%
Current Real & Personal Property Taxes	1,129,912	1,138,320	1,396,756	1,419,730	1,628,405	1,601,603	1,565,543	5.6%	-2.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	162,545	120,035	127,506	133,068	162,452	143,670	66,908	-13.8%	-53.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	122,816	155,300	183,310	187,795	202,689	213,737	n/a	5.5%
Local Accommodations Tax	0	12,358	16,536	23,196	23,078	23,116	24,029	n/a	3.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,990,271	3,162,729	4,324,935	12,824,504	5,019,045	4,513,908	3,374,351	2.0%	-25.2%
Licenses & Permits	1,252,726	1,390,937	1,207,227	1,341,031	1,317,748	1,382,497	1,420,930	2.1%	2.8%
Service Revenue & Charges	1,129,643	1,157,711	1,171,146	939,232	1,009,343	1,017,155	1,041,427	-1.3%	2.4%
Bonds & Leases	0	0	1,620,451	10,148,685	2,238,576	1,642,339	151,785	n/a	-90.8%
Miscellaneous	607,902	614,081	326,111	395,556	453,378	471,917	760,209	3.8%	61.1%
Revenues from State Sources	573,674	816,444	600,607	845,449	997,892	552,763	572,754	0.0%	3.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	151,262	148,941	160,525	158,484	180,923	180,330	162,670	1.2%	-9.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	383,954	334,885	301,606	325,222	317,869	351,951	349,315	-1.6%	-0.7%
State Grants	4,210	5,278	5,521	5,825	8,087	6,982	8,428	12.3%	20.7%
Education Finance Act (EFA)	34,248	327,340	132,955	355,918	491,013	13,500	52,341	7.3%	287.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	812,439	453,949	453,044	1,710,012	107,231	934,818	889,336	1.5%	-4.9%
Revenues from Other Local Sources	2,571,572	1,781,522	1,967,947	1,614,644	1,755,586	1,884,903	1,876,735	-5.1%	-0.4%
Total Expenditures (Cities only)**	11,298,551	12,118,728	11,237,265	21,827,755	12,606,047	12,314,309	13,304,829	2.8%	8.0%
Administration	1,553,968	1,453,429	1,214,496	1,247,309	1,343,213	1,259,920	1,285,026	-3.1%	2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,061,376	3,839,544	3,195,243	3,473,899	3,529,753	3,529,302	3,552,095	2.5%	0.6%
Transportation	679,312	566,322	679,421	663,696	627,789	629,944	786,792	2.5%	24.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	973,214	1,115,246	982,022	1,068,607	1,122,478	1,179,817	1,021,074	0.8%	-13.5%
Recreation & Culture	4,877	4,461	4,242	2,632	3,690	4,953	4,889	0.0%	-1.3%
Debt Service & Interest on Debt	1,581,868	2,421,616	1,647,602	9,873,228	1,958,629	2,027,117	2,130,430	5.1%	5.1%
Purchase of Land & Facility Construction	3,443,936	2,718,110	3,514,239	5,498,384	4,020,495	3,683,256	4,524,523	4.7%	22.8%
All Other	0	0	0	0	0	0	0	n/a	n/a

* Cities Included: Carlisle, Jonesville, Lockhart & Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	41,922,146	44,664,356	47,406,566	46,388,012	45,369,458	44,394,672	524,673	-51.8%	-98.8%
Total Expenditures (Special Purpose District Only)**	45,530,754	46,082,805	46,634,857	50,237,753	53,840,649	58,000,247	386,464	-54.8%	-99.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	29,100	28,905	28,651	28,221	28,031	27,940	27,775	-0.8%	-0.6%
Personal Income (thousands of dollars)	740,597	751,090	767,479	768,238	774,447	806,282	836,498	2.1%	3.7%
Per Capita Income	25,450	25,985	26,787	27,222	27,628	28,858	30,117	2.8%	4.4%
Labor Force	12,077	12,392	12,232	11,963	11,749	11,511	11,562	-0.7%	0.4%
Employment	9,763	10,202	10,271	10,332	10,422	10,523	10,646	1.5%	1.2%
Unemployment	2,314	2,190	1,961	1,631	1,327	988	916	-14.3%	-7.3%
Unemployment Rate (%)	19.2	17.7	16.0	13.6	11.3	8.6	7.9	-13.8%	-8.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,701,499	17,653,388	19,650,091	19,048,114	19,069,088	19,419,663	19,224,267	1.4%	-1.0%
School District Total	8,134,850	8,070,933	8,864,661	8,697,152	8,344,217	9,129,414	9,174,241	2.0%	0.5%
County Total	7,631,341	7,658,448	8,553,124	8,065,499	8,154,082	7,680,776	7,594,656	-0.1%	-1.1%
Cities Total	1,292,457	1,258,355	1,524,262	1,552,798	1,790,857	1,745,273	1,632,451	4.0%	-6.5%
Special Purpose District Total	642,851	665,652	708,045	732,665	779,932	864,200	822,919	4.2%	-4.8%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	65,363,282	64,896,011	70,753,716	69,540,505	69,063,541	72,281,200	72,456,362	1.7%	0.2%
Owner Occupied (4% assessment ratio)	19,275,650	19,401,360	20,951,530	20,740,800	20,768,950	20,544,620	19,997,350	0.6%	-2.7%
Agricultural (Private) (4%)	762,480	782,270	799,760	798,420	853,450	861,730	877,180	2.4%	1.8%
Agricultural (Corporate) (6%)	297,970	280,490	265,520	262,540	257,150	256,580	252,880	-2.7%	-1.4%
Commercial/Rental (6%)	11,141,440	11,612,800	12,129,850	12,457,450	12,523,830	12,975,200	13,058,600	2.7%	0.6%
Personal Property (Vehicles) (6%)	7,378,425	7,003,763	7,271,164	7,678,726	8,203,255	8,553,690	8,787,711	3.0%	2.7%
Other Personal Property (10.5%)	412,670	349,290	366,910	309,310	425,810	367,410	355,450	-2.5%	-3.3%
Manufacturing (10.5%)	7,764,790	7,330,460	6,682,460	6,381,720	7,764,480	7,282,100	7,189,040	-1.3%	-1.3%
Utility (10.5%)	7,231,510	7,251,196	7,672,005	7,932,713	7,181,470	7,076,708	8,167,830	2.0%	15.4%
Business Personal (10.5%)	2,182,067	2,434,837	2,818,887	2,281,007	2,086,777	2,093,117	2,377,297	1.4%	13.6%
Motor Carrier (9.5%)	865,629	751,288	678,130	726,612	751,852	847,058	819,142	-0.9%	-3.3%
Fee-in-Lieu and Joint Industrial Park	8,050,651	7,698,257	11,117,500	9,971,207	8,246,517	11,422,987	10,573,882	4.6%	-7.4%

Estimated Total Average Millage Rates	331.5	331.9	332.2	339.5	347.4	350.4	348.2	0.8%	-0.6%
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Estimated average millage rates based upon data available - see definitions for detail.

Williamsburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	97,354,057	90,974,546	95,535,903	99,636,964	91,773,372	87,331,593	119,198,885	3.4%	36.5%
Revenues from Local Sources	38,177,251	38,910,702	49,300,714	48,115,103	43,179,441	38,683,986	64,036,409	9.0%	65.5%
Current Property Taxes	23,146,168	23,435,246	25,385,005	24,533,850	25,780,742	23,777,135	24,681,552	1.1%	3.8%
Current Real & Personal Property Taxes	19,022,026	19,720,387	21,395,508	20,844,488	21,320,285	19,791,493	20,695,902	1.4%	4.6%
Fee In Lieu of Property Tax (only Counties and Cities)	2,744,035	2,497,322	2,657,548	2,479,811	3,041,141	2,653,117	2,610,994	-0.8%	-1.6%
All Other	1,380,108	1,217,537	1,331,949	1,209,551	1,419,316	1,332,525	1,374,656	-0.1%	3.2%
Local Option Sales Tax	2,810,728	2,240,279	4,756,578	5,137,853	4,217,493	5,264,169	5,170,343	10.7%	-1.8%
Local Hospitality Tax	189,933	182,342	167,770	230,786	274,140	268,376	341,726	10.3%	27.3%
Local Accommodations Tax	23,627	134,953	59,768	19,405	17,897	18,974	19,095	-3.5%	0.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,006,795	12,917,882	18,931,593	18,193,209	12,889,169	9,355,332	33,823,693	18.8%	261.5%
Licenses & Permits	1,370,518	2,012,404	1,420,451	1,337,798	1,334,301	1,478,082	2,235,124	8.5%	51.2%
Service Revenue & Charges	5,113,956	5,235,330	7,019,864	7,956,893	5,495,372	5,245,809	5,511,639	1.3%	5.1%
Bonds & Leases	2,287,506	2,515,215	6,657,956	6,114,986	3,157,493	334,176	21,400,238	45.2%	6303.9%
Miscellaneous	3,234,815	3,154,933	3,833,322	2,783,532	2,902,003	2,297,265	4,676,692	6.3%	103.6%
Revenues from State Sources	42,318,258	29,559,372	30,367,098	32,236,692	32,401,999	31,200,130	40,744,624	-0.6%	30.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,642,330	1,701,358	1,873,810	1,897,182	1,927,861	2,161,030	2,227,544	5.2%	3.1%
\$2.5 Million Minimum Disbursement	733,198	795,998	927,057	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,766,802	1,704,002	1,572,943	2,500,000	2,500,000	2,500,000	2,500,000	6.0%	0.0%
Manufacturer's Depreciation Reimbursement	2,870,386	1,918,304	1,688,324	1,959,179	2,042,315	1,996,228	2,008,005	-5.8%	0.6%
State Grants	695,965	1,216,398	1,223,464	1,429,575	1,533,648	1,652,870	1,789,181	17.0%	8.2%
Education Finance Act (EFA)	14,787,408	8,610,928	8,190,038	8,704,085	9,578,173	8,695,837	9,782,488	-6.7%	12.5%
Education Improvement Act (EIA)	12,317,821	8,260,799	8,773,720	9,166,256	9,244,092	12,418,882	16,812,065	5.3%	35.4%
Education Lottery	5,647,742	3,985,215	4,652,391	5,214,045	3,543,652	0	3,808,688	-6.4%	n/a
Education Lottery	490,237	0	98,981	0	665,888	408,913	450,283	-1.4%	10.1%
Revenues from Federal Sources	12,849,169	18,727,435	15,859,479	18,802,179	16,174,618	17,336,511	14,401,852	1.9%	-16.9%
Revenues from Other Local Sources	4,009,379	3,777,037	8,612	482,990	17,314	110,966	16,000	-60.2%	-85.6%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	105,861,870	88,489,789	99,345,081	98,660,978	91,985,457	92,178,976	100,042,211	-0.9%	8.5%
Administration	35,852,081	36,759,909	34,127,598	34,521,624	34,750,995	35,745,156	43,217,818	3.2%	20.9%
Instruction	30,581,375	25,548,001	23,378,388	24,501,931	24,070,840	26,253,442	25,633,940	-2.9%	-2.4%
Public Safety	6,881,402	8,296,560	9,333,602	8,876,794	8,225,149	8,330,237	13,614,268	12.0%	63.4%
Transportation	2,777,856	3,709,930	2,912,427	2,012,541	2,994,714	1,781,410	2,166,819	-4.1%	21.6%
Health & Human Services	2,641,160	1,676,147	2,613,612	2,049,435	2,177,587	5,175,847	3,364,276	4.1%	-35.0%
Environment & Housing	3,453,887	943,248	3,008,484	1,961,528	2,446,221	2,839,702	862,596	-20.6%	-69.6%
Recreation & Culture	1,181,143	1,280,444	856,843	1,018,070	1,203,728	1,096,176	485,504	-13.8%	-55.7%
Debt Service & Interest on Debt	10,615,333	9,101,669	9,654,750	7,397,840	12,230,313	6,321,155	3,977,564	-15.1%	-37.1%
Purchase of Land & Facility Construction	10,378,123	145,208	11,194,489	14,350,916	2,930,905	273,710	1,946,380	-24.3%	611.1%
All Other	1,499,510	1,028,673	2,264,888	1,970,299	955,005	4,362,141	4,773,046	21.3%	9.4%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	60,645,853	58,071,614	56,189,968	57,532,880	53,969,306	52,813,568	79,975,663	4.7%	51.4%
Revenues from Local Sources	18,582,440	18,066,539	19,424,191	20,518,569	17,912,592	14,724,271	34,895,616	11.1%	137.0%
Current Property Taxes	11,728,207	11,529,281	12,518,761	11,201,170	11,562,035	11,528,197	11,921,453	0.3%	3.4%
Current Real & Personal Property Taxes	11,486,910	11,260,823	12,363,770	11,111,056	11,301,783	11,325,027	11,701,543	0.3%	3.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	241,297	268,458	154,991	90,114	260,252	203,170	219,910	-1.5%	8.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,854,233	6,537,258	6,905,430	9,317,399	6,350,557	3,196,074	22,974,163	22.3%	618.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,616,084	1,819,776	1,901,959	1,712,968	1,530,156	1,192,960	1,500,755	-1.2%	25.8%
Bonds & Leases	2,287,506	2,515,215	2,331,000	5,195,986	2,501,184	13,073	19,192,443	42.5%	146709.8%
Miscellaneous	2,950,643	2,202,267	2,672,471	2,408,445	2,319,217	1,990,041	2,280,965	-4.2%	14.6%
Revenues from State Sources	30,917,733	24,163,970	24,765,952	26,014,258	25,502,731	25,340,862	33,565,554	1.4%	32.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	784,737	797,541	806,909	803,951	808,051	816,390	837,112	1.1%	2.5%
State-Shared Taxes (Aid to Subdivisions)	733,198	795,998	927,057	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	1,766,802	1,704,002	1,572,943	2,500,000	2,500,000	2,500,000	2,500,000	6.0%	0.0%
State Grants	95,087	91,691	95,087	95,087	95,087	95,087	95,137	0.0%	0.1%
Education Finance Act (EFA)	94,954	563,169	556,248	703,570	748,262	801,114	914,605	45.9%	14.2%
Education Improvement Act (EIA)	7,620,785	6,599,185	5,916,246	6,164,979	6,531,329	6,934,106	6,781,294	-1.9%	-2.2%
Education Lottery	12,317,821	8,260,799	8,773,720	9,166,256	9,244,092	12,418,882	16,812,065	5.3%	35.4%
	5,647,742	3,985,215	4,652,391	5,214,045	3,543,652	0	3,808,688	-6.4%	n/a
	490,237	0	98,981	0	665,888	408,913	450,283	-1.4%	10.1%
Revenues from Federal Sources	11,145,680	15,841,105	11,999,825	11,000,053	10,553,983	12,748,435	11,514,493	0.5%	-9.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	69,703,679	57,338,304	54,151,558	53,532,263	55,368,445	54,516,040	60,879,913	-2.2%	11.7%
Administration	26,503,424	25,962,404	24,577,389	23,578,842	23,555,757	24,289,175	25,292,473	-0.8%	4.1%
Instruction	30,581,375	25,548,001	23,378,388	24,501,931	24,070,840	26,253,442	25,633,940	-2.9%	-2.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	239,543	170,031	117,759	81,335	22,871	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	105,893	106,162	106,354	106,827	118,509	119,937	122,529	2.5%	2.2%
Debt Service & Interest on Debt	4,421,826	4,823,509	4,718,310	4,558,487	6,793,440	493,143	3,874,960	-2.2%	685.8%
Purchase of Land & Facility Construction	7,228,472	120,038	608,890	82,830	181,682	196,233	1,762,887	-21.0%	798.4%
All Other	623,146	608,159	644,468	622,011	625,346	3,164,110	4,193,124	37.4%	32.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Williamsburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	32,539,530	27,316,356	32,285,396	36,773,566	30,280,372	27,892,932	32,838,879	0.2%	17.7%
Revenues from Local Sources	16,118,128	16,406,230	24,939,983	23,136,454	20,299,630	19,210,516	24,046,129	6.9%	25.2%
Current Property Taxes	10,959,302	10,885,719	11,929,397	12,240,334	12,846,212	11,103,313	11,650,173	1.0%	4.9%
Current Real & Personal Property Taxes	7,140,014	7,474,564	8,154,549	8,709,542	8,968,796	7,398,445	7,927,344	1.8%	7.1%
Fee In Lieu of Property Tax	2,722,820	2,476,265	2,633,704	2,452,278	2,773,057	2,622,946	2,610,994	-0.7%	-0.5%
All Other	1,096,469	934,890	1,141,144	1,078,514	1,104,359	1,081,922	1,111,835	0.2%	2.8%
Local Option Sales Tax	2,200,591	1,594,316	4,069,536	4,389,535	3,505,116	4,511,170	4,391,558	12.2%	-2.7%
Local Hospitality Tax	0	0	0	0	0	0	33,198	n/a	n/a
Local Accommodations Tax	0	122,977	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,958,235	3,803,218	8,941,050	6,506,585	3,948,302	3,596,033	7,971,200	18.0%	121.7%
Licenses & Permits	314,043	634,992	315,715	221,741	197,965	121,731	862,496	18.3%	608.5%
Service Revenue & Charges	2,471,522	2,324,398	3,904,849	5,187,549	2,911,453	3,058,623	2,953,573	3.0%	-3.4%
Bonds & Leases	0	0	4,324,106	919,000	635,000	265,000	2,149,912	n/a	711.3%
Miscellaneous	172,670	843,828	396,380	178,295	203,884	150,679	2,005,219	50.5%	1230.8%
Revenues from State Sources	11,191,192	5,102,024	5,283,594	5,847,862	6,270,316	4,933,986	6,622,824	-8.4%	34.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	818,090	863,474	950,766	970,516	993,573	1,232,250	1,274,776	7.7%	3.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,671,410	1,633,859	1,451,213	1,693,726	1,593,036	1,729,155	1,748,743	-6.8%	1.1%
Education Finance Act (EFA)	600,182	638,174	662,323	725,096	782,085	836,882	874,310	6.5%	4.5%
Education Improvement Act (EIA)	7,101,511	1,966,517	2,219,292	2,458,524	2,901,622	1,135,699	2,724,995	-14.8%	139.9%
Revenues from Federal Sources	1,256,301	2,164,679	2,055,787	7,310,080	3,710,426	3,748,430	2,169,926	9.5%	-42.1%
Revenues from Other Local Sources	3,973,909	3,643,423	6,032	479,170	0	0	0	-100.0%	n/a
Total Expenditures (County only)**	26,903,361	25,559,116	39,902,023	39,484,024	30,867,906	32,416,663	33,856,417	3.9%	4.4%
Administration	8,222,900	9,904,907	8,879,451	9,676,794	10,159,495	10,289,579	16,865,727	12.7%	63.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,461,197	5,711,548	6,552,040	6,606,367	5,916,618	6,198,266	11,432,658	17.0%	84.4%
Transportation	2,105,987	3,264,188	2,574,737	1,680,064	2,565,423	1,394,203	1,817,449	-2.4%	30.4%
Health & Human Services	2,367,499	1,506,116	2,495,853	1,968,100	2,154,716	5,175,847	3,364,276	6.0%	-35.0%
Environment & Housing	3,322,488	747,461	2,851,440	1,513,308	2,046,522	2,256,826	371,091	-30.6%	-83.6%
Recreation & Culture	535,584	783,110	518,788	499,981	566,348	570,860	5,216	-53.8%	-99.1%
Debt Service & Interest on Debt	2,053,767	3,641,786	4,350,470	2,305,111	4,659,451	5,395,249	0	-100.0%	n/a
Purchase of Land & Facility Construction	3,149,651	0	10,446,085	14,016,326	2,710,887	33,642	0	-100.0%	n/a
All Other	684,288	0	1,233,159	1,217,973	88,446	1,102,191	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	4,168,674	5,586,576	7,060,539	5,330,518	7,523,694	6,625,093	6,384,343	7.4%	-3.6%
Revenues from Local Sources	3,476,683	4,437,933	4,936,540	4,460,080	4,967,219	4,749,199	5,094,664	6.6%	7.3%
Current Property Taxes	458,659	1,020,246	936,847	1,092,346	1,372,495	1,145,625	1,109,926	15.9%	-3.1%
Current Real & Personal Property Taxes	395,102	985,000	877,189	1,023,890	1,049,706	1,068,021	1,067,015	18.0%	-0.1%
Fee In Lieu of Property Tax	21,215	21,057	23,844	27,533	268,084	30,171	0	-100.0%	n/a
All Other	42,342	14,189	35,814	40,923	54,705	47,433	42,911	0.2%	-9.5%
Local Option Sales Tax	610,137	645,963	687,042	748,318	712,377	752,999	778,785	4.2%	3.4%
Local Hospitality Tax	189,933	182,342	167,770	230,786	274,140	268,376	308,528	8.4%	15.0%
Local Accommodations Tax	23,627	11,976	59,768	19,405	17,897	18,974	19,095	-3.5%	0.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,194,327	2,577,406	3,085,113	2,369,225	2,590,310	2,563,225	2,878,330	4.6%	12.3%
Licenses & Permits	1,056,475	1,377,412	1,104,736	1,116,057	1,136,336	1,356,351	1,372,628	4.5%	1.2%
Service Revenue & Charges	1,026,350	1,091,156	1,213,056	1,056,376	1,053,763	994,226	1,057,311	0.5%	6.3%
Bonds & Leases	0	0	2,850	0	21,309	56,103	57,883	n/a	3.2%
Miscellaneous	111,502	108,838	764,471	196,792	378,902	156,545	390,508	23.2%	149.5%
Revenues from State Sources	209,333	293,378	317,552	374,572	628,952	925,282	556,246	17.7%	-39.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	39,503	40,343	116,135	122,715	126,237	112,390	115,656	19.6%	2.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	103,889	192,754	142,024	170,366	354,192	171,986	164,125	7.9%	-4.6%
Education Finance Act (EFA)	829	15,055	4,893	909	3,301	14,874	266	-17.3%	-98.2%
Education Improvement Act (EIA)	65,112	45,226	54,500	80,582	145,222	626,032	276,199	27.2%	-55.9%
Revenues from Federal Sources	447,188	721,651	1,803,867	492,046	1,910,209	839,646	717,433	8.2%	-14.6%
Revenues from Other Local Sources	35,470	133,614	2,580	3,820	17,314	110,966	16,000	-12.4%	-85.6%
Total Expenditures (Cities only)**	9,254,830	5,592,369	5,291,500	5,644,691	5,749,106	5,246,273	5,305,881	-8.9%	1.1%
Administration	1,125,757	892,598	670,758	1,265,988	1,035,743	1,166,402	1,059,618	-1.0%	-9.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,420,205	2,585,012	2,781,562	2,270,427	2,308,531	2,131,971	2,181,610	-1.7%	2.3%
Transportation	671,869	445,742	337,690	332,477	429,291	387,207	349,370	-10.3%	-9.8%
Health & Human Services	34,118	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	131,399	195,787	157,044	448,220	399,699	582,876	491,505	24.6%	-15.7%
Recreation & Culture	539,666	391,172	231,701	411,262	518,871	405,379	357,759	-6.6%	-11.7%
Debt Service & Interest on Debt	4,139,740	636,374	585,970	534,242	777,422	432,763	102,604	-46.0%	-76.3%
Purchase of Land & Facility Construction	0	25,170	139,514	251,760	38,336	43,835	183,493	n/a	318.6%
All Other	192,076	420,514	387,261	130,315	241,213	95,840	579,922	20.2%	505.1%

* Cities Included: Greeleyville, Hemingway, Kingtree, Lane & Stuckey. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	34,622	34,340	34,144	33,628	33,132	32,790	32,573	-1.0%	-0.7%
Personal Income (thousands of dollars)	797,838	819,428	872,439	852,794	859,204	872,150	899,159	2.0%	3.1%
Per Capita Income	23,044	23,862	25,552	25,360	25,933	26,598	27,604	3.1%	3.8%
Labor Force	15,856	13,351	13,427	12,435	12,694	12,657	12,826	-3.5%	1.3%
Employment	13,552	11,048	11,185	10,471	11,106	11,397	11,640	-2.5%	2.1%
Unemployment	2,304	2,303	2,242	1,964	1,588	1,260	1,186	-10.5%	-5.9%
Unemployment Rate (%)	14.5	17.2	16.7	15.8	12.5	10.0	9.2	-7.3%	-8.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	23,819,939	23,917,621	25,647,490	24,805,314	26,024,092	24,020,712	24,949,002	0.8%	3.9%
School District Total	11,728,207	11,529,281	12,518,761	11,201,170	11,562,035	11,528,197	11,921,453	0.3%	3.4%
County Total	10,959,302	10,885,719	11,929,397	12,240,334	12,846,212	11,103,313	11,650,173	1.0%	4.9%
Cities Total	458,659	1,020,246	936,847	1,092,346	1,372,495	1,145,625	1,109,926	15.9%	-3.1%
Special Purpose District Total	673,770	482,375	262,485	271,464	243,350	243,577	267,450	-14.3%	9.8%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	89,180,743	88,590,343	87,932,584	89,787,847	91,428,619	91,683,416	95,815,480	1.2%	4.5%
Owner Occupied (4% assessment ratio)	17,833,891	18,157,365	18,303,542	18,971,049	19,109,991	19,263,511	20,780,400	2.6%	7.9%
Agricultural (Private) (4%)	3,830,700	3,859,523	3,850,051	3,823,340	3,826,198	3,854,506	3,898,660	0.3%	1.1%
Agricultural (Corporate) (6%)	999,924	971,951	1,002,703	997,280	990,800	984,510	989,720	-0.2%	0.5%
Commercial/Rental (6%)	16,284,120	16,626,729	16,865,310	17,599,867	17,815,463	18,118,730	19,625,610	3.2%	8.3%
Personal Property (Vehicles) (6%)	9,445,410	8,903,731	9,216,517	10,082,810	11,044,858	11,622,716	12,029,231	4.1%	3.5%
Other Personal Property (10.5%)	826,525	571,890	578,734	551,957	544,530	562,037	700,555	-2.7%	24.6%
Manufacturing (10.5%)	4,553,280	4,645,460	4,138,890	1,540,160	1,071,620	810,720	821,230	-24.8%	1.3%
Utility (10.5%)	11,201,286	11,914,880	11,767,546	12,151,140	12,331,161	12,218,878	12,367,920	1.7%	1.2%
Business Personal (10.5%)	2,917,350	2,761,230	2,794,470	2,988,330	3,014,070	3,055,060	2,867,640	-0.3%	-6.1%
Motor Carrier (9.5%)	1,229,686	1,052,625	960,877	1,032,964	1,127,976	1,208,802	1,307,430	1.0%	8.2%
Fee-in-Lieu and Joint Industrial Park	20,058,571	19,124,959	18,453,944	20,048,950	20,551,952	19,983,946	20,427,084	0.3%	2.2%

Estimated Total Average Millage Rates	371.8	381.2	386.7	386.8	376.9	375.4	375.1	0.1%	-0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

York County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	860,061,620	720,718,190	746,529,477	836,681,146	935,805,580	1,133,855,298	1,185,469,710	5.5%	4.6%
Revenues from Local Sources	576,705,472	446,364,705	460,683,924	513,809,504	580,521,285	754,978,601	812,655,464	5.9%	7.6%
Current Property Taxes	269,044,879	277,151,836	285,318,004	291,722,059	338,460,754	309,435,713	332,574,521	3.6%	7.5%
Current Real & Personal Property Taxes	258,625,741	267,682,082	276,194,171	283,178,948	329,597,584	300,372,269	322,771,072	3.8%	7.5%
Fee In Lieu of Property Tax (only Counties and Cities)	2,735,596	2,675,988	2,492,304	2,584,675	3,881,902	4,329,964	4,824,268	9.9%	11.4%
All Other	7,683,543	6,793,767	6,631,529	5,958,436	4,981,268	4,733,480	4,979,181	-7.0%	5.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	5,800,248	6,122,916	5,920,428	6,259,898	6,625,176	8,491,025	9,532,938	8.6%	12.3%
Local Accommodations Tax	360,686	224,864	926,403	1,032,827	1,075,889	383,158	510,388	6.0%	33.2%
Capital Projects/Transportation Tax	23,829,530	24,533,851	25,663,652	23,793,008	24,999,222	27,768,016	30,693,455	4.3%	10.5%
Licenses, Fees, Charges, & Bonds	277,670,130	138,331,238	142,855,437	191,001,712	209,360,244	408,900,689	439,344,162	7.9%	7.4%
Licenses & Permits	17,193,728	17,442,903	18,098,878	20,277,812	22,191,363	26,759,977	27,538,304	8.2%	2.9%
Service Revenue & Charges	47,276,216	48,113,831	49,554,576	43,798,704	45,087,483	47,208,334	52,416,117	1.7%	11.0%
Bonds & Leases	198,695,719	55,605,670	57,611,357	106,278,039	119,869,003	310,978,069	333,928,850	9.0%	7.4%
Miscellaneous	14,504,466	17,168,834	17,590,626	20,647,157	22,212,395	23,954,309	25,460,891	9.8%	6.3%
Revenues from State Sources	210,207,614	205,072,043	222,922,250	237,367,663	245,793,141	256,020,442	275,612,526	4.6%	7.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,534,178	11,534,178	11,534,178	20,364,450	20,549,497	20,701,577	20,884,673	10.4%	0.9%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	6,719,232	7,482,418	7,613,518	7,820,863	7,440,560	8,479,567	8,585,647	4.2%	1.3%
State-shared Taxes (Aid to Subdivisions)	41,510,008	41,965,941	42,979,703	35,668,297	36,634,435	37,456,502	38,412,716	-1.3%	2.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	12,405,155	11,798,786	11,836,157	13,521,008	13,597,051	13,707,496	13,923,062	1.9%	1.6%
Education Finance Act (EFA)	2,273,858	2,690,860	2,479,789	2,421,389	2,859,744	3,153,838	3,169,312	5.7%	0.5%
Education Improvement Act (EIA)	49,386,596	51,501,573	50,320,486	54,496,031	56,211,546	63,285,445	73,886,229	6.9%	16.8%
Education Lottery	65,003,894	59,040,731	69,115,713	72,076,596	78,450,461	83,846,449	89,672,063	5.5%	6.9%
Revenues from Federal Sources	19,226,313	16,978,875	25,550,707	29,167,187	28,384,643	23,087,006	25,265,438	4.7%	9.4%
Revenues from Other Local Sources	2,148,380	2,078,682	1,491,998	1,831,842	1,665,204	2,302,562	1,813,386	-2.8%	-21.2%
Revenues from Special Purpose Districts	49,373,262	47,195,239	39,691,090	36,415,404	34,550,889	36,946,280	34,318,437	-5.9%	-7.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	804,176,711	725,214,466	811,678,069	848,608,922	898,633,005	940,737,121	990,641,892	3.5%	5.3%
Administration	2,735,922	2,702,451	5,504,061	6,813,992	8,119,251	7,961,816	8,437,356	20.6%	6.0%
Instruction	21,039,350	19,383,751	17,728,153	42,274,583	66,821,014	77,948,159	54,445,927	17.2%	-30.2%
Public Safety	194,330,870	190,636,934	206,074,088	214,436,605	217,896,553	231,442,953	253,017,838	4.5%	9.3%
Transportation	209,307,384	197,743,838	206,369,645	217,038,975	224,518,734	233,930,603	239,299,702	2.3%	2.3%
Health & Human Services	71,587,637	73,853,082	92,677,566	94,042,476	79,403,681	75,689,261	80,494,070	2.0%	6.3%
Environment & Housing	44,300,829	29,857,804	32,668,934	36,459,321	33,020,651	33,114,282	52,695,989	2.9%	59.1%
Recreation & Culture	2,881,978	2,649,828	2,413,231	2,494,338	2,180,898	2,227,298	2,424,024	-2.8%	8.8%
Debt Service & Interest on Debt	21,996,842	25,578,833	20,972,292	25,532,027	17,846,036	21,180,727	25,482,133	2.5%	20.3%
Purchase of Land & Facility Construction	12,410,522	15,093,963	27,900,914	31,450,368	28,473,425	31,934,466	32,360,174	17.3%	1.3%
All Other	90,313,646	97,092,471	125,493,997	101,880,020	117,801,243	143,766,383	105,392,902	2.6%	-26.7%
Special Purpose Districts	127,865,767	63,630,467	61,971,190	56,505,113	111,001,982	95,974,174	144,904,980	2.1%	51.0%
	4,716,114	3,512,916	8,472,674	25,004,518	5,623,018	2,026,460	2,605,110	-9.4%	28.6%
	24,465,123	25,564,330	26,663,538	43,765,161	60,866,784	69,450,514	51,964,970	13.4%	-25.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (School District only)	617,947,451	474,464,222	476,338,990	547,658,632	570,179,687	777,567,795	704,391,649	2.2%	-9.4%
Revenues from Local Sources	387,811,542	251,508,060	245,205,368	306,167,821	319,806,401	518,650,229	436,258,709	2.0%	-15.9%
Current Property Taxes	166,901,567	173,193,825	180,359,927	185,141,974	195,249,170	200,117,570	217,742,079	4.5%	8.8%
Current Real & Personal Property Taxes	166,618,740	172,933,810	180,120,239	184,882,754	194,969,913	199,897,532	217,386,817	4.5%	8.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	282,827	260,015	239,688	259,220	279,257	220,038	355,262	3.9%	61.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	220,909,975	78,314,235	64,845,441	121,025,847	124,557,231	318,532,659	218,516,630	-0.2%	-31.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	15,218,065	14,932,557	15,264,556	15,368,317	14,852,450	15,514,725	17,581,014	2.4%	13.3%
Bonds & Leases	198,695,719	55,605,670	39,159,075	94,360,583	98,102,926	293,411,288	187,239,184	-1.0%	-36.2%
Miscellaneous	6,996,191	7,776,008	10,421,810	11,296,947	11,601,855	9,606,646	13,696,432	11.8%	42.6%
Revenues from State Sources	186,414,598	183,195,469	198,798,957	211,525,089	219,944,959	227,118,405	237,911,110	4.1%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,534,178	11,534,178	11,534,178	20,364,450	20,549,497	20,701,577	20,884,673	10.4%	0.9%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,310,519	4,964,260	5,004,657	5,067,524	5,194,293	5,281,125	5,358,020	3.7%	1.5%
State-Shared Taxes (Aid to Subdivisions)	41,510,008	41,965,941	42,979,703	35,668,297	36,634,435	37,456,502	38,412,716	-1.3%	2.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	731,085	638,562	638,562	638,562	638,562	685,991	593,858	-3.4%	-13.4%
Education Finance Act (EFA)	1,640,034	1,855,055	1,792,621	1,792,673	2,132,759	2,378,602	2,398,053	6.5%	0.8%
Education Improvement Act (EIA)	40,310,187	44,139,185	40,690,818	44,917,958	46,295,105	51,378,591	53,512,903	4.8%	4.2%
Education Lottery	65,003,894	59,040,731	69,115,713	72,076,596	78,450,461	83,846,449	89,672,063	5.5%	6.9%
	19,226,313	16,978,875	25,550,707	29,167,187	28,384,643	23,087,006	25,265,438	4.7%	9.4%
	2,148,380	2,078,682	1,491,998	1,831,842	1,665,204	2,302,562	1,813,386	-2.8%	-21.2%
Revenues from Federal Sources	43,721,311	39,760,693	32,334,665	29,965,722	30,428,327	31,799,161	30,221,830	-6.0%	-5.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	520,595,330	447,634,994	457,373,336	487,113,391	537,947,460	586,880,745	607,917,065	2.6%	3.6%
Administration	139,911,643	137,685,053	142,607,835	148,669,691	160,348,856	168,912,909	176,822,780	4.0%	4.7%
Instruction	209,307,384	197,743,838	206,369,645	217,038,975	224,518,734	233,930,603	239,299,702	2.3%	2.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	122,547	127,034	133,908	196,939	193,374	190,601	314,417	17.0%	65.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	155,787	271,863	170,606	192,672	187,766	210,578	274,386	9.9%	30.3%
Debt Service & Interest on Debt	60,359,439	62,729,610	68,617,707	70,283,881	79,904,334	107,041,292	74,461,202	3.6%	-30.4%
Purchase of Land & Facility Construction	108,961,856	48,447,955	38,780,855	49,928,953	71,929,141	75,710,078	115,644,821	1.0%	52.7%
All Other	1,776,674	629,641	692,780	802,280	865,255	884,684	1,099,757	-7.7%	24.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (County only)**	135,611,847	134,047,767	137,484,255	136,143,746	143,519,048	148,806,183	287,747,037	13.4%	93.4%
Revenues from Local Sources	114,572,388	114,471,033	116,407,427	113,594,205	120,125,030	124,073,040	253,732,274	14.2%	104.5%
Current Property Taxes	67,456,116	68,350,202	68,067,889	69,457,713	73,167,198	70,036,887	73,673,568	1.5%	5.2%
Current Real & Personal Property Taxes	60,579,127	62,099,227	62,359,870	64,300,162	67,418,274	64,042,418	66,558,871	1.6%	3.9%
Fee In Lieu of Property Tax	1,899,786	1,804,224	1,552,351	1,639,279	2,326,350	2,718,898	3,616,451	11.3%	33.0%
All Other	4,977,204	4,446,752	4,155,668	3,518,272	3,422,574	3,275,571	3,498,246	-5.7%	6.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	1,616,171	1,684,947	1,707,591	1,826,722	1,886,617	2,174,067	2,433,192	7.1%	11.9%
Local Accommodations Tax	193,671	193,026	199,990	199,380	222,395	312,820	358,752	10.8%	14.7%
Capital Projects/Transportation Tax	23,829,530	24,533,851	25,663,652	23,793,008	24,999,222	27,768,016	30,693,455	4.3%	10.5%
Licenses, Fees, Charges, & Bonds	21,476,900	19,709,007	20,768,305	18,317,382	19,849,598	23,781,250	146,573,307	37.7%	516.3%
Licenses & Permits	3,000,096	2,459,964	2,951,966	3,895,013	4,280,974	5,168,909	5,955,747	12.1%	15.2%
Service Revenue & Charges	14,024,761	13,686,393	14,280,683	10,689,919	10,873,855	10,605,263	10,990,757	-4.0%	3.6%
Bonds & Leases	0	0	0	0	0	3,000,000	124,740,051	n/a	4058.0%
Miscellaneous	4,452,043	3,562,650	3,535,656	3,732,450	4,694,769	5,007,078	4,886,752	1.6%	-2.4%
Revenues from State Sources	19,226,804	17,568,476	19,434,816	20,642,990	21,309,005	22,570,470	32,047,857	8.9%	42.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,552,653	1,634,377	1,623,432	1,713,705	1,844,495	2,073,974	2,102,179	5.2%	1.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	8,881,471	8,483,784	8,352,211	9,745,883	9,661,168	9,619,891	9,978,170	2.0%	3.7%
Education Finance Act (EFA)	523,687	702,522	554,110	573,686	596,006	647,447	639,540	3.4%	-1.2%
Education Improvement Act (EIA)	8,268,993	6,747,794	8,905,062	8,609,716	9,207,336	10,229,158	19,327,968	15.2%	88.9%
Revenues from Federal Sources	1,274,232	1,419,773	816,225	1,242,403	1,376,679	1,384,625	1,065,343	-2.9%	-23.1%
Revenues from Other Local Sources	538,424	588,484	825,787	664,148	708,334	778,048	901,563	9.0%	15.9%
Total Expenditures (County only)**	149,488,538	122,450,468	128,395,802	139,289,505	147,560,626	148,874,646	194,769,606	4.5%	30.8%
Administration	30,537,694	27,936,795	29,804,731	31,909,497	33,306,121	37,970,934	48,434,407	8.0%	27.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	41,560,391	41,300,936	40,283,979	42,660,284	43,965,762	40,183,309	42,061,241	0.2%	4.7%
Transportation	42,703,910	28,219,808	28,885,866	32,721,238	23,792,249	29,878,970	48,777,782	2.2%	63.3%
Health & Human Services	2,759,431	2,522,794	2,279,323	2,297,399	1,987,524	2,030,517	2,109,607	-4.4%	3.9%
Environment & Housing	6,044,199	5,146,651	5,428,989	4,600,144	6,039,343	9,164,467	12,109,348	12.3%	32.1%
Recreation & Culture	2,908,559	2,705,321	10,546,476	11,043,947	15,713,126	14,757,683	16,604,196	33.7%	12.5%
Debt Service & Interest on Debt	12,703,800	11,686,699	7,499,908	9,836,420	15,621,236	10,162,232	13,169,970	0.6%	29.6%
Purchase of Land & Facility Construction	8,505,836	1,294,978	1,753,321	2,155,260	5,255,387	4,726,534	11,503,055	5.2%	143.4%
All Other	1,764,718	1,636,486	1,913,209	2,065,316	1,879,878	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Cities only)**	85,462,971	92,822,450	114,978,080	110,604,185	155,285,831	129,533,161	138,885,097	8.4%	7.2%
Revenues from Local Sources	74,321,542	80,385,612	99,071,129	94,047,478	140,589,854	112,255,332	122,664,481	8.7%	9.3%
Current Property Taxes	34,687,196	35,607,809	36,890,188	37,122,372	70,044,386	39,281,256	41,158,874	2.9%	4.8%
Current Real & Personal Property Taxes	31,427,874	32,649,045	33,714,062	33,996,032	67,209,397	36,432,319	38,825,384	3.6%	6.6%
Fee In Lieu of Property Tax	835,810	871,764	939,953	945,396	1,555,552	1,611,066	1,207,817	6.3%	-25.0%
All Other	2,423,512	2,087,000	2,236,173	2,180,944	1,279,437	1,237,871	1,125,673	-12.0%	-9.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	4,184,077	4,437,969	4,212,837	4,433,176	4,738,559	6,316,958	7,099,746	9.2%	12.4%
Local Accommodations Tax	167,015	31,838	726,413	833,447	853,494	70,338	151,636	-1.6%	115.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	35,283,254	40,307,996	57,241,691	51,658,483	64,953,415	66,586,780	74,254,225	13.2%	11.5%
Licenses & Permits	14,193,632	14,982,939	15,146,912	16,382,799	17,910,389	21,591,068	21,582,557	7.2%	0.0%
Service Revenue & Charges	18,033,390	19,494,881	20,009,337	17,740,468	19,361,178	21,088,346	23,844,346	4.8%	13.1%
Bonds & Leases	0	0	18,452,282	11,917,456	21,766,077	14,566,781	21,949,615	n/a	50.7%
Miscellaneous	3,056,232	5,830,176	3,633,160	5,617,760	5,915,771	9,340,585	6,877,707	14.5%	-26.4%
Revenues from State Sources	4,566,212	4,308,098	4,688,477	5,199,584	4,539,177	6,331,567	5,653,559	3.6%	-10.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	856,060	883,781	985,429	1,039,634	401,772	1,124,468	1,125,448	4.7%	0.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,792,600	2,676,440	2,845,384	3,136,563	3,297,321	3,401,614	3,351,034	3.1%	-1.5%
State Grants	110,136	133,283	133,058	55,030	130,979	127,789	131,719	3.0%	3.1%
Education Finance Act (EFA)	807,416	614,594	724,606	968,357	709,105	1,677,696	1,045,358	4.4%	-37.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,377,719	6,014,773	6,540,200	5,207,279	2,745,883	3,762,494	3,031,264	-5.9%	-19.4%
Revenues from Other Local Sources	2,197,498	2,113,967	4,678,274	6,149,844	7,410,917	7,183,768	7,535,793	22.8%	4.9%
Total Expenditures (Cities only)**	109,627,721	129,564,674	199,245,393	178,440,865	152,258,135	135,531,216	135,990,251	3.7%	0.3%
Administration	23,881,533	25,015,086	33,661,522	33,857,417	24,241,576	24,559,110	27,760,651	2.5%	13.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	30,027,246	32,552,146	52,393,587	51,382,192	35,437,919	35,505,952	38,432,829	4.2%	8.2%
Transportation	1,596,919	1,637,996	3,783,068	3,738,083	9,228,402	3,235,312	3,918,207	16.1%	21.1%
Health & Human Services	0	0	0	0	0	6,180	0	n/a	n/a
Environment & Housing	15,952,643	20,432,182	15,543,303	20,931,883	11,806,693	12,016,260	13,372,785	-2.9%	11.3%
Recreation & Culture	9,346,176	12,116,779	17,183,832	20,213,749	12,572,533	16,966,205	15,481,592	8.8%	-8.8%
Debt Service & Interest on Debt	17,250,407	22,676,162	49,376,382	21,759,719	22,275,673	26,562,859	17,761,730	0.5%	-33.1%
Purchase of Land & Facility Construction	10,398,075	13,887,534	21,437,014	4,420,900	33,817,454	15,537,562	17,757,104	9.3%	14.3%
All Other	1,174,722	1,246,789	5,866,685	22,136,922	2,877,885	1,141,776	1,505,353	4.2%	31.8%

* Cities Included: Clover, Fort Mill, Hickory Grove, McConnells, Rock Hill, Sharon, Smyrna, Tega Cay & York. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 10	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total Revenues (Special Purpose District Only)**	21,039,350	19,383,751	17,728,153	42,274,583	66,821,014	77,948,159	54,445,927	17.2%	-30.2%
Total Expenditures (Special Purpose District Only)**	24,465,123	25,564,330	26,663,538	43,765,161	60,866,784	69,450,514	51,964,970	13.4%	-25.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2009	2010	2011	2012	2013	2014	2015	6 Year Compound Growth Rate	FY 16 Percent Change
Population	223,616	226,923	230,197	234,385	239,049	245,051	251,021	1.9%	2.4%
Personal Income (thousands of dollars)	7,396,187	7,478,464	8,041,923	8,652,485	8,765,808	9,359,461	9,992,132	5.1%	6.8%
Per Capita Income	33,075	32,956	34,935	36,916	36,670	38,194	39,806	3.1%	4.2%
Labor Force	112,281	115,647	117,004	118,566	119,613	122,734	126,736	2.0%	3.3%
Employment	97,133	101,643	104,225	107,576	110,406	115,040	119,770	3.6%	4.1%
Unemployment	15,148	14,004	12,779	10,990	9,207	7,694	6,966	-12.1%	-9.5%
Unemployment Rate (%)	13.5	12.1	10.9	9.3	7.7	6.3	5.5	-13.9%	-12.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	6 Year Compound Growth Rate	FY 16 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	276,293,901	284,566,752	292,808,353	299,425,280	346,392,107	317,379,943	341,064,006	3.6%	7.5%
School District Total	166,901,567	173,193,825	180,359,927	185,141,974	195,249,170	200,117,570	217,742,079	4.5%	8.8%
County Total	67,456,116	68,350,202	68,067,889	69,457,713	73,167,198	70,036,887	73,673,568	1.5%	5.2%
Cities Total	34,687,196	35,607,809	36,890,188	37,122,372	70,044,386	39,281,256	41,158,874	2.9%	4.8%
Special Purpose District Total	7,249,022	7,414,915	7,490,350	7,703,221	7,931,353	7,944,230	8,489,485	2.7%	6.9%

Assessed Property Values for Tax Years	2009	2010	2011	2012	2013	2014	2015		
Total Assessed Value	1,061,739,576	1,077,194,623	1,120,297,818	1,149,692,832	1,186,288,975	1,195,646,168	1,240,120,524	2.6%	3.7%
Owner Occupied (4% assessment ratio)	394,337,192	405,729,665	425,175,493	429,504,297	438,580,610	452,206,570	454,734,298	2.4%	0.6%
Agricultural (Private) (4%)	1,584,660	1,619,106	1,697,137	1,705,928	1,728,326	1,787,423	1,841,730	2.5%	3.0%
Agricultural (Corporate) (6%)	153,634	158,249	144,014	144,255	113,747	110,382	89,280	-8.6%	-19.1%
Commercial/Rental (6%)	267,185,040	268,257,336	280,992,635	283,913,600	286,381,494	282,812,472	292,560,115	1.5%	3.4%
Personal Property (Vehicles) (6%)	84,656,086	82,113,958	89,276,496	99,997,747	109,392,871	120,649,291	129,721,415	7.4%	7.5%
Other Personal Property (10.5%)	10,394,601	9,885,146	9,584,935	9,607,940	10,281,662	10,791,337	11,031,290	1.0%	2.2%
Manufacturing (10.5%)	57,980,274	61,655,854	56,382,227	57,583,000	56,942,128	56,379,990	59,552,030	0.4%	5.6%
Utility (10.5%)	185,942,575	188,621,064	200,950,044	209,318,569	212,357,857	194,135,244	199,973,517	1.2%	3.0%
Business Personal (10.5%)	31,914,160	32,626,240	30,475,060	30,760,680	31,972,164	34,084,540	36,736,120	2.4%	7.8%
Motor Carrier (9.5%)	1,482,349	1,238,654	1,131,785	1,221,249	1,294,174	1,386,385	1,619,549	1.5%	16.8%
Fee-in-Lieu and Joint Industrial Park	26,109,005	25,289,351	24,487,992	25,935,567	37,243,942	41,302,534	52,261,180	12.3%	26.5%

Estimated Total Average Millage Rates	343.0	339.5	311.9	345.1	349.2	359.3	365.2	1.0%	1.6%
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Estimated average millage rates based upon data available - see definitions for detail.

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Revenues

A. Revenue From Local Sources

1. Current Property Taxes
 - Current Real & Personal Property Taxes
 - 1100 Taxes
 - 1110 Ad Valorem Taxes
 - 1140 Penalties & Interest on Delinquent Taxes
 - 1190 Other
 - 1200 Revenue From Local Govt. Other Than Local Education Agency (LEA)
 - 1210 Ad Valorem Taxes
 - 1240 Penalties / Interest on Taxes
 - 1280 Revenue in lieu of Taxes
 - 1290 Other
 - Fee in Lieu of Property Taxes (N/A)
 - All Other
 - 3890 Other State Property Tax Revenue (includes motor carrier tax)
2. Local Options Sales Tax (N/A)
3. Licenses, Fees, Charges, Bonds, etc.
 - Licenses & Permits (N/A)
 - Service Revenue & Charges
 - 1300 Tuition
 - 1310 Regular Day School From Patrons
 - 1320 Regular Day School From Other LEA's
 - 1330 Adult/Continuing Education From Patrons
 - 1340 Adult/Continuing Education From Other LEA's
 - 1350 Summer School From Patrons
 - 1360 Summer School From Other LEA's
 - 1400 Transportation Fees
 - 1410 Regular Day School From Patrons
 - 1415 Reg Day School From Other LEA's
 - 1420 Summer School From Patrons
 - 1425 Summer School From Other LEA's
 - 1500 Earnings on Investment
 - 1510 Interest on Investments
 - 1520 Dividends on Investments
 - 1530 Gain/loss on Sale of Investments
 - 1600 Food Service
 - 1610 Lunch Sales to Pupils
 - 1620 Breakfast Sales to Pupils
 - 1630 Special Sales to Pupils
 - 1640 Lunch Sales to Adults
 - 1650 Breakfast Sales to Adults
 - 1660 Special Sales to Adults
 - 1700 Pupil Activities
 - 1710 Admissions
 - 1720 Bookstore Sales
 - 1730 Pupil Organization Membership
 - 1740 Student Fees
 - 1790 Other

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Miscellaneous

- 1900 Other Revenue From Local Sources
 - 1910 Rentals
 - 1920 Contributions/Donations From Private Sources
 - 1930 Medicaid Receipts
 - 1931 Medicaid Therapy Adjustment
 - 1950 Refund Prior Year's Expenditures
 - 1990 Miscellaneous
 - 1992 Canteen Operations
 - 1993 Receipts of Insurance Proceeds
 - 1994 Receipts of Legal Settlements
 - 1999 Revenues From Other Local Sources
 - 5300 Sale of Fixed Assets
 - 5400 Proceeds From Long Term Notes
 - 5900 Miscellaneous Sources
 - 5999 Other Financing Sources

B. Revenue From State Sources

- 1. Reimbursements for Property Tax Relief
 - 3810 Reimbursements for Property Tax Relief
- 2. Homestead Exemption
 - 3820 Homestead Exemption
- 3. Reimbursement Property Tax Relief (Tier 3)
 - 3825 Reimbursement Property Tax Relief
- 4. \$2.5 Million Tax Payment
 - 3827 \$2.5 Million Bonus
- 5. State-Shared Taxes (Aid to Subdivisions)
 - 3830 Merchant's Inventory Tax
- 6. Manufacturer's Depreciation Reimbursement
 - 3840 Manufacturer's Depreciation Reimbursement
- 7. State Grants
 - 3100 Restricted State Grants
 - 3110 Occupational Education
 - 3113 12 Month Agriculture Program
 - 3116 EEDA Misc. Programs
 - 3118 EEDA Career Specialists
 - 3120 General Education
 - 3125 Career & Technology
 - 3127 Student Health & Fitness - PE Teacher Ratio
 - 3130 Special Programs
 - 3131 Handicapped Transportation
 - 3132 Home Schooling
 - 3133 IDEA Contingency Fund
 - 3134 CDEP Expansion
 - 3135 Reading Coaches
 - 3136 Student Health & Fitness - Nurses
 - 3138 Charter District Funding
 - 3140 School Lunch
 - 3142 Program Aid

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 3150 Adult Education
 - 3151 Basic
 - 3152 Adult Ed - Literacy
 - 3153 Vehicle Title Transfer Fee - Adult
 - 3154 Young Adult Population - Adult Ed
 - 3155 DSS SNAP & E&T Programs
- 3160 School Bus Driver's Salary
 - 3161 EAA Bus Driver Salary and Fringe
 - 3162 Transportation Workers' Compensation
 - 3165 Economic Education Development Act - Transportation
- 3170 State School Building Fund
 - 3172 Children's Educ Endow-Facility
 - 3177 Summer Reading Camp
- 3180 Fringe Benefits Employer Contribution
 - 3181 Retiree Insurance
- 3190 Other
 - 3193 Education License Plates
 - 3194 Digital Instructional Materials
 - 3197 Textbook Cost Savings
 - 3198 Technology Professional Development
 - 3199 Other State Restricted Grants
- 3200 Unrestricted Grants
 - 3230 Reimbursements for District Serv.
 - 3250 Medicaid Match Reimbursement
 - 3290 Misc. Unrestricted State Grants
 - 3299 Other Unrestricted State Grants
- 3900 Other State Revenue
 - 3992 SC Forest Commission Revenue
 - 3993 Library Allocation
 - 3999 Revenue From Other State Sources
- 8. Education Finance Act (EFA)
 - 3310 Full-time Programs
 - 3311 Kindergarten
 - 3312 Primary
 - 3313 Elementary
 - 3314 High School
 - 3315 Trainable Mentally Handicapped
 - 3316 Speech Handicapped (Part-time)
 - 3317 Homebound
 - 3319 EFA Reserve Hold Harmless
 - 3320 Part-time Programs
 - 3321 Emotionally Handicapped
 - 3322 Educable Mentally Handicapped
 - 3323 Learning Disabilities
 - 3324 Hearing Handicapped
 - 3325 Visually Handicapped
 - 3326 Orthopedically Handicapped
 - 3327 Vocational
 - 3330 Other EFA Programs
 - 3331 Autism
 - 3332 High Achieving Students
 - 3333 ITA Correction
 - 3334 Limited English Proficiency
 - 3350 Medicaid Match Reimbursement
 - 3351 Academic Assistance
 - 3352 Pupils in Poverty
 - 3375 Education Foundation Supplement
 - 3395 EFA Hold Harmless
 - 3399 Other EFA

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 9. Education Improvement Act (EIA)
 - 3502 ADEPT
 - 3504 Level Data Reimbursement
 - 3505 Technology Support
 - 3506 Technology Device Pilot
 - 3509 Arts in Education
 - 3511 Professional Development
 - 3512 Technology Professional Development
 - 3518 Formative Assessment
 - 3525 Career & Technology Educ Equipment
 - 3526 Refurbish K-8 Science Kits
 - 3532 National Board Certification
 - 3533 Teacher of the Year Awards
 - 3538 Students at Risk of School Failure
 - 3540 Early Childhood Program
 - 3541 Child Dev Education Pilot Program
 - 3544 High Achieving Students
 - 3550 Teacher Salary Increase
 - 3551 Teacher Salary Supplement State Share
 - 3555 Teacher Salary Fringe
 - 3556 Adult Education
 - 3558 Reading
 - 3571 Technical Assistance - State Priority Schools
 - 3572 Palmetto Priority Assistance
 - 3577 Teacher Supplies
 - 3578 High Schools That Work
 - 3581 Student Health and Fitness - Nurses
 - 3583 Charter School Programs
 - 3585 Aid to Districts - Special Education
 - 3588 IDEA MOE Special Allocation
 - 3592 Work-Based Learning
 - 3594 EEDA Supplemental Programs
 - 3595 EEDA Supplies and Materials
 - 3597 Aid to Districts
 - 3598 Cost Savings Allocations
 - 3599 Other EIA

- 10. Education Lottery Revenue
 - 3607 6-8 Enhancement
 - 3610 K-5 Math & Science Enhancement
 - 3620 Digital Instructional Materials
 - 3630 K-12 Technology Initiative
 - 3699 Other State Lottery

- C. Revenue From Federal Sources
 - 4100 Federally Impacted Areas
 - 4110 Maintenance & Operations
 - 4120 Construction
 - 4130 Low Rent Housing
 - 4140 Handicapped
 - 4160 Maintenance & Operations Disaster Aid
 - 4200 Occupational Education
 - 4210 Perkins Aid (Title I)

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 4300 Elementary & Second Education Act of 1965
 - 4310 Title I, Basic State Grant Programs
 - 4312 Rural & Low Income School Program, Title VI
 - 4314 School Improvement Grant
 - 4320 Charter School Grant
 - 4325 Math & Science Partnerships, Title II
 - 4331 Enhancing Educ Thru Technology, Title II
 - 4341 Language Instruction/Limited, Title III
 - 4342 Teacher Incentive Fund
 - 4343 Mckinney Vento
 - 4348 Teacher Incentive Grant
 - 4351 Improving Teacher Quality (NCLB)
 - 4353 Teacher Incentive Fund
 - 4360 Even Start Family Literacy
 - 4390 Other ESEA
- 4400 Adult Education
 - 4410 Basic Adult Education
 - 4430 State Literacy Resource
 - 4490 Other ESEA
- 4500 Education of the Handicap Act
 - 4510 Indiv with Disabilities Ed Act - IDEA
 - 4520 Preschool Grants
 - 4570 SC Gateway Project
- 4800 USDA Reimbursements
 - 4810 School Lunch Program & Afterschool Snacks
 - 4830 School Breakfast Program
 - 4850 Cash In Lieu of Commodities
 - 4860 Fresh Fruits and Vegetables
 - 4870 School Food Service Equipment
 - 4880 Summer Feeding Program
- 4900 Other Federal Sources
 - 4920 Drug & Violence Prevention Program
 - 4924 21st Century Community Learning
 - 4940 SC School Climate Initiative
 - 4990 Other Federal Revenue
 - 4991 USDA Commodities
 - 4992 US Forest Commission Revenue
 - 4993 FEMA Disaster Assistance
 - 4995 CDC State & Local Coordinated Sch
 - 4996 Learn & Serve America
 - 4999 Revenue From Other Federal Sources

D. Revenue From Other Local Governments (N/A)

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Expenditures

A. Administration

- 210 Pupil Services
 - 211 Attendance and Social Work
 - 212 Guidance
 - 213 Health
 - 214 Psychological
 - 215 Exceptional Programs Services
 - 216 Vocational Placement
 - 217 Career Specialists Services
- 220 Instructional Staff Services
 - 221 Improvement of instruction - Cur Development
 - 222 Library Media
 - 223 Supervision of special programs
 - 224 Improve of Instr-Inservice Training
- 230 General Admin. Services
 - 231 Board of Ed
 - 232 Office of Superintendent
 - 233 School Administration
- 250 Finance and Operations Services
 - 251 Pupil Trans. (Federally Mandated)
 - 252 Fiscal Services
 - 254 Operation and Maintenance of Plant Services
 - 255 Pupil Transportation
 - 256 Food Service
 - 257 Internal Services
 - 258 School Security
 - 259 Internal Auditing Services
- 260 Central Support Services
 - 261 Head of Component Unit
 - 262 Planning, Research, Develop and Evaluate
 - 263 Information Services
 - 264 Staff Services
 - 265 Subawards in excess of \$25,000
 - 266 Technology and Data Processing Services
- 270 Supporting Services Pupil Activity
 - 271 Pupil Services Activities
 - 272 Enterprise Activities
 - 273 Trust and Agency Activities

B. Instruction

- 110 General Instruction
 - 111 Kindergarten Programs
 - 112 Primary (1-3)
 - 113 Elementary (4-8)
 - 114 High School (912)
 - 115 Vocational
 - 116 Career and Technology Education - Middle School
 - 117 Driver Education
 - 118 Montessori Programs
- 120 Exceptional Programs
 - 121 Educable Mentally Handicapped
 - 122 Trainable Mentally Handicapped
 - 123 Orthopedically Handicapped
 - 124 Visually Handicapped
 - 125 Hearing Handicapped
 - 126 Speech Handicapped
 - 127 Learning Disabilities
 - 128 Emotionally Handicapped
 - 129 Comp Early Intervening Services

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 130 Preschool Programs
 - 131 Speech 5 year old
 - 132 Itinerant 5 year old
 - 134 Homebased 5 year old
 - 135 Speech 3&4 year old
 - 136 Itinerant 3&4 year old
 - 137 Self contained 3&4 year old
 - 138 Homebased 3&4 year old
 - 139 Early Childhood Programs
- 140 Special Programs
 - 141 Gifted and Talented-Academic
 - 142 Disadvantaged
 - 143 Advanced Placement
 - 144 International Baccalaureate
 - 145 Homebound
 - 147 Full Day 4K
 - 148 Gifted and Talented - Artistic
 - 149 Other Special Programs
- 160 Other Exceptional Programs
 - 161 Autism
 - 162 Limited English Proficiency
- 170 Summer School Programs
 - 171 Primary
 - 172 Elementary
 - 173 High School
 - 174 Gifted/Talented
 - 175 Instr. Programs Beyond Regular Day
- 180 Adult/Continuing Education Programs
 - 181 Adult Basic
 - 182 Adult Secondary
 - 183 Adult English Literacy
 - 184 Post Secondary
 - 185 Adult Vocational
 - 187 Adult Remedial
 - 188 Parenting/Family Literacy
 - 189 Early Childhood Parenting Activities
- 190 Instructional Pupil Activity

C. Public Safety (N/A)

D. Transportation (N/A)

E. Health & Human Services

- 350 Custody/Care of Children Services
- 360 Welfare
- 370 Nonpublic School Pupils Services

F. Environment & Housing (N/A)

G. Recreation & Culture

- 320 Community Recreation Services
- 330 Civic
- 340 Public Library
- 390 Other Community Services

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

H. Interest on the Debt

500 Debt Services

I. Purchase of Land & Facility Construction

253 Facility Acquisition/Construction

J. All Other

410 Intergovernmental Expenditures

411 To State Department of Education

412 To Other Government Units

413 Payments to Non-Public Schools

414 Medicaid Payments to SDE

415 Payments to Nonprofit Entities (First Steps)

416 LEA Payments to Public Charter Schools

417 Payments to Nonprofit Entities (other than First Steps)

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

REVENUES

I. Revenues from Local Sources

- A. Current Property Taxes
 - 1. Current Real & Personal Property Taxes
 - 2. Fee in Lieu of Property Tax
 - 3. All Other
 - a. Delinquent Property Taxes
 - b. Penalties and Interest on Taxes

- B. Local Options Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
 - 1. Other Local Options - Capital Projects
 - 2. Other Local Options - Transportation

- F. Licenses, Fees, Charges, Bonds, etc.
 - 1. Licenses & Permits
 - a. Building Electrical, Plumbing Permits
 - b. Business Licenses
 - c. Documentary Stamp Tax
 - d. Marriage Licenses
 - e. Mobile Home Licenses
 - f. Utility Franchises
 - g. Other Licenses and Permits Revenues

 - 2. Service Revenue & Charges
 - a. Airport
 - b. Development Impact Fees
 - c. Emergency Medical Services
 - d. Fire Protection
 - e. Hospital
 - f. Housing & Urban Renewal
 - g. Library
 - h. Motor Vehicle Fees
 - i. Parking Facilities
 - j. Recreation
 - k. Refuse Collection & Landfill
 - l. Other Service Revenues & Charges
 - m. Fines Kept By the County
 - n. Drug Fines
 - o. Other Fines & Forfeitures

 - 3. Bonds and Leases
 - 4. Miscellaneous Revenue
 - a. Interest Income
 - b. Sale of Real Property & Fixed Assets
 - c. Rents, Royalties, & Special Assessments
 - d. Other Miscellaneous Revenues

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

II. Revenues from State Sources

- A. Reimbursements for Property Tax Relief (Tier 1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
 - 1. Local Government Fund
 - 2. Fire Department Premium Tax
 - 3. Broker's Premium Fire Department Tax
 - 4. Statewide Accommodations Tax
 - 5. Direct Appropriations
 - 6. Solid Waste Tire Fees
 - 7. Health Department - Vital Record Fees
 - 8. Tourism Infrastructure Admissions Tax
 - 9. Alcoholic Beverage License Fee
 - 10. Merchant's Inventory Tax
 - 11. Motor Carrier Property Tax
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
 - 1. Airport Grants
 - 2. Alcohol & Drug Abuse Grants
 - 3. Arts Commission Grants
 - 4. Disaster / Emergency Relief Grants
 - 5. Division of Local Government Grants
 - 6. Economic Development
 - 7. Emergency Medical Service Grants
 - 8. Health & Human Services Grants
 - 9. Highways & Public Transportation Grants
 - 10. Library Aid Grants
 - 11. Public Service Authority Grants
 - 12. Recreational Grants
 - 13. Sheriff Department Grants
 - 14. Child Support Incentive / Enforcement Grants
 - 15. Social Service Grants
 - 16. Solicitor's Fund
 - 17. Travel and Tourism Grants
 - 18. Veterans Affairs Grants
 - 19. Voter Registration / Election Commission Grants
 - 20. Other State Grant Revenues

III. Revenues from Federal Sources

- A. Community Development Block Grants
- B. Department of Justice
- C. Federal Emergency Management Assistance
- D. Correction Facility Grants
- E. Health & Hospital Grants
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Library Grants

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

- I. National Forest Fund
- J. Other Federal Grant Revenues

IV. Revenues from Other Local Sources

- A. Highway Reimbursement
- B. Contracts for Service Provision - Fire Provision
- C. Other Contracts for Service Provision
- D. Payment in lieu of taxes
- E. Other Local Government Revenues

EXPENDITURES

- A. Administration
- B. Instruction ((N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment and Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Land Purchase & Facility Construction
- J. All Other

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

Revenues

I. Revenues from Local Sources

- A. Current Property Taxes
 - 1. Current & Real Personal Property Taxes
 - a. Real Property Taxes
 - b. Personal Property Taxes
 - c. Motor Vehicle Tax
 - 2. Fee in Lieu of Property Tax
 - 3. All Other
 - a. Delinquent Property Taxes
 - b. Penalties & Interest
- B. Local Option Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
 - 1. Other Local Option Sales Tax - Capital Projects
 - 2. Other Local Option Sales Tax - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
 - 1. Licenses & Permits
 - a. Business Licenses
 - b. Permits
 - c. Utility Franchise Fees
 - d. Other License & Permit Revenues
 - 2. Service Revenues & Charges
 - a. Airport
 - b. Development Impact Fees
 - c. Emergency Medical Services
 - d. Fire Protection
 - e. Housing and Urban Renewal
 - f. Parking Facilities
 - g. Recreation
 - h. Refuse Collection & Landfill
 - i. Stormwater Fees
 - j. Other Service Revenues & Charges
 - k. Fines Kept By the Municipality
 - l. Other Fines & Forfeitures
 - 3. Bonds and Leases
 - 4. Miscellaneous
 - a. Interest Income
 - b. Sale of Real Property & Fixed Assets
 - c. Rents, Royalties, & Special Assessments
 - d. Other Miscellaneous Revenues

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

II. Revenues from State Sources

- A. Reimbursements for Property Tax Relief (Tier1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
 - 1. Local Government Fund
 - 2. Statewide Accommodations Tax
 - 3. Merchants' Inventory Tax
 - 4. Motor Carrier Property Tax
 - 5. Tourism Infrastructure Admissions Tax
 - 6. Alcoholic Beverage Licenses/Permits
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
 - 1. Airport Grants
 - 2. Alcohol & Drug Abuse Grants
 - 3. Arts Commission Grants
 - 4. Disaster / Emergency Grants
 - 5. Division of Local Government Grants
 - 6. Emergency Medical Service Grants
 - 7. Health & Human Services Grants
 - 8. Highways & Public Transportation Grants
 - 9. Public Safety / Victims Assistance Grants
 - 10. Recreation & Tourism Grants
 - 11. Social Services Grants
 - 12. Other State Grants
- H. Education Finance Act (EFA) (N/A)
- I. Education Improvement Act (EIA) (N/A)

III. Revenues from Federal Sources

- A. Community Development Block Grants
- B. Department of Justice
- C. Economic Development Administration
- D. Environmental Protection Agency
- E. Federal Emergency Management Assistance
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Other Federal Grants

IV. Revenues from Other Local Sources

- A. Highway Reimbursement
- B. Housing & Urban Development
- C. Contracts for Service Provision - Fire Protection
- D. Other Contracts for Service Provision
- E. Payment in lieu of Taxes
- F. Other Local Government Revenues

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

Expenditures

- A. Administration
- B. Instruction (N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment & Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Purchase of Land & Facility Construction
- J. All Other

**APPENDIX 2
COUNTIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY16</u>
Abbeville	*	*	*	*	*	*	*
Aiken	*	*	*	*	*	*	*
Allendale	*	*	*	*	*	*	*
Anderson	*	*	*	*	*	*	*
Bamberg	*	*	*	*	*	*	*
Barnwell	*	*	*	*	*	*	*
Beaufort	*	*	*	*	*	*	*
Berkeley	*	*	*	*	*	*	*
Calhoun	*	*	*	*	*	*	*
Charleston	*	*	*	*	*	*	*
Cherokee	*	*	*	*	*	*	*
Chester	*	*	*	*	*	*	*
Chesterfield	*	*	*	*	*	*	*
Clarendon	*	*	*	*	*	*	*
Colleton	*	*	*	*	*	*	*
Darlington	*	*	*	*	*	*	*
Dillon	*	*	*	*	*	*	*
Dorchester	*	*	*	*	*	*	*
Edgefield	*	*	*	*	*	*	*
Fairfield	*	*	*	*	*	*	*
Florence	*	*	*	*	*	*	*
Georgetown	*	*	*	*	*	*	*
Greenville	*	*	*	*	*	*	*
Greenwood	*	*	*	*	*	*	*
Hampton	*	*	*	*	*	*	*
Horry	*	*	*	*	*	*	*
Jasper	*	*	*	*	*	*	*
Kershaw	*	*	*	*	*	*	*
Lancaster	*	*	*	*	*	*	*
Laurens	*	*	*	*	*	*	*
Lee	*	*	*	*	*	*	*
Lexington	*	*	*	*	*	*	*
Marion	*	*	*	*	*	*	*
Marlboro	*	*	*	*	*	*	*
McCormick	*	*	*	*	*	*	*
Newberry	*	*	*	*	*	*	*
Oconee	*	*	*	*	*	*	*
Orangeburg	*	*	*	*	*	*	*
Pickens	*	*	*	*	*	*	*
Richland	*	*	*	*	*	*	*
Saluda	*	*	*	*	*	*	*
Spartanburg	*	*	*	*	*	*	*
Sumter	*	*	*	*	*	*	*
Union	*	*	*	*	*	*	*
Williamsburg	*	*	*	*	*	*	*
York	*	*	*	*	*	*	*

Total Number of Counties Reported	46	46	46	46	46	46	46
Total Number of Counties Missing	0	0	0	0	0	0	0
Percentage of Counties Reporting	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* = County filed financial report
N = County never filed financial report

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>
Abbeville	Abbeville	*	*	*	*	*	*	*
Abbeville	Calhoun Falls	*	*	*	*	*	*	N
Abbeville	Donalds	N	*	*	*	*	*	*
Abbeville	Due West	*	*	*	*	*	*	*
Abbeville	Lowndesville	*	*	*	*	*	*	*
Aiken	Aiken	*	*	*	*	*	*	*
Aiken	Burnettown	*	*	*	*	*	*	*
Aiken	Jackson	*	*	*	*	*	*	*
Aiken	Monetta	*	*	*	*	*	N	*
Aiken	New Ellenton	*	*	*	N	*	*	*
Aiken	North Augusta	*	*	*	*	*	*	*
Aiken	Perry	*	*	*	*	*	*	*
Aiken	Salley	*	*	*	*	*	*	*
Aiken	Wagener	*	*	*	*	N	*	*
Aiken	Windsor	N	N	N	N	N	N	*
Allendale	Allendale	*	*	*	N	*	*	N
Allendale	Fairfax	*	*	*	*	*	*	*
Allendale	Sycamore	*	*	*	*	*	*	*
Allendale	Ulmer	*	*	*	*	*	*	N
Anderson	Anderson	*	*	*	*	*	*	*
Anderson	Belton	*	*	*	*	*	*	*
Anderson	Honea Path	*	*	*	*	*	*	*
Anderson	Iva	N	N	*	N	N	N	N
Anderson	Pelzer	*	*	*	*	*	*	*
Anderson	Pendleton	*	*	*	*	*	*	*
Anderson	Starr	N	*	*	*	*	*	*
Anderson	West Pelzer	*	*	*	*	*	*	*
Anderson	Williamston	*	*	*	*	*	*	*
Bamberg	Bamberg	*	*	*	*	*	*	*
Bamberg	Denmark	*	*	*	*	*	*	*
Bamberg	Ehrhardt	*	*	*	*	N	N	*
Bamberg	Govan	*	*	N	N	N	N	N
Bamberg	Olar	*	*	*	N	N	N	N
Barnwell	Barnwell	*	*	*	*	*	*	*
Barnwell	Blackville	*	*	*	*	*	*	*
Barnwell	Elko	N	*	*	*	*	*	*
Barnwell	Hilda	N	N	N	N	N	N	*
Barnwell	Kline	*	*	*	*	*	*	*
Barnwell	Snelling	*	*	*	*	*	*	*
Barnwell	Williston	*	*	*	*	*	*	*
Beaufort	Beaufort	*	*	*	*	*	*	*
Beaufort	Bluffton	*	*	*	*	*	*	*
Beaufort	Hilton Head Island	*	*	*	*	*	*	*
Beaufort	Port Royal	*	*	*	*	*	*	*
Berkeley	Bonneau	*	*	*	N	*	N	*
Berkeley	Goose Creek	*	*	*	*	*	*	*
Berkeley	Hanahan	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>
Berkeley	Jamestown	*	*	*	*	*	*	*
Berkeley	Moncks Corner	*	*	*	*	*	*	*
Berkeley	Saint Stephen	*	*	*	*	*	*	*
Calhoun	Cameron	*	*	*	*	*	*	*
Calhoun	Saint Matthews	*	N	*	*	N	N	N
Charleston	Awendaw	*	*	*	*	*	*	*
Charleston	Charleston	*	*	*	*	*	*	*
Charleston	Folly Beach	*	*	*	*	*	*	*
Charleston	Hollywood	*	*	*	*	*	*	*
Charleston	Isle of Palms	*	*	*	*	*	*	*
Charleston	James Island	*	*	+	*	*	*	*
Charleston	Kiawah Island	*	*	*	*	*	*	*
Charleston	Lincolnton	N	*	*	N	N	N	N
Charleston	McClellanville	*	*	*	*	*	*	*
Charleston	Meggett	*	*	*	*	*	*	*
Charleston	Mount Pleasant	*	*	*	*	*	*	*
Charleston	North Charleston	*	*	*	*	*	*	*
Charleston	Ravenel	*	*	*	*	*	*	*
Charleston	Rockville	*	*	*	*	*	*	*
Charleston	Seabrook Island	*	*	*	*	*	*	*
Charleston	Sullivan's Island	*	*	*	*	*	*	*
Cherokee	Blacksburg	*	*	*	*	*	*	*
Cherokee	Gaffney	*	*	*	*	*	*	*
Chester	Chester	*	*	*	*	*	*	N
Chester	Fort Lawn	*	*	*	*	*	*	*
Chester	Great Falls	*	*	*	*	*	*	*
Chester	Lowrys	*	*	*	*	*	*	*
Chester	Richburg	*	*	*	*	*	*	*
Chesterfield	Cheraw	*	*	*	*	*	*	*
Chesterfield	Chesterfield	*	*	*	*	*	*	*
Chesterfield	Jefferson	*	*	*	*	*	*	*
Chesterfield	McBee	*	*	*	*	*	*	*
Chesterfield	Mount Croghan	*	*	*	*	*	*	*
Chesterfield	Pageland	*	*	*	*	*	*	*
Chesterfield	Patrick	*	*	*	*	*	*	*
Chesterfield	Ruby	*	*	*	*	*	*	N
Clarendon	Manning	*	*	*	*	*	*	*
Clarendon	Paxville	*	*	*	*	N	N	N
Clarendon	Summerton	*	*	*	*	*	*	*
Clarendon	Turbeville	*	*	*	*	*	*	*
Colleton	Cottageville	*	*	*	N	N	*	*
Colleton	Edisto Beach	*	*	*	*	*	*	*
Colleton	Lodge	*	*	*	*	*	N	*
Colleton	Smoaks	*	*	*	*	*	*	N
Colleton	Walterboro	*	*	*	*	*	*	*
Colleton	Williams	*	*	*	N	N	N	*
Darlington	Darlington	*	*	*	*	*	*	N

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>
Darlington	Hartsville	*	*	*	*	*	*	*
Darlington	Lamar	*	*	*	*	*	*	N
Darlington	Society Hill	*	*	*	*	*	*	*
Dillon	Dillon	*	*	*	*	*	*	*
Dillon	Lake View	N	N	*	*	*	*	*
Dillon	Latta	*	*	*	*	*	*	N
Dorchester	Harleyville	*	*	*	*	*	*	*
Dorchester	Reevesville	*	*	*	*	*	N	N
Dorchester	Ridgeville	*	*	*	*	*	N	*
Dorchester	Saint George	*	*	*	*	*	N	N
Dorchester	Summerville	*	*	*	*	*	*	*
Edgefield	Edgefield	*	*	*	*	*	*	*
Edgefield	Johnston	*	*	*	*	*	*	N
Edgefield	Trenton	*	*	*	*	*	*	*
Fairfield	Jenkinsville	*	*	*	N	*	*	*
Fairfield	Ridgeway	*	*	*	*	*	*	*
Fairfield	Winnsboro	*	*	*	*	*	*	*
Florence	Coward	*	*	*	*	*	*	*
Florence	Florence	*	*	*	*	*	*	*
Florence	Johnsonville	*	*	*	*	*	*	*
Florence	Lake City	*	*	*	*	*	N	*
Florence	Olanta	*	*	*	*	*	N	*
Florence	Pamplico	*	*	*	*	*	*	*
Florence	Quinby	*	*	*	*	*	*	*
Florence	Scranton	*	*	*	*	*	*	*
Florence	Timmonsville	*	*	*	*	*	*	*
Georgetown	Andrews	*	*	*	*	*	N	N
Georgetown	Georgetown	*	*	*	*	*	*	*
Georgetown	Pawleys Island	*	*	*	*	*	*	*
Greenville	Fountain Inn	*	*	*	*	*	*	*
Greenville	Greenville	*	*	*	*	*	*	*
Greenville	Greer	*	*	*	*	*	*	*
Greenville	Mauldin	*	*	*	*	*	*	*
Greenville	Simpsonville	*	*	*	*	*	*	*
Greenville	Travelers Rest	*	*	*	*	*	*	*
Greenwood	Greenwood	*	*	*	*	*	*	*
Greenwood	Hodges	*	*	*	*	*	*	*
Greenwood	Ninety Six	*	*	*	*	*	*	*
Greenwood	Troy	*	*	*	*	*	*	*
Greenwood	Ware Shoals	*	*	*	*	*	*	*
Hampton	Brunson	*	*	*	*	*	*	*
Hampton	Estill	*	*	*	*	*	*	*
Hampton	Furman	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>
Hampton	Gifford	*	*	*	N	N	N	N
Hampton	Hampton	*	*	*	*	*	*	*
Hampton	Luray	*	*	*	*	*	*	*
Hampton	Scotia	*	*	*	*	N	*	N
Hampton	Varnville	*	*	*	*	*	*	*
Hampton	Yemassee	*	N	*	N	*	N	*
Horry	Atlantic Beach	N	N	*	*	*	*	*
Horry	Aynor	*	*	*	*	*	*	*
Horry	Briarcliffe Acres	*	*	*	*	*	*	*
Horry	Conway	*	*	*	*	*	*	*
Horry	Loris	*	*	*	*	*	*	N
Horry	Myrtle Beach	*	*	*	*	*	*	*
Horry	North Myrtle Beach	*	*	*	*	*	*	*
Horry	Surfside Beach	*	*	*	*	*	*	*
Jasper	Hardeeville	*	*	*	*	*	*	*
Jasper	Ridgeland	*	*	*	*	*	*	*
Kershaw	Bethune	*	*	*	*	*	*	*
Kershaw	Camden	*	*	*	*	*	*	*
Kershaw	Elgin	*	*	*	*	*	*	*
Lancaster	Heath Springs	*	*	*	*	*	*	*
Lancaster	Kershaw	*	*	*	*	*	*	*
Lancaster	Lancaster	*	*	*	*	*	*	*
Laurens	Clinton	*	*	*	*	*	*	*
Laurens	Cross Hill	*	*	*	*	*	N	N
Laurens	Gray Court	*	*	*	*	*	*	*
Laurens	Laurens	*	*	*	*	*	*	*
Laurens	Waterloo	*	*	*	*	*	*	*
Lee	Bishopville	*	*	*	*	*	*	*
Lee	Lynchburg	*	*	*	*	*	*	*
Lexington	Batesburg/Leesville	*	*	*	*	*	*	*
Lexington	Cayce	*	*	*	*	*	*	*
Lexington	Chapin	*	*	N	N	*	*	*
Lexington	Gaston	*	*	*	*	*	N	*
Lexington	Gilbert	*	*	*	*	*	*	*
Lexington	Irmo	*	*	*	*	*	*	*
Lexington	Lexington	*	*	*	*	*	*	*
Lexington	Pelion	*	*	*	*	*	*	*
Lexington	Pine Ridge	*	*	*	*	*	*	*
Lexington	South Congaree	*	*	*	*	*	*	*
Lexington	Springdale	*	*	*	*	*	N	*
Lexington	Summit	*	*	*	*	*	*	*
Lexington	Swansea	*	*	*	*	*	*	*
Lexington	West Columbia	*	*	*	*	*	*	*
Marion	Marion	*	*	*	*	*	*	*
Marion	Mullins	*	*	*	*	*	*	*
Marion	Nichols	*	*	*	*	*	*	N

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>
Marion	Sellers	N	N	*	*	*	*	*
Marlboro	Bennettsville	*	*	*	*	*	*	*
Marlboro	Blenheim	*	*	*	*	*	*	*
Marlboro	Clio	*	N	N	N	N	*	*
Marlboro	McColl	*	*	*	N	N	N	*
Marlboro	Tatum	*	*	*	*	*	*	*
McCormick	McCormick	*	*	*	*	*	*	*
McCormick	Parksville	*	*	*	*	*	*	*
McCormick	Plum Branch	*	*	*	*	*	*	*
Newberry	Little Mountain	*	*	*	*	*	*	*
Newberry	Newberry	*	*	*	*	*	*	*
Newberry	Peak	*	*	*	*	N	N	*
Newberry	Pomaria	*	*	*	*	N	*	N
Newberry	Prosperity	*	*	*	*	*	*	*
Newberry	Silverstreet	*	*	*	N	N	*	*
Newberry	Whitmire	*	*	*	*	*	*	*
Oconee	Salem	N	N	*	N	N	N	N
Oconee	Seneca	*	*	*	*	*	*	*
Oconee	Walhalla	*	*	*	*	*	*	*
Oconee	West Union	*	*	*	*	*	*	*
Oconee	Westminster	*	*	*	*	*	*	*
Orangeburg	Bowman	*	*	*	*	*	*	*
Orangeburg	Branchville	*	*	*	*	N	*	*
Orangeburg	Cope	*	*	*	*	*	*	*
Orangeburg	Cordova	*	*	*	*	N	N	*
Orangeburg	Elloree	*	*	*	*	*	*	*
Orangeburg	Eutawville	*	*	*	*	*	*	*
Orangeburg	Holly Hill	*	*	*	*	N	*	N
Orangeburg	Livingston	*	*	*	N	N	N	N
Orangeburg	Neeses	*	*	*	*	*	*	*
Orangeburg	North	*	*	*	*	*	*	*
Orangeburg	Norway	*	*	N	N	*	*	*
Orangeburg	Orangeburg	*	*	*	*	*	*	*
Orangeburg	Rowesville	*	*	*	N	N	N	*
Orangeburg	Santee	*	*	*	*	*	*	*
Orangeburg	Springfield	*	*	*	*	*	N	N
Orangeburg	Vance	*	*	*	*	*	*	N
Orangeburg	Woodford	*	*	*	*	N	N	N
Pickens	Central	*	*	*	*	*	*	*
Pickens	Clemson	*	*	*	*	*	*	*
Pickens	Easley	*	*	*	*	*	*	*
Pickens	Liberty	*	*	*	*	*	*	*
Pickens	Norris	*	*	*	*	*	*	*
Pickens	Pickens	*	*	*	*	*	*	*
Pickens	Six Mile	*	*	*	*	*	*	*
Richland	Arcadia Lakes	*	*	*	*	*	*	*
Richland	Blythewood	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>
Richland	Columbia	*	*	*	*	*	*	*
Richland	Eastover	*	*	*	*	*	*	*
Richland	Forest Acres	*	*	*	*	*	*	*
Saluda	Ridge Spring	*	*	*	*	*	*	*
Saluda	Saluda	*	*	*	*	*	*	*
Saluda	Ward	*	N	*	*	N	N	N
Spartanburg	Campobello	*	*	*	*	*	*	*
Spartanburg	Central Pacolet	*	*	*	N	N	N	N
Spartanburg	Chesnee	*	*	*	*	*	*	*
Spartanburg	Cowpens	*	*	*	*	*	*	*
Spartanburg	Duncan	*	*	*	*	*	*	*
Spartanburg	Inman	*	*	*	*	*	*	*
Spartanburg	Landrum	*	*	*	*	*	*	*
Spartanburg	Lyman	*	*	*	*	*	*	*
Spartanburg	Pacolet	*	*	*	*	*	*	*
Spartanburg	Reidville	N	*	N	N	N	N	*
Spartanburg	Spartanburg	*	*	*	*	*	*	*
Spartanburg	Wellford	*	*	*	*	*	*	*
Spartanburg	Woodruff	*	*	*	*	*	*	*
Sumter	Mayesville	*	*	*	*	*	*	N
Sumter	Pinewood	*	*	*	*	*	*	*
Sumter	Sumter	*	*	*	*	*	*	*
Union	Carlisle	*	*	*	*	*	*	*
Union	Jonesville	*	*	*	*	*	*	*
Union	Lockhart	*	*	*	*	*	*	*
Union	Union	*	*	*	*	*	*	*
Williamsburg	Greeleyville	*	*	*	*	*	*	*
Williamsburg	Hemingway	*	*	*	*	*	*	*
Williamsburg	Kingstree	*	*	*	*	*	*	*
Williamsburg	Lane	*	*	*	*	*	*	*
Williamsburg	Stuckey	*	*	*	*	*	*	*
York	Clover	*	*	*	*	*	*	*
York	Fort Mill	*	*	*	*	*	*	*
York	Hickory Grove	*	*	*	*	*	*	*
York	McConnells	*	*	N	N	*	*	*
York	Rock Hill	*	*	*	*	*	*	*
York	Sharon	*	*	*	*	*	*	*
York	Smyrna	*	*	N	N	N	*	*
York	Tega Cay	*	*	*	*	*	*	*
York	York	*	*	*	*	*	*	*
Total Number of Cities Reported		258	259	258	241	239	234	236
Total Number of Cities Missing		12	11	12	29	31	36	34
Percentage of Cities Reporting		95.6%	95.9%	95.6%	89.3%	88.5%	86.7%	87.4%

* = City filed financial report
N = City never filed financial report
+ = City is NO longer incorporated

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>
Abbeville	Donalds - Due West Water and Sewer Authority	*	*	*	*	*	*	*
Aiken	Bath Water and Sewer District	N	*	*	*	*	*	*
Aiken	Beech Island Rural Community Water and Sewer District	*	*	*	*	*	*	*
Aiken	Belvedere Fire District	N	*	*	*	*	*	*
Aiken	Clearwater Water and Sewer District	*	*	*	*	*	*	*
Aiken	College Acres Public Works District	*	*	*	*	*	*	*
Aiken	Langley Water and Sewer District	N	*	*	*	*	*	*
Aiken	Talatha Rural Community Water District	*	*	*	*	*	*	*
Aiken	Valley Public Service Authority	*	*	*	*	*	*	*
Allendale	Allendale Industrial Park Water and Sewer District	*	*	N	*	*	*	*
Anderson	Anderson County Fire Protection Commission	N	*	*	*	*	*	*
Anderson	Belton-Honea Path Water Authority	*	*	*	*	*	*	*
Anderson	Big Creek Water and Sewage District	*	*	*	*	*	*	*
Anderson	Big Creek Watershed Conservation District	N	*	*	*	*	*	*
Anderson	Broadway Water and Sewerage District	N	*	*	*	*	*	*
Anderson	Brushy Creek Watershed Conservation District	N	*	*	*	*	*	*
Anderson	Cobb's Glen Public Service District	N	*	*	*	N	N	N
Anderson	Hammond Water District	*	*	*	*	*	*	*
Anderson	Homeland Park Water and Sewerage District	N	*	*	*	*	*	*
Anderson	Pioneer Rural Water District of Oconee and Anderson Counties	*	*	*	*	*	*	*
Anderson	Powersville Water District	N	*	*	*	*	*	*
Anderson	Sandy Springs Water District	N	*	*	*	*	*	*
Anderson	Southside Rural Community Water District	*	*	*	*	*	*	*
Anderson	Starr - Iva Water and Sewer District	N	*	*	*	*	*	*
Anderson	Three & Twenty Creek Watershed Conservation District	N	*	*	*	N	*	*
Anderson	West Anderson Water District	*	*	*	*	*	*	*
Beaufort	Beaufort - Jasper Water and Sewer Authority	*	*	*	*	*	*	*
Beaufort	Beaufort Housing Authority	*	N	N	N	N	N	N
Beaufort	Bluffton Township Fire District	*	*	*	N	N	N	N
Beaufort	Broad Creek Public Service District	*	*	*	*	*	*	*
Beaufort	Burton Fire District	N	*	*	*	*	*	*
Beaufort	Daufuskie Island Fire District	N	*	N	N	N	N	N
Beaufort	Fripp Island Public Service District	*	*	*	*	*	*	*
Beaufort	Hilton Head No. 1 Public Service District	*	*	*	*	*	*	*
Beaufort	Lady's Island - St. Helena Fire District	*	*	*	*	*	*	*
Beaufort	Sheldon Township Fire District	*	*	N	N	N	N	N
Beaufort	South Island Public Service District	*	*	*	*	*	*	*
Berkeley	Caromi Rural Volunteer Fire Department	*	N	N	N	N	N	N
Berkeley	Goose Creek Recreation Commission	N	*	*	*	*	*	*
Calhoun	Sandy Run Fire District	*	*	*	*	*	N	N
Charleston	Charleston County Aviation Authority	*	*	*	*	*	*	*
Charleston	Charleston County Park and Recreation Commission	*	*	*	*	*	*	*
Charleston	Cooper River Park and Playground Commission	*	*	*	*	*	*	*
Charleston	James Island Public Service District	*	*	*	*	*	*	*
Charleston	North Charleston District	*	*	*	*	*	*	*
Charleston	North Charleston Sewer District	*	*	*	*	*	*	*
Charleston	St. Andrew's Parish Parks and Playground Commission	N	*	*	*	*	*	*
Charleston	St. Andrew's Public Service District	N	*	*	*	*	*	*
Charleston	St. John's Fire District Commission	*	*	*	*	*	*	*
Charleston	St. Paul's Fire District	*	*	*	*	*	*	*
Cherokee	Board of Public Works	*	*	*	*	*	N	N
Cherokee	Board of Public Works of Gaffney	N	N	N	N	N	*	*
Cherokee	Cherokee Recreation District	*	*	*	*	*	*	*
Cherokee	Daniel Morgan Rural Community Water District of Cherokee County	*	*	*	*	*	*	*
Cherokee	Macedonia Fire District	*	*	*	*	*	*	*
Cherokee	Thicketty Creek Watershed Conservation District	*	*	*	*	*	*	*
Chester	Chester County Hospital Board of Chester County South Carolina	*	*	*	*	N	*	*
Chester	Chester County Natural Gas Authority	*	*	*	*	*	*	*
Chester	Chester Fire District	N	*	*	*	*	*	*

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

County	Special Purpose District	FY 04	FY 06	FY 08	FY 10	FY 12	FY 14	FY 16
Chester	Chester Metropolitan District	*	*	*	*	*	*	*
Chester	Chester Sewer District	N	*	*	*	*	*	*
Chester	Lando Fire District	N	*	N	N	N	N	N
Chester	Rocky Creek Water District	N	*	*	N	N	N	N
Chester	Rocky Creek Watershed Conservation District	*	*	*	*	*	*	*
Chester	Three Mile Fire District	*	*	N	N	N	N	N
Chester	Tinker's Creek Watershed Conservation District	*	*	N	*	*	*	*
Chesterfield	Alligator Fire District	*	*	*	*	N	*	*
Chesterfield	Hill's Creek Watershed Conservation District	N	*	*	*	N	*	*
Clarendon	Clarendon County Fire District	*	*	N	N	N	N	N
Clarendon	Clarendon Hospital District	*	*	*	*	*	*	*
Colleton	Colleton County Fire-Rescue	*	N	*	*	*	*	*
Colleton	Walterboro - Colleton County Parks and Recreation Commission	*	*	*	N	N	N	N
Colleton	Willow Swamp Watershed Conservation District	*	*	*	*	*	*	*
Darlington	Darlington County Water and Sewer Authority	*	*	*	*	*	*	*
Darlington	Hartsville Community Center Building Commission	*	*	*	*	*	*	*
Darlington	Palmetto Rural Fire District	N	*	*	*	*	*	*
Dorchester	Ashley River Fire District	*	*	*	*	*	*	*
Dorchester	Dorchester County Water Authority	*	*	*	*	*	*	*
Dorchester	Old Fort Fire District	*	*	*	*	*	*	*
Edgefield	Beaverdam Creek Watershed Conservation District	*	*	*	*	*	*	*
Edgefield	Edgefield County Hospital	*	*	*	*	*	*	*
Edgefield	Edgefield County Water and Sewer Authority	*	*	N	*	*	*	*
Fairfield	Fairfield County Recreation Commission	N	*	N	N	N	N	N
Fairfield	Mitford Rural Water District of Fairfield and Chester Counties	*	*	*	*	*	*	*
Fairfield	Wateree Creek Watershed Conservation District	N	N	*	*	*	*	*
Florence	Florence Rural Fire District Board	N	*	N	N	N	N	N
Florence	Howe Springs Fire District	*	*	*	N	N	N	N
Florence	Johnsonville Rural Fire District	*	*	*	*	N	N	N
Florence	Lower Florence County Hospital	*	*	*	*	*	*	*
Florence	Lynches Lake - Camp Branch Watershed	N	*	*	*	*	*	*
Florence	Salem Community Watershed	*	*	*	*	*	N	N
Florence	Salem Community Watershed Conservation District	N	N	N	N	N	*	*
Florence	South Lynches Fire District	*	*	*	*	*	*	*
Florence	West Florence Fire District	N	N	N	N	*	N	*
Georgetown	Georgetown County Fire District I	N	*	*	N	*	*	*
Georgetown	Georgetown County Fire District II (Midway)	N	*	*	*	*	*	N
Georgetown	Georgetown County Solid Waste District	N	*	*	*	*	*	*
Georgetown	Georgetown County Water and Sewer District	*	*	*	*	*	*	*
Georgetown	Rural Community Water District of Georgetown County	*	*	*	*	*	*	*
Greenville	Belmont Fire and Sanitation District	*	*	*	*	*	*	*
Greenville	Berea Public Service District	*	*	*	*	*	*	*
Greenville	Boiling Springs Fire District	N	*	*	*	*	*	*
Greenville	Canebrake Fire District	N	*	*	*	*	*	*
Greenville	Clear Spring Fire and Rescue	N	*	*	*	*	N	N
Greenville	Donaldson Center Fire Service Area	N	*	*	*	*	*	N
Greenville	Duncan Chapel Fire District	N	*	*	*	*	*	*
Greenville	Dunklin Fire District	N	N	*	*	*	*	*
Greenville	Foothills Fire Service Area	*	*	*	*	*	*	*
Greenville	Gantt Fire, Sewer and Police District	*	*	N	*	*	*	*
Greenville	Glassy Mountain Fire / Safety Service Area	N	*	*	*	*	*	*
Greenville	Gowensville Fire Department	N	*	*	N	*	N	*
Greenville	Greater Greenville Sanitation Commission	*	*	*	*	*	*	*
Greenville	Greenville Airport Commission	*	*	*	*	*	*	*
Greenville	Greenville Arena District	*	*	*	*	*	N	N
Greenville	Greenville Arena District Board of Trustees	N	N	N	N	N	*	*
Greenville	Greenville County Recreation District	*	*	*	*	*	N	N
Greenville	Greenville Hospital System	*	N	N	N	N	N	N

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

County	Special Purpose District	FY 04	FY 06	FY 08	FY 10	FY 12	FY 14	FY 16
Greenville	Greenville Transit Authority	*	*	N	*	*	*	*
Greenville	Greenville-Spartanburg International Airport District	*	*	*	*	*	*	*
Greenville	Lake Cunningham Fire Department	*	*	*	*	*	*	*
Greenville	Marietta Water, Fire, Sanitation and Sewer District		*	*	*	*	*	*
Greenville	Metropolitan Sewer Subdistrict	*	*	*	*	*	N	N
Greenville	Metropolitan Sewer Subdistrict Commission	N	N	N	N	N	*	*
Greenville	North Greenville Fire District	*	*	*	*	N	*	*
Greenville	Parker Sewer and Fire Sub-District	*	*	*	*	*	*	*
Greenville	Pelham - Batesville Fire District	N	*	*	*	*	*	*
Greenville	Piedmont Park Fire District	N	*	*	*	*	*	*
Greenville	Piedmont Public Service Area Commission	N	N	N	N	N	*	*
Greenville	Piedmont Public Service District	*	*	*	*	*	N	N
Greenville	Rabon Creek Mini-Farms Special Tax District	N	N	N	N	N	N	N
Greenville	Rabon Creek Watershed Conservation District	*	*	*	*	*	*	*
Greenville	Renewable Water Resources	N	*	*	*	*	*	*
Greenville	Slater Water, Sewer and Light District	*	*	*	*	N	N	N
Greenville	Slater-Marietta Fire District	N	*	*	*	*	*	*
Greenville	South Greenville Area Fire District	N	*	*	*	*	*	*
Greenville	South Tyger Watershed Conservation District	N	N	N	N	N	*	*
Greenville	South Tyger Watershed District	*	*	*	*	*	N	N
Greenville	Taylor's Fire and Sewer District	*	*	*	*	*	*	*
Greenville	Tigerville Fire District	N	*	N	N	N	N	N
Greenville	Upper Paris Mountain Special Tax District	*	N	N	N	N	N	N
Greenville	Wade Hampton Fire and Sewer District	N	*	*	*	*	*	*
Greenwood	Greenwood Metropolitan District	*	*	*	*	*	*	*
Horry	Buck Creek Watershed Conservation District	*	*	*	*	*	*	*
Horry	Crabtree Swamp Watershed Conservation District	*	*	*	*	*	*	*
Horry	Gapway Swamp Watershed Conservation District	*	*	*	*	*	*	*
Horry	Grand Strand Water and Sewer Authority	*	*	*	*	*	*	*
Horry	Horry County Higher Education Commission	N	N	N	N	*	*	*
Horry	Loris Community Hospital District	N	*	*	*	*	*	*
Horry	Maple Swamp Watershed Conservation District	*	*	*	N	N	N	N
Horry	Murrells Inlet - Garden City Fire District	N	*	*	*	*	*	*
Horry	Simpson Creek Watershed Conservation District	*	*	*	*	*	*	*
Horry	Todd Swamp Watershed Conservation District	*	*	*	*	*	*	*
Jasper	Cherry Point Fire Protection District	N	*	*	*	*	*	*
Kershaw	Kershaw County and Lee County Regional Water Authority	N	N	N	N	N	*	*
Kershaw	Lugoff - Elgin Water District of Kershaw County	*	*	*	*	*	*	*
Kershaw	Lugoff Fire District Commission	N	N	N	N	N	*	*
Kershaw	Lugoff Fire Protection District of Kershaw County	*	*	*	*	*	N	N
Lancaster	Cane Creek Watershed Conservation District	N	N	N	N	N	*	*
Lancaster	Cane Creek Watershed District	N	*	*	*	*		N
Lancaster	Lancaster County Natural Gas Authority	*	*	*	*	*	*	*
Lancaster	Lancaster County Water and Sewer District	N	*	*	*	*	*	*
Lancaster	Little Lynch's Creek Watershed	N	*	*	*	*	*	*
Laurens	Beaverdam-Warrior Creek Watershed Conservation District	*	*	*	*	*	*	*
Laurens	Duncan Creek Watershed Conservation District	*	*	*	*	*	*	*
Laurens	Laurens County Fire Protection and Rescue Service District	N	*	*	*	*	*	*
Laurens	Laurens County Health Care System	N	*	*	*	*	*	*
Laurens	Laurens County Water and Sewer Commission	*	*	*	*	*	*	*
Lexington	Gaston Rural Community Water District	*	*	*	*	*	*	*
Lexington	Gilbert-Summit Fire District	*	*	*	*	*	*	*
Lexington	Gilbert-Summit Rural Water District	*	*	*	*	*	*	*
Lexington	Hollow Creek Watershed Conservation District	N	*	*	*	*	*	*
Lexington	Irmo - Chapin Recreation Commission	*	*	*	*	*	*	*
Lexington	Irmo Fire District	N	*	*	*	*	*	*
Lexington	Lexington County Recreation and Aging Commission	*	*	*	*	N	*	N
Lexington	Recreation Commission of Lexington County	N	N	N	N	N	N	*
Marion	Marion County Hospital District	*	*	*	N	N	N	N

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>
Marlboro	Carters Branch - Muddy Creek Watershed Conservation District	*	*	*	*	*	*	*
Newberry	Clinton - Newberry Natural Gas Authority	N	*	*	*	*	*	*
Newberry	Newberry County Water and Sewer Authority	*	*	*	*	*	*	*
Oconee	Beaverdam Creek Watershed Conservation District, Oconee	N	N	N	N	N	*	*
Oconee	Beaverdam Creek Watershed District	N	*	*	N	*	N	N
Oconee	City of Westminster Commission of Public Works	*	N	N	N	N	N	N
Oconee	Keowee Fire District	*	N	N	N	*	N	N
Orangeburg	Horse Range Swamp Watershed	N	*	*	*	N	N	N
Orangeburg	Horse Range Swamp Watershed District Commission						*	*
Orangeburg	Orangeburg County Fire District	*	*	*	*	*	*	N
Orangeburg	Santee Fire Service District Inc.	*	*	*	*	N	N	N
Orangeburg	Silver Springs Water District	N	N	N	*	*	*	*
Pickens	Bethlehem - Roanoke Rural Community Water District	*	*	*	*	*	*	*
Pickens	Easley - Central Water District	*	*	*	*	*	*	*
Pickens	Fort Hill Natural Gas Authority	*	*	*	*	*	*	*
Pickens	George's Creek Watershed Conservation District	*	*	*	*	*	*	*
Pickens	Keowee Vineyards Fire Protection District	*	N	N	N	N	N	N
Pickens	Oolenoy River Watershed Conservation District	*	*	*	*	N	*	*
Pickens	Shady Grove Fire District	*	*	N	N	N	N	N
Pickens	Six Mile Rural Community Water District	*	*	*	*	*	*	*
Pickens	Vineyards Fire District	*	N	N	N	N	N	N
Richland	East Richland County Public Service District	N	*	*	*	*	*	*
Richland	Richland - Lexington Airport District	N	*	*	*	*	*	*
Richland	Richland County Recreation Commission	*	*	*	*	*	*	*
Richland	Richland-Lexington Riverbanks Park	*	*	*	*	*	*	*
Saluda	Saluda County Water and Sewer Authority	N	*	*	*	*	*	*
Spartanburg	Arkwright Fire District	*	*	N	*	N	N	N
Spartanburg	Boiling Springs Fire District	*	*	*	*	*	*	N
Spartanburg	Boiling Springs Fire District (Spartanburg County)	N	N	N	N	N	*	*
Spartanburg	Cherokee Springs Fire District	*	*	*	*	*	*	*
Spartanburg	Converse Area Board of Fire Control	N	*	*	*	*	*	*
Spartanburg	Croft Fire District	*	*	*	N	*	*	*
Spartanburg	Drayton Fire District	N	N	*	*	*	*	*
Spartanburg	Glendale Area Fire District	*	*	*	*	*	*	*
Spartanburg	Glenn Springs - Pauline Rural Fire Department	N	*	*	*	*	*	*
Spartanburg	Hilltop Fire District	*	*	*	*	*	N	N
Spartanburg	Hilltop Fire District Commission	N	N	N	N	N	*	*
Spartanburg	Hobbysville Fire District	*	*	*	*	*	*	N
Spartanburg	Holly Springs Volunteer Fire District	N	*	*	*	*	*	*
Spartanburg	Inman-Campobello Water District	*	*	*	*	*	*	*
Spartanburg	Liberty-Chesnee-Fingerville Water District	*	*	*	*	*	*	*
Spartanburg	Mayo Area Fire District	N	*	*	*	*	*	*
Spartanburg	New Prospect Area Fire District	*	*	*	*	*	*	*
Spartanburg	North Spartanburg Area Fire and Emergency Services District	N	*	*	*	*	*	*
Spartanburg	Pacolet Station Fire District	N	*	*	*	N	*	*
Spartanburg	Poplar Springs Fire Service Area	*	*	*	*	*	N	N
Spartanburg	Reidville Area Fire District	N	*	*	*	*	*	*
Spartanburg	Roebuck Fire District	*	*	*	*	*	*	*
Spartanburg	Spartanburg Metro. Subdistrict B Water, Sewer, Fire and Rescue District	*	*	*	*	*	*	*
Spartanburg	Spartanburg Sanitary Sewer District	*	*	*	*	*	N	N
Spartanburg	Spartanburg Sanitary Sewer District Commission	N	N	N	N	N	*	*
Spartanburg	Startex Fire Department	N	*	*	*	*	*	*
Spartanburg	Startex-Jackson-Wellford-Duncan Water District	*	*	*	*	*	*	*
Spartanburg	Wellford Rescue 21	*	N	N	N	N	N	N
Spartanburg	Westview-Fairforest Fire District	*	*	*	*	*	*	*
Spartanburg	Whitney Area Fire District	*	*	*	*	*	*	*
Spartanburg	Woodruff - Roebuck Water District	N	*	*	*	*	*	*
Spartanburg	Chesnee Community Volunteer Fire Department	*	N	N	N	N	N	N
Sumter	Dalzell Water District of Sumter County	N	*	*	*	*	*	*

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

County	Special Purpose District	FY 04	FY 06	FY 08	FY 10	FY 12	FY 14	FY 16
Union	Bonham Fire District	*	N	*	*	*	N	N
Union	Brown's Creek Water Company	N	*	N	N	N	N	N
Union	Brown's Creek Watershed Conservation District	N	N	N	N	N	*	*
Union	Brown's Creek Watershed District	*	*	*	*	*	N	N
Union	Buffalo Volunteer Fire Department	*	*	*	*	*	*	*
Union	Carlisle Fire District	*	*	*	*	*	N	N
Union	Cross Keys Volunteer Fire Department	*	*	N	*	*	N	N
Union	Jonesville Fire District	N	*	*	*	*	N	N
Union	Jonesville Fire District Commission	N	N	N	N	N	*	N
Union	Kelly-Kelton Fire District	*	N	N	N	N	N	N
Union	Lockhart Fire District	*	*	*	*	*	*	*
Union	Monarch Fire District	N	*	*	*	*	N	N
Union	Monarch Fire District Commission	N	N	N	N	N	*	*
Union	Philippi Volunteer Fire Department	N	*	*	*	*	*	*
Union	Santuck Volunteer Fire Department	N	*	*	*	*	*	*
Union	Southside Fire District	N	*	*	*	*	N	N
Union	Southside Fire District Commission						*	*
Union	Union Hospital District	N	*	*	*	*	*	N
York	Riverview Rural Community Water District of York County	*	*	*	*	*	*	*
York	York County Natural Gas Authority	*	*	*	*	*	*	*
York	Fishing Creek Watershed Conservation District	*	*	*	*	*	*	*

APPENDIX 3

2016 Annual County Financial Report

2016 Annual County Financial Report Instructions

2016 Annual Municipal Financial Report

2016 Annual Municipal Financial Report Instructions



**South Carolina
Revenue and Fiscal Affairs Office
2016 Annual County Financial Report**

County:

Please correct name and address,
if applicable

Coordinating

Agency: SC Revenue and Fiscal Affairs Office, Economic Research Section

Instructions: Please provide county data for **fiscal year ended on or before June 30, 2016**. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

When completed, please return to:

Attn: Lisa Wren
Economic Research Section
1000 Assembly Street, Room 451
Rembert C. Dennis Building
Columbia, SC 29201-3117
Telephone: (803) 734-3783
Fax: (803) 734-4719
lisa.wren@rfa.sc.gov

DUE DATE: **March 15, 2017**
This is an automatic extension from the statutory date of January 15.

Notes: *Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report shall result in the withholding of ten percent of the county's current-year state aid.*

This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.

PART ONE: REVENUES

****Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.****

Local Options Revenues		
	(a) Revenue	(b) Tax Rate
139	Local Options Sales Tax (county operating only - do not include property tax credit)	
140	Local Hospitality Tax	
150	Local Accommodations Tax	
Other Local Options		
	(a) Revenue	(b) Tax Rate
160	Capital Projects Tax	
170	Transportation Tax	
171	Personal Property Tax Relief Tax	
172	Local Property Tax Credits Tax	
Other Local Options - Public Schools		
	(a) Revenue	(b) Tax Rate
173	Education Capital Improvements/School District Tax	
Unique Local Options		
	(a) Revenue	(b) Tax Rate
174	Catawba Indian Tribal Tax +	

+ Applies to Lancaster and York counties

Licenses & Permits Revenues		Revenue
180	Building, Electrical, Plumbing Permits	
190	Business Licenses	
200	Documentary Stamp Tax (exclude state collection) +	
210	Marriage Licenses	
220	Mobile Home Licenses	
230	Utility Franchise Fees	
240	Other Licenses & Permits Revenues	

+ Applies to all counties



**South Carolina
Revenue and Fiscal Affairs Office
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Intergovernmental Revenues - Federal Funds and Grants		Revenue
250	Community Development Block Grants	
260	Department of Justice (ex. narcotics, DARE)	
270	Federal Emergency Management Assistance (FEMA)	
280	Correction Facility Grants	
290	Health & Hospital Grants	
300	Housing & Urban Development Grants	
310	Human Services Grants (JTPA)	
320	Library Grants	
330	National Forest Grant	
340	Other Federal Grants	

Intergovernmental Revenues - State Funds and Grants		Revenue
350	Airport Grants	
360	Alcohol & Drug Abuse Grants	
370	Arts Commission Grants	
380	Disaster/Emergency Relief Grants	
390	Division of Local Government (SC B&CB) Grants	
400	Economic Development (include Rural Development)	
410	Emergency Medical Service (EMS) Grants	
420	Health & Human Services Grants (no JTPA)	
430	Highways & Public Transportation Grants	
440	Library Aid Grants	
445	Public Defender's Grants	
450	Public Service Authority Grants	
460	Recreational Grants	
470	Sheriff Department Grants	
480	Child Support Incentive/Enforcement Grants	
490	Social Service Grants (i.e. Summer Feeding Program)	
500	Solicitor's Grants	
510	Travel & Tourism Grants	
520	Veterans Affairs Grants	
530	Voter Registration/Election Commission Grants	
540	Other State Grants	

Intergovernmental Revenues - State Distributed Revenues		Revenue
550	Local Government Fund	
560	Fire Department Premium Tax	
570	Broker's Premium Fire Department Tax	
580	Statewide Accommodations Tax +	
590	Direct Appropriations + **	
600	Solid Waste Tire Fees +	
610	Health Department - Vital Record Fees (no longer applicable)	
620	Tourism Infrastructure Admissions Tax	
630	Alcoholic Beverage License Fee	

+ Applies to all counties

** Includes tax form supplies, salary supplements



**South Carolina
Revenue and Fiscal Affairs Office
2016 Annual County Financial Report**

Intergovernmental Revenues - Other Local Governments		Revenue
640	Highway Reimbursement	
650	Contracts for Service Provision - Fire Protection	
660	Other Contracts for Service Provision	
670	Payment in lieu of taxes	
680	Other Local Government Revenues	

Utility Sales Revenues (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
690	Water System		
700	Sewage System		
710	Public Transit System		

Service Revenues & Charges (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
720	Airport		
730	Development Impact Fees		
740	Emergency Medical Services (EMS)		
750	Fire Protection		
760	Hospital		
770	Housing & Urban Renewal		
780	Library		
790	Motor Vehicle Fees		
800	Parking Facilities (meter/garage fees and fines)		
810	Recreation		
820	Refuse Collection & Landfill		
830	Other Service Revenues & Charges		

Fines & Forfeitures		Revenue
840	Law Enforcement & Court Charges (total)	
841	Fines kept by the county	
842	Assessments sent to State of South Carolina	
843	Victims' Rights Assessment	
850	Drug Fines (include confiscation)	
860	Other Fines & Forfeitures	

Bonds & Leases		Revenue
861	Bond Revenue	
862	Lease Revenue	

Miscellaneous Revenues		Revenue
870	Interest Income	
880	Sale of Real Property & Fixed Assets	
890	Rents, Royalties, and Special Assessments	
900	Other Miscellaneous Revenues	



**South Carolina
Revenue and Fiscal Affairs Office
2016 Annual County Financial Report**

PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

General Expenditures • Do NOT include personnel costs.		(a) General Fund	(b) Other Fund
910	General Government Administration		
920	Public Safety (Police, Fire, Coroner, Corrections, Meter, etc.)		
930	Transportation (Airports, Streets & Highways)		
940	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
950	Environment & Housing (inc. sanitation, code enforcement, stormwater, etc.)		
960	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
970	Public Works (Utility Systems, Public Transit)		
980	Debt Service/Interest on Debt (General Fund and Utility Systems)		
990	Purchase of Land & Facilities/Construction		
1000	All Other General Expenditures		

Personnel Expenditures • Include gross salaries, fringe benefits and payroll taxes.		(a) General Fund	(b) Other Fund
1010	General Government Administration		
1020	Public Safety		
1030	Transportation		
1040	Health & Human Services		
1050	Environment & Housing		
1060	Recreation		
1070	Public Works (Utility Systems, Transit)		
1080	Other Personnel		

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

Name of Responsible Officer:

Title:

Telephone:

Email Address:



South Carolina Revenue and Fiscal Affairs Office 2016 Annual County Financial Report Instructions

- Please provide county data for **fiscal year end on or before June 30, 2016**
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2017 (extension from the statutory date of January 15th)

PART ONE: REVENUES

*****Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.*****

Local Options Revenues

- **Local Options Sales Tax (Line 139a)** – Report revenues from the local options sales tax for county operations only for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. This amount should represent the 29% that is credited to the county revenue fund. *Do not include the portion for the property tax credit fund.*
- **Local Options Sales Tax Rate (Line 139b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

Other Local Options

- **Capital Projects Tax (Line 160a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 160b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.
- **Transportation Tax (Line 170a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.

- **Transportation Tax Rate (Line 170b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.
- **Personal Property Tax Relief Tax (Line 171a)** – Report revenues from any personal property tax relief taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-540.
- **Personal Property Tax Relief Tax Rate (Line 171b)** – Report the personal property tax relief tax rate (%) for the most recently completed fiscal year.
- **Local Property Tax Credits Tax (Line 172a)** – Report revenues from any local property tax credits taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-720.
- **Local Property Tax Credits Tax Rate (Line 172b)** – Report the local property tax credits tax rate (%) for the most recently completed fiscal year.

Other Local Options – Public Schools

- **Education Capital Improvements/School District Tax (Line 173a)** – Report revenues from any education capital improvements/school district taxes collected in the most recently completed fiscal year. The education capital improvements tax is collected pursuant to S.C. Code of Laws § 4-10-410. There is no code section for the school district tax as this tax is based on special legislation.
- **Education Capital Improvements/School District Tax Rate (Line 173b)** – Report the education capital improvements/school district tax rate (%) for the most recently completed fiscal year.

Unique Local Options

- **Catawba Indian Tribal Tax (Line 174a)** – Report revenues from any Catawba Indian tribal taxes collected in the most recently completed fiscal year. *Applies to Lancaster and York counties.* This tax is collected pursuant to S.C. Code of Laws § 27-16-130(H).
- **Catawba Indian Tribal Tax Rate (Line 174b)** – Report the Catawba Indian tribal tax rate (%) for the most recently completed fiscal year. *Applies to Lancaster and York counties.*

Licenses and Permits Revenues

- **Building, Electrical, Plumbing Permits (Line 180)** – Report total revenues from county building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Business Licenses (Line 190)** – Report total revenues collected for all county business licenses for the most recently completed fiscal year. Report the revenues collected on the retail sale of equipment for these services.
- **Documentary Stamp Tax (Line 200)** – Report total revenues collected for documentary stamp tax in the county for the most recently completed fiscal year. *Do not include state collection. This item applies to all counties.*
- **Marriage Licenses (Line 210)** – Report total revenues collected for marriage licenses in the county for the most recently completed fiscal year.
- **Mobile Home Licenses (Line 220)** – Report total revenues collected for mobile home licenses in the county for the most recently completed fiscal year.

- **Utility Franchise Fees (Line 230)** – Report total revenues resulting from any county utility franchise fees paid for the most recently completed fiscal year.
- **Other Licenses & Permits (Line 240)** – Report total fees collected from any other licensing or permitting activity in the county for the most recently completed fiscal year. (i.e. yard sale permits, recreational event permits)

Intergovernmental Revenues – Federal Funds and Grants (Lines 250-340)

Report the full amount of grants received by the county from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Federal Emergency Management Assistance (FEMA) grants, correction facility grants, health & hospital grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), library grants, National Forest Fund, and any other grants received from the federal government.

It is often difficult to determine with certainty the source of grants for the reasons stated in the following section, “Intergovernmental Revenues – State Funds and Grants”. If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from county or state funds.

Intergovernmental Revenues – State Funds and Grants (Lines 350-540)

Report the full grant amounts received by the county from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to counties have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from county funds.

Intergovernmental Revenues – State Distributed Revenues

Report the county revenue that is derived from state aid to political subdivisions in the following items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue.

- **Local Government Fund (Line 550)** – Report the county’s revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which counties previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Fire Department Premium Tax (Line 560)** – Report the county’s revenues from the fire department premium tax for the most recently completed fiscal year.
- **Broker’s Premium Fire Department Tax (Line 570)** – Report the county’s revenues from the fire department premium tax for the most recently completed fiscal year.
- **Statewide Accommodations Tax (Line 580)** – Report the county's revenue from the state accommodations tax for the most recently completed fiscal year. *This item applies to all counties.*

- **Direct Appropriations (Line 590)** – Report the county’s revenues from the state to the county through direct appropriations. *This includes tax forms and supplies, and salary supplements. This applies to all counties.*
- **Solid Waste Tire Fees (Line 600)** – Report the county’s revenues from the solid waste tire fees. *This applies to all counties.*
- **Health Department - Vital Record Fees (Line 610)** – *This item is no longer applicable.*
- **Tourism Infrastructure Admissions Tax (Line 620)** (S.C. Code of Laws § 12-21-6530) – Report the revenue received by the county from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 630)** – Report the revenue received by the county from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

Intergovernmental Revenues – Other Local Governments

- **Highway Reimbursement (Line 640)** – Report any payments from other local governments (county or municipal) for their participation in highway, road, or street construction and/or maintenance. *State and federal monies for highways and streets should not appear in this item.* Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection (Line 650)** – Report any payments which the county received from another county, municipality, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision (Line 660)** – Describe any other contract the county may have with another county, municipality, or special purpose district for the provision of a service and report the revenue to the county for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if the county is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes (Line 670)** – Report any amounts paid by local governments in-lieu of county property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues (Line 680)** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

Utility Sales Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. This data is collected, but not included in the report.

Note: Please separate items into General Fund and Enterprise Fund.

- **Water System (Lines 690a & 690b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sales of services outside the county. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).*

- **Sewage System (Lines 700a & 700b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the county. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transit System (Lines 710a & 710b)** – Report all revenues received from the operation of any county transportation system (i.e. buses) for the most recently completed fiscal year.

Service Revenues & Charges (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues.

Note: Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 720a & 720b)** – Report all revenues from the operation of any county airport for the most recently completed fiscal year.
- **Development Impact Fees (Lines 730a & 730b)** – Report all revenues from development impact fees collected by the county for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees. Tap fees should be reported as revenue from the operation of the water/sewage systems.*
- **Emergency Medical Services (Lines 740a & 740b)** – Report all revenues from the operation of county emergency medical services (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment. Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.*
- **Fire Protection (Lines 750a & 750b)** – Report all revenues from county fire protection services. Include safety inspections done by county fire departments. *Do not include payments by other local governments for fire protection.*
- **Hospital (Lines 760a & 760b)** – Report all revenues from the operation of any county hospitals. *Do not subtract costs of hospital operation from the total. Sum patient payments, revenues from laboratory facilities, and any other revenue generated from the operation of a county hospital. Do not report revenues from emergency medical service (EMS) operations in this item.*
- **Housing & Urban Renewal (Lines 770a & 770b)** – Report all revenues from the operation of county housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a county housing project from total revenues.*
- **Library (Lines 780a & 780b)** – Report all revenues generated by library charges for the most recently completed fiscal year. Include fees for copying materials.
- **Motor Vehicle Fees (Lines 790a & 790b)** – Report all motor vehicle fees for the latest fiscal year.
- **Parking Facilities (Lines 800a & 800b)** – Report all county parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any county parking garages, garage services, parking meters and parking violations.
- **Recreation (Lines 810a & 810b)** – Report all revenues from any county recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for picnic shelters, golf course revenues, and entrance fees at county parks. *Do not subtract any maintenance costs from the total.*

- **Refuse Collection & Landfill (Lines 820a & 820b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any county landfill.
- **Other Service Revenues & Charges (Lines 830a & 830b)** – Report other service revenues collected by the county that are not included in any of the preceding items.

Law Enforcement & County Court Charges

- **Law Enforcement & County Court Charges (Lines 840-843)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include court charges, probate judge fees, clerk of court fees, family court fees, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the county, assessments sent to the State, and Victims' Rights Assessments.
- **Drug Fines (Line 850)** – Report all revenues from drug fines collected by the county for the most recently completed fiscal year. *Include confiscation kept by the county.*
- **Other Fines & Forfeitures (Lines 860)** – Report other fines and forfeitures collected by the county that are not included in any of the preceding items.

Bonds & Leases

- **Bond Revenue (Line 861)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 862)** – Report all proceeds from capital leases for the most recently completed fiscal year.

Miscellaneous Revenues

- **Interest Income (Line 870)** – Report the interest earnings on county investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 880)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 890)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 900)** – Report other revenues which do not fit any of the other categories described above.

PART TWO: EXPENDITURES

Expenditures include current operations, capital purchases, and intergovernmental expenditures.

Expenditures treated as special funds for accounting purposes should be placed in "Other Fund".

Current operations are the day-to-day operating expenses for the different components of county government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, routine office supplies, service contracts for office

equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

Capital purchases – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

Intergovernmental expenditures – include payments to other governments, between counties, between a county and a municipality, or a county and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your county. On the other hand, your county may have expenditures that are not listed. When an expenditure is not applicable to your county, leave that item blank. If your county has an expenditure that is not listed, look for a category that might reasonably encompass that activity. Because each county has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your county structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the county.

General Expenditures

Note: Do not include personnel costs.

- **General Government Administration (Lines 910a & 910b)** – Report total current operation, capital purchase, and intergovernmental expenses for the following items:

Central Administration – (ex. county council, county administrator, legislative delegation, registrar of mesne conveyance)

County Buildings – (ex. maintenance, janitorial, operating expenditures for county buildings)

Economic Development – expenditures related to county economic development activities

Financial Administration – (ex. Auditor, treasurer, tax collector, tax assessor, finance director, other finance related activities)

Judicial & Legal – (ex. county attorneys, county court administration, magistrates, clerk of court, law library, other judicial activities)

Planning & Zoning – expenditures related to county planning and zoning activities.

Engineering – expenditures for a separate county engineering department which provides engineering services to other county activities such as streets or utilities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other county activities which primarily serve to support county service delivery functions. This includes such activities as personnel administration, a county vehicle maintenance division, purchasing department, county printing operations, data processing, etc.

- **Public Safety (Lines 920a & 920b)** – Report total current operation, capital purchase, and intergovernmental expenditures for the following items:
 - Animal protection
 - Emergency preparedness

- Coroner
 - Correction, including jails, probation and parole
 - Fire protection
 - Law enforcement
 - Parking meters
 - Victims' rights
 - Other public safety
- **Transportation (Lines 930a & 930b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Airports
 - Streets & Highways (sidewalks, lights, etc.)
- **Health & Human Services (Lines 940a & 940b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Alcohol & drug abuse services
 - Emergency Medical Services (EMS)
 - Health department
 - Hospitals
 - Mental Health
 - Payment to indigent care
 - Public Welfare
 - Veterans' Affairs
 - Other Health Services
- **Environment & Housing (Lines 950a & 950b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Building inspection
 - Stormwater & drainage
 - Environmental protection & natural resources
 - Housing & community development
 - Refuse collection & refuse disposal
- **Recreation (Lines 960a & 960b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Library
 - Parks & Recreation, including museums, theater, bands, marinas, etc.
 - Tourism
- **Public Works (Lines 970a & 970b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items: **This data is collected, but not included in the report.**
 - Water and sewage systems
 - Public transit systems
- **Debt Service/Interest on Debt (Lines 980a & 980b)** – Report total current operation and intergovernmental expenditures related to following:
 - General Fund Debt
 - Utility Systems Debt
 - Public Transit Debt
 - Other Debt
- **Purchase of Land and Facilities/Construction (Lines 990a & 990b)** – When real property is purchased and/or construction takes place for a county function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting*

room is not part of facility construction costs and should be reported as a capital purchase expenditure. All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.

- **Other General Expenditures (Lines 1000a & 1000b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items:
 - Refunds
 - Technical Schools
 - Unallocated Employee Fringe Benefits
 - Unallocated Employee Retirement Contributions
 - Other

PERSONNEL EXPENDITURES (Lines 1010-1080)

Report all gross wages, gross salaries, and fringe benefits paid to county employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.



South Carolina Revenue and Fiscal Affairs Office 2016 Annual Municipal Financial Report

Municipality:

Please correct name and address, if applicable

Coordinating Agency:

SC Revenue and Fiscal Affairs Office, Economic Research Section

Instructions:

Please provide municipal data for **fiscal year ended on or before June 30, 2016**. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

When completed, please return to:

Attn: Lisa Wren
Economic Research Section
1000 Assembly Street, Suite 459
Rembert C. Dennis Building
Columbia, SC 29201-3117
Telephone: (803) 734-3783 Fax: (803) 734-4719
lisa.wren@rfa.sc.gov

DUE DATE:

March 15, 2017

This is an automatic extension from the statutory date of January 15.

Notes:

Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report shall result in the withholding of ten percent of the municipality's current-year state aid.

This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.

PART ONE: REVENUES

Property Tax Revenues	General Fund
010 Real Property Taxes*	
020 Personal Property Taxes (Excluding Motor Vehicle Tax)	
030 Motor Vehicle Tax Only	
040 Delinquent Property Taxes Collected	
050 Penalties & Interest on Taxes	
060 Reimbursements for Homestead Exemptions	
070 Manufacturers' Depreciation Reimbursement	
080 Tax Increment Financing District (TIF)	
090 Municipal Improvement District	
100 Fees in Lieu of Property Tax	

* exclude homestead exemptions

Millage	(a) Revenue	(b) Millage Rate
103 Operating Millage Revenue (report millage rate also)		
104 Debt/Bond Millage Revenue (report millage rate also)		
105 Other Millage Revenue (report millage rate also)		
101 Total Millage Revenue (report millage rate also)		
102 Total Assessed Property Value (Taxable Value)		



**South Carolina
Revenue and Fiscal Affairs Office
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Local Options Revenues		(a) Revenue	(b) Tax Rate
110	Local Option Sales Tax (include municipal revenue and property tax credit)		
140	Local Hospitality Tax		
150	Local Accommodations Tax		

Other Local Options		(a) Revenue	(b) Tax Rate
120	Capital Projects Tax		
130	Transportation Tax		

Unique Local Options		(a) Revenue	(b) Tax Rate
156	Tourism Development Tax *		

* Applies to municipalities in Horry County

Licenses & Permits Revenues		Revenue
160	Business Licenses	
170	Permits (including building, electrical, mechanical, gas, plumbing, HVAC)	
180	Utility Franchise Fees	
190	Other License & Permit Revenues	

Utility Sales Revenues (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
200	Electrical Power Systems		
210	Natural Gas System		
220	Water System		
230	Sewage System		
240	Public Transit System		

Service Revenues & Charges (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
250	Airport		
260	Development Impact Fees		
270	Emergency Medical Services		
280	Municipal Fee for Fire Protection		
290	Housing & Urban Renewal		
300	Parking Facilities (meter/garage fees and fines)		
310	Recreation		
320	Refuse Collection & Landfill		
330	Stormwater Fees		
340	Other Service Revenues & Charges		

Fines & Forfeitures		Revenue
350	Law Enforcement & Municipal Court Charges (total)	
351	Fines kept by the municipality	
352	Assessments sent to the State	
353	Victims' Rights Assessments	
360	Other Fines & Forfeitures	

Bonds & Leases		Revenue
365	Bond Revenue	
366	Lease Revenue	



**South Carolina
Revenue and Fiscal Affairs Office
2016 Annual Municipal Financial Report**

Miscellaneous Revenues		Revenue
370	Interest Income	
380	Sale of Real Property & Fixed Assets	
390	Rents, Royalties, and Special Assessments	
400	Other Miscellaneous Revenues	

Intergovernmental Revenues - State Distributed Revenues		Revenue
410	Local Government Fund	
420	Statewide Accommodations Tax	
430	Merchants' Inventory Tax	
440	Motor Carrier Property Tax +	
450	Tourism Infrastructure Admissions Tax ++	
460	Alcoholic Beverage Licenses/Permits	

+S.C. Code of Laws § 12-37-2810

++S.C. Code of Laws § 12-21-6530

Intergovernmental Revenues - Federal Funds and Grants		Revenue
470	Community Development Block Grants (do not duplicate)	
480	Department of Justice (examples: narcotics, DARE)	
490	Economic Development Administration (EDA)	
500	Environmental Protection Agency (EPA)	
510	Federal Emergency Management Assistance (FEMA)	
520	Housing & Urban Development Grants	
530	Human Service (JTPA) Grants	
540	Other Federal Grants	

Intergovernmental Revenues - State Funds and Grants		Revenue
550	Airport Grants	
560	Alcohol & Drug Abuse Grants	
570	Arts Commission Grants	
580	Disaster/Emergency Relief Grants	
590	Division of Local Government (SC B&CB) Grants	
600	Emergency Medical Service (EMS) Grants	
610	Health & Human Services Grants (no JTPA)	
620	Highways & Public Transportation Grants	
630	Public Safety/Victim's Assistance Grants	
640	Recreation & Tourism Grants	
650	Social Services (i.e. Summer Feeding Program)	
660	Other State Grants	

Intergovernmental Revenues - Other Local Governments		Revenue
670	Highway Reimbursement	
680	Housing & Urban Development	
690	Contracts for Service Provision - Fire Protection	
700	Other Contracts for Service Provision	
710	Payment in lieu of taxes	
720	Other Local Government Revenues	



**South Carolina
Revenue and Fiscal Affairs Office
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PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

General Expenditures • Do <u>NOT</u> include personnel costs.	(a) General Fund	(b) Other Fund
730 General Government Administration		
740 Public Safety (Police, Fire, Corrections, Meters, Victims' Rights, etc.)		
750 Transportation (Airport, Parking Facilities, Streets & Highways)		
760 Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
770 Environment/Housing (inc. sanitation, code enforcement, stormwater, etc.)		
780 Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
790 Public Works (Utility Systems, Public Transit)		
800 Debt Service/Interest on Debt (General Fund and Utility Systems)		
810 Purchase of Land & Facilities/Construction		
820 Other General Expenditures		

Personnel Expenditures • Include gross salaries, fringe benefits and payroll taxes.	(a) General Fund	(b) Other Fund
830 General Government Administration		
840 Public Safety		
850 Transportation		
860 Health & Human Services		
870 Environment & Housing		
880 Recreation		
890 Public Works (Utility Systems, Public Transit)		
900 Other Personnel		

Please state the beginning and end date of your municipality's fiscal year (12 month accounting period), including month, day, and year that this report covers:

Beginning of Fiscal Year: _____

End of Fiscal Year: _____

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

Name of Responsible Officer: _____

Title: _____

Telephone: _____

Email Address: _____



South Carolina Revenue and Fiscal Affairs Office 2016 Annual Municipal Financial Report Instructions

- Please provide municipal data for **fiscal year end on or before June 30, 2016**
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2017 (extension from the statutory date of January 15th)

PART ONE: REVENUES

Property Tax Revenues

In this section, report only those taxes and fees collected for municipal purposes. If the municipality collects taxes for any other political subdivisions such as school districts or special districts, those funds should *not* be reported on this form. *Do not include the state reimbursement of merchants' inventory tax in this section. (See Intergovernmental Revenues – State Distributed Revenues)*

- **Real Property Taxes (Line 010)** – Report revenues from the collection of municipal taxes on real property, including residential, commercial, and mobile homes, for the most recently completed fiscal year. *Do not include the reimbursement from the state for the homestead exemption.*
- **Personal Property Taxes Excluding Motor Vehicle Tax (Line 020)** – Report revenues from the collection of municipal taxes on personal property, including boats, aircraft and business furniture, fixtures and equipment for the most recently completed fiscal year. Exclude revenue for motor vehicle property taxes.
- **Motor Vehicle Taxes Only (Line 030)** – report only revenues from the collection of motor vehicle taxes for the most recently completed fiscal year.
- **Delinquent Property Taxes Collected (Line 040)** – Report the collected amount of delinquent municipal property taxes on real and personal property collected for the most recently completed fiscal year. *Do not include late penalties and interest on those delinquent taxes.*
- **Penalties & Interest on Taxes (Line 050)** – Report penalties imposed on late taxes and interest paid on late taxes, both real and personal property, for the most recently completed fiscal year.
- **Reimbursements for Homestead Exemptions (Line 060)** – Report the amount of reimbursement paid to the municipality by the state for the exemption of municipal property taxes under the homestead exemption for the most recently completed fiscal year.
- **Manufacturers' Depreciation Reimbursement (Line 070)** – Report the amount of reimbursement paid to the municipality by the state for the manufacturer's reimbursement program for the most recently completed fiscal year.
- **Tax Increment Financing Districts (TIF) (Line 080)** – Report the collection of municipal taxes on tax increment financing district properties for the most recently completed fiscal year.
- **Municipal Improvement District (Line 090)** – Report the collection of municipal taxes on municipal improvement district properties for the most recently completed fiscal year.

- **Fee-in-Lieu of Property Taxes (Line 100)** – Report in-lieu payments collected from businesses toward municipal property taxes during the most recently completed fiscal year. *Do not report in-lieu payments from other governmental entities (i.e. housing authority) in this section. Payments in-lieu of taxes from other governments should be reported in “Intergovernmental Revenues – Other Local Governments.”*

Millage

- **Operating Millage Revenue (Line 103a)** – Report the current property tax collections for millage levied for general municipal operations for the most recently completed fiscal year.
- **Operating Millage Rate (Line 103b)** - Report the operating millage rate for the most recently completed fiscal year.
- **Debt/Bond Millage Revenue (Line 104a)** – Report the current property tax collections for millage levied for debt service.
- **Debt/Bond Millage Rate (Line 104b)** – Report the debt/bond millage rate for the most recently completed fiscal year.
- **Other Millage Revenue (Line 105a)** – Report the current property tax collections for any millage levied not included in general operating or debt.
- **Other Millage Rate (Line 105b)** – Report the millage rate for items not included in general operating or debt for the most recently completed fiscal year.
- **Total Millage Revenue (Line 101a)** – Report the total current property tax collections for all millage levied for the most recently completed fiscal year.
- **Total Millage Rate (Line 101b)** – Report the total millage rate for the most recently completed fiscal year.
- **Total Assessed Property Value (Line 102)** – Report the total assessed property value (taxable value) for the most recently completed fiscal year.

Local Options Revenues

- **Local Option Sales Tax (Line 110a)** – Report revenues from the local option sales tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. *Include both the 29% that is credited to the municipal revenue fund and the 71% for the property tax credit fund.*
- **Local Option Sales Tax Rate (Line 110b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.

- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

Other Local Options

- **Capital Projects Tax (Line 120a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 120b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.
- **Transportation Tax (Line 130a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 130b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.

Unique Local Options

- **Tourism Development Tax (Line 156a)** – Report revenues from the tourism development tax for the most recently completed fiscal year. *This tax applies to municipalities in Horry County.* This tax is collected pursuant to S.C. Code of Laws § 4-10-910.
- **Tourism Development Tax Rate (Line 156b)** – Report the tourism development tax rate (%) for the most recently completed fiscal year. *Applies to municipalities in Horry County.*

Licenses and Permits Revenues

- **Business Licenses (Line 160)** – Report total revenues collected for all business licenses in the municipality for the most recently completed fiscal year. This item should also include revenues collected by the Municipal Association of South Carolina for municipalities. *Do not include franchise revenue.*
- **Permits (Line 170)** – Report total revenues from building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 180)** – Report total revenues resulting from any utility franchise fees paid for the most recently completed fiscal year.
- **Other License & Permit Revenues (Line 190)** – Report total fees collected from any other licensing or permitting activity in the municipality for the most recently completed fiscal year. (Examples include yard sale permits and recreational event permits)

Utility Sales Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Electrical Power System (Lines 200a & 200b)** – Report all revenues received from the sale of electrical power to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*
- **Natural Gas System (Lines 210a & 210b)** – Report all revenues received from the sale of natural gas to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*

- **Water System (Lines 220a & 220b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).*
- **Sewage System (Lines 230a & 230b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transportation System (Lines 240a & 240b)** – Report all revenues received from the operation of any municipal transportation system (i.e. buses) for the most recently completed fiscal year.

Service Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 250a & 250b)** – Report all revenues from the operation of any municipal airport. *Do not subtract the cost of operating the airport.*
- **Development Impact Fees (Lines 260a & 260b)** – Report all revenues from development impact fees collected by the city for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees. Tap fees should be reported as revenue from the operation of the water/sewer system.*
- **Emergency Medical Services (Lines 270a & 270b)** – Report all revenues from the operation of a municipal emergency medical service (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment. Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.*
- **Fire Protection (Lines 280a & 280b)** – Report all revenues from municipal fire protection services. Include safety inspections done by the municipal fire department. *Do not include payments by other local governments for fire protection.*
- **Housing & Urban Renewal (Lines 290a & 290b)** – Report all revenues from the operation of municipal housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a municipal housing project from total revenues.*
- **Parking Facilities (Lines 300a & 300b)** – Report all parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any municipal parking garage, garage services, parking meters and revenues from parking violations.
- **Recreation (Lines 310a & 310b)** – Report all revenues from any municipal recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for picnic shelters, golf course revenues, and entrance fees at municipal parks. *Do not subtract any maintenance costs from the total.*
- **Refuse Collection & Landfill (Lines 320a & 320b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any municipal landfill.
- **Stormwater Fees (Lines 330a & 330b)** – Report all revenues from stormwater fees for the most recently completed fiscal year.

- **Other Service Revenues & Charges (Lines 340a & 340b)** – Report other service revenues collected by the municipality that are not included in any of the preceding items.

Fines & Forfeitures Revenues

- **Law Enforcement & Municipal Court Charges (Lines 350-353)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include municipal court revenues, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the municipality, assessments sent to the State, and Victims' Rights Assessments.
- **Other Fines & Forfeitures (Lines 360)** – Report other fines and forfeitures collected by the municipality that are not included in any of the preceding items (i.e. parking fees).

Bonds & Leases

- **Bond Revenue (Line 365)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 366)** – Report all proceeds from capital leases for the most recently completed fiscal year.

Miscellaneous Revenues

- **Interest Income (Line 370)** – Report the interest earnings on municipal investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 380)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 390)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 400)** – Report other revenues which do not fit any of the other categories described above.

Intergovernmental Revenues – State Distributed Revenues

Report the municipal revenue that derives from state aid to political subdivisions in the following six items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue. Because municipal fiscal years vary from jurisdiction, this information cannot be taken directly from state records.

- **Local Government Fund (Line 410)** – Report the municipality's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which municipalities previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Statewide Accommodations Tax (Line 420)** – Report the municipality's revenue from the state accommodations tax for the most recently completed fiscal year.
- **Merchants' Inventory Tax (Line 430)** – Report the municipality's revenue from the state reimbursement of foregone merchants' inventory tax for the most recently completed fiscal year.
- **Motor Carrier Property Tax (Line 440)** (S.C. Code of Laws § 12-37-2810) – Report the municipality's revenue from the state for the motor carrier property tax for the most recently completed fiscal year.

- **Tourism Infrastructure Admissions Tax (Line 450)** (S.C. Code of Laws § 12-21-6530) – Report the municipality’s revenue from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 460)** – Report the municipality’s revenue from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

Intergovernmental Revenues – Federal Funds and Grants (Lines 470-540)

Report the full grant amounts received by the municipality from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Economic Development Administration (EPA) grants, Federal Emergency Management Assistance (FEMA) grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), and any other grants received from the federal government. It is often difficult to determine with certainty the source of grants funds for the reasons stated in the following section, “Intergovernmental Revenues – State Funds and Grants”. If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from municipal or state funds.

Intergovernmental Revenues – State Funds and Grants (Lines 550-660)

Report the full grant amounts received by the municipality from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to municipalities have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from municipal funds.

Intergovernmental Revenues – Other Local Governments (Lines 670-720)

- **Highway Reimbursement** – Report any payments from other local governments (municipal or county) for their participation in highway, road, or street construction and/or maintenance. State and federal monies for highways and streets should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Housing & Urban Development** – Report any payments from other local governments (municipal or county) for their participation in a municipal housing or urban development program. State and federal monies for public housing should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection** – Report any payments which the municipality receives from another municipality, county, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision** – Describe any other contracts the municipality may have with another municipality, county, or special purpose district for the provision of a service and report the revenue to the municipality for that contract in these items. Report revenues received only for the most

recently completed fiscal year regardless of the terms or duration of the contract. For example, if your municipality is paid a monthly fee to provide fire protection to several small towns, report the total fees collected during the most recently completed fiscal year. If the municipality is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.

- **Payment in lieu of taxes** – Report any amounts paid by local governments in-lieu of municipal property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

PART TWO: EXPENDITURES

Expenditures should include current operations, capital purchases and intergovernmental expenditures.

Expenditures treated as special funds for accounting purposes should be placed in “Other Fund”.

Current operations are the day-to-day operating expenses for the different components of municipal government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

Capital purchases – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

Intergovernmental expenditures – include payments to other governments, between cities, between a municipality and a county, or a municipality and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your municipality. On the other hand, your municipality may have expenditures that are not listed. When an expenditure is not applicable to your municipality, leave that item blank. If your municipality has an expenditure that is not listed, look for a category that might reasonably encompass that activity.

Because each municipality has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your municipal structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the municipality.

GENERAL EXPENDITURES (do not include personnel costs)

- **General Government Administration (Lines 730a & 730b)** - Report total current operation, capital purchase, and intergovernmental expenses for the following:

Central Administration – (ex. city council, city administrator, city clerk)

Municipal Buildings – (ex. maintenance, janitorial and operating expenditures for municipal buildings)

Economic Development – expenditures related to economic development activities

Financial Administration – (ex. finance director and other finance related activities)

Judicial & Legal – (ex. municipal attorneys, court administration, magistrates, law library, and other judicial activities)

Planning & Zoning – expenditures related to municipal planning and zoning

Engineering – expenditures for a separate municipal engineering department which provides engineering services to other municipal activities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other municipal activities which primarily serve to support municipal service delivery functions. This includes such activities as personnel administration, a municipal vehicle maintenance division, purchasing department, municipal printing operations, data processing, etc.

- **Public Safety (Lines 740a & 740b)** - Report total current operation, capital purchase and intergovernmental expenditures for the following items:
 - Animal protection
 - Emergency preparedness
 - Correction, including jails, probation, and parole
 - Fire protection
 - Law enforcement
 - Parking meters
 - Victims' rights
 - Other public safety

- **Transportation (Lines 750a & 750b)** - Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
 - Airports
 - Streets & Highways (sidewalks, lights, etc.)

- **Health & Human Services (Lines 760a & 760b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Alcohol & drug abuse
 - Emergency Medical Services (EMS)
 - Other health services

- **Environment & Housing (Lines 770a & 770b)** – Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
 - Building inspection
 - Stormwater & drainage
 - Environmental protection & natural resources
 - Housing & community development
 - Refuse collection & refuse disposal

- **Recreation (Lines 780a & 780b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Library
 - Parks & Recreation, including museums, theater, bands, marinas, etc.
 - Tourism

- **Public Works (Lines 790a & 790b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Water and sewage system
 - Public transit system

- **Debt Service/Interest on Debt (Lines 800a & 800b)** – Report total current operation and intergovernmental expenditures related to the following:
 - General Fund Debt
 - Utility Systems Debt
 - Public Transit Debt
 - Other Debt

- **Purchase of Land and Facilities/Construction (Lines 810a & 810b)** – When real property is purchased and/or construction takes place for a municipal function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.

- **Other General Expenditures (Lines 820a & 820b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items.

PERSONNEL EXPENDITURES (Lines 830-900)

Report all gross wages, gross salaries, fringe benefits and payroll taxes paid to municipal employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.

APPENDIX 4

Trust Fund for Tax Relief

Tax Year	Fiscal Year	Homestead Exemption	Residential Property Tax Exemption	Manufacturer's Depreciation Reimbursement	Merchant's Inventory Tax Exemption	Total
TY 1996	FY 1997	\$47,956,105	\$216,942,851	n/a	\$40,557,257	\$305,456,213
TY 1997	FY 1998	\$49,557,883	\$227,400,845	n/a	\$40,557,257	\$317,515,985
TY 1998	FY 1999	\$51,329,733	\$237,849,369	\$23,614,194	\$40,557,257	\$353,350,553
TY 1999	FY 2000	\$53,579,824	\$251,576,947	\$35,729,165	\$40,557,257	\$381,443,193
TY 2000	FY 2001	\$119,783,281	\$241,614,944	\$38,746,703	\$40,557,257	\$440,702,185
TY 2001	FY 2002	\$127,749,042	\$249,069,750	\$43,773,787	\$40,557,257	\$461,149,836
TY 2002	FY 2003	\$138,220,677	\$249,069,750	\$45,624,171	\$40,557,257	\$473,471,855
TY 2003	FY 2004	\$147,839,923	\$249,069,750	\$47,597,238	\$40,557,257	\$485,064,168
TY 2004	FY 2005	\$154,873,301	\$249,069,750	\$49,906,439	\$40,557,257	\$494,406,747
TY 2005	FY 2006	\$157,864,439	\$249,069,750	\$52,581,627	\$40,557,257	\$500,073,073
TY 2006	FY 2007	\$166,061,797	\$249,069,750	\$54,562,649	\$40,557,257	\$510,251,453
TY 2007	FY 2008	\$92,090,383	\$329,962,479	\$57,582,305	\$40,557,257	\$520,192,424
TY 2008	FY 2009	\$97,482,488	\$336,813,742	\$57,996,007	\$40,557,257	\$532,849,494
TY 2009	FY 2010	\$101,442,285	\$343,584,309	\$56,936,018	\$40,557,257	\$542,519,869
TY 2010	FY 2011	\$104,339,347	\$329,962,477	\$59,805,615	\$40,557,257	\$534,664,696
TY 2011	FY 2012	\$106,963,366	\$329,962,479	\$59,126,945	\$40,557,257	\$536,610,047
TY 2012	FY 2013	\$111,237,250	\$329,962,479	\$61,028,933	\$40,557,257	\$542,785,918
TY 2013	FY 2014	\$117,296,259	\$329,962,479	\$64,593,259	\$40,557,257	\$552,409,253
TY 2014	FY 2015	\$121,962,048	\$329,962,479	\$67,843,626	\$40,557,257	\$560,325,409
TY 2015	FY 2016	\$127,312,126	\$329,962,479	\$70,482,653	\$40,557,257	\$568,314,515